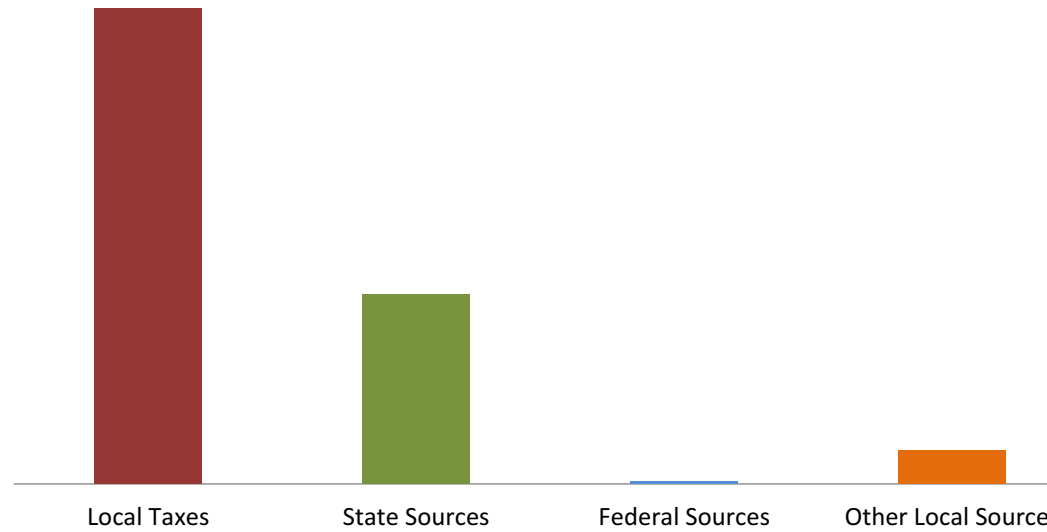


WOODRIDGE LOCAL SCHOOL DISTRICT

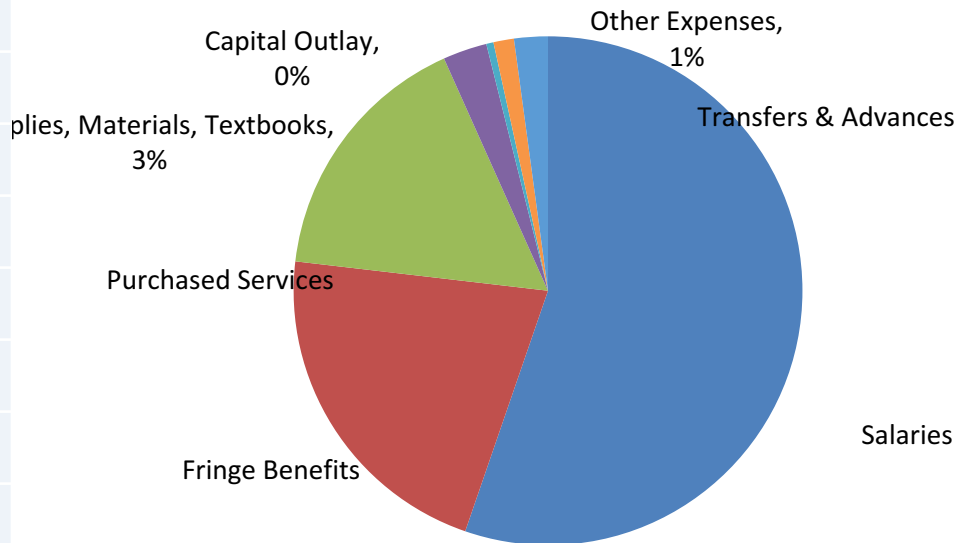
2020-21 SCHOOL YEAR

Beginning Cash Balance - July 1, 2020	\$ 7,976,759
2021/22 REVENUES	
Local Taxes	\$ 22,273,657
State Sources	\$ 3,783,845
Federal Sources	\$ 169,531
Other Local Sources	\$ 3,826,501
Total General Fund Revenue	\$ 30,053,534
2021/22 EXPENDITURES	
Salaries	\$ 14,647,736
Fringe Benefits	\$ 6,012,966
Purchased Services	\$ 4,710,036
Supplies, Materials, Textbooks	\$ 516,330
Capital Outlay	\$ 7,843
Other Expenses	\$ 376,824
Transfers & Advances	\$ 362,185
Total General Fund Expenditures	\$ 26,633,920
Ending Cash Balance - June 30, 2021	\$ 11,396,373

2020-21 General Fund Revenue



2020-21 General Fund Expenditures



12 Federal Programs

Coronavirus Relief Funds

Elementary & Secondary School Emergency Relief

Expanding Opportunities for Each Child

Medicaid

National School Lunch Program

Preschool

Summit County Reopening School Funds

Title I – Improving Basic Programs

Title II-A – Supporting Effective Instruction

Title III – Language Instruction for English Learners

Title IV-A – Student Support & Academic Enrichment

Title VI-B – IDEA Special Education

7 State Programs

Auxiliary Services

Bureau of Workers Compensation

Early Childhood

Network Conductivity

Ohio School Safety

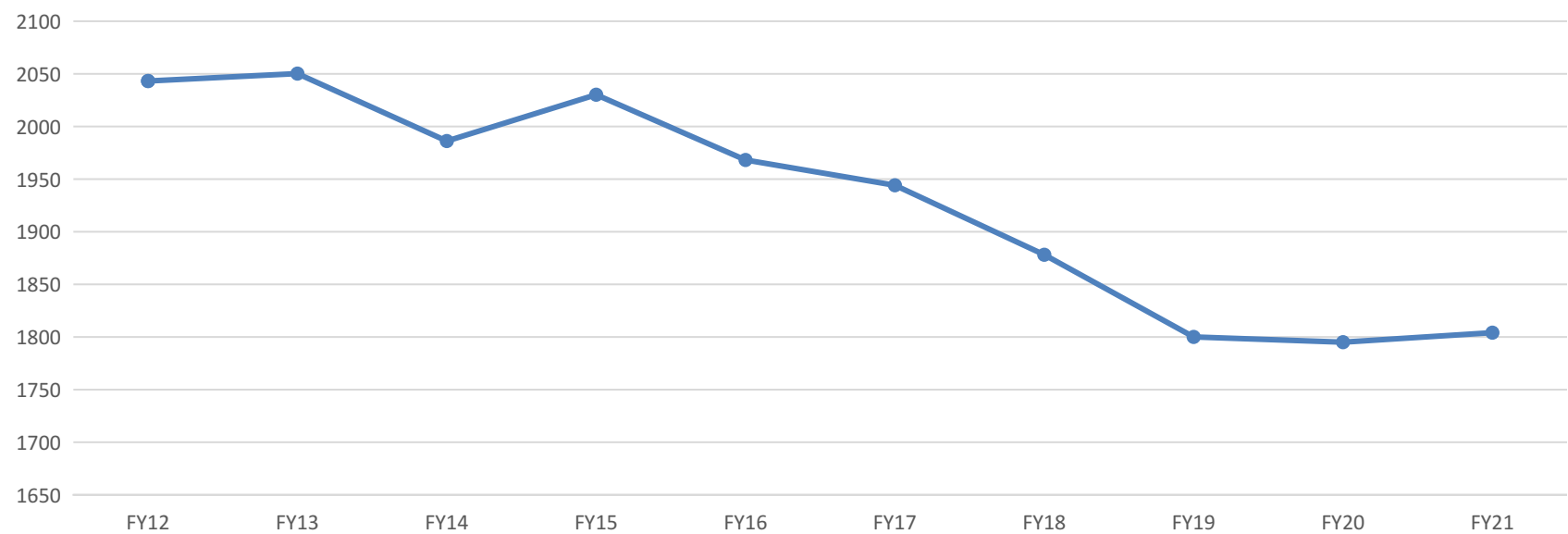
School Bus Program

Student Wellness & Success

Over \$4 million in Federal & State Programs

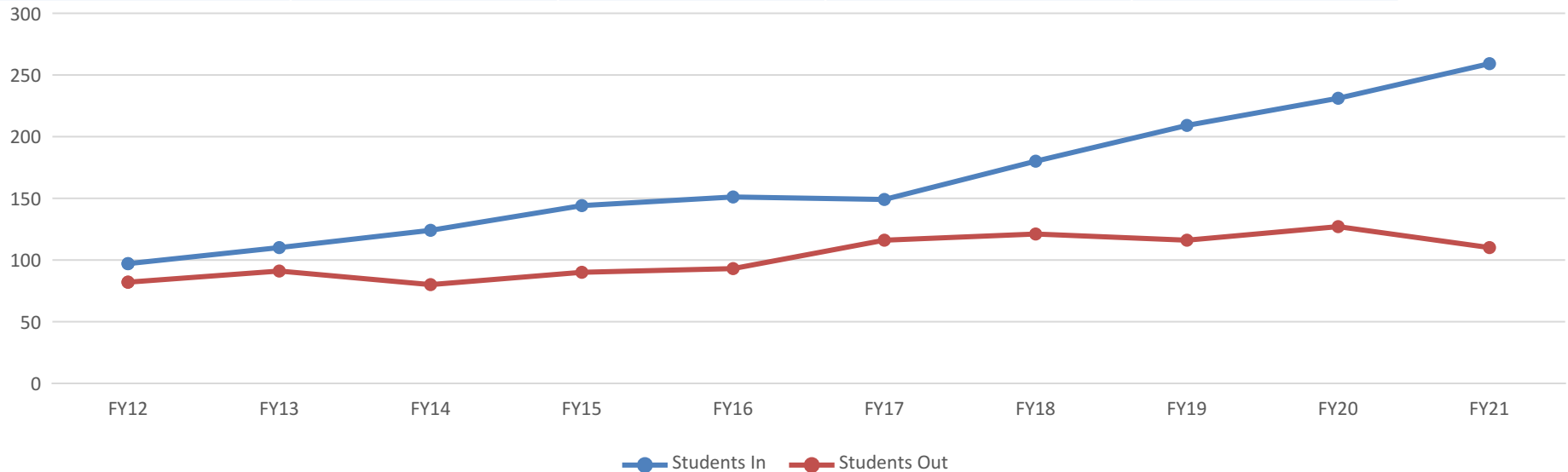
ENROLLMENT

	Enrollment
FY12	2043
FY13	2050
FY14	1986
FY15	2003
FY16	1968
FY17	1944
FY18	1878
FY19	1800
FY20	1795
FY21	1804



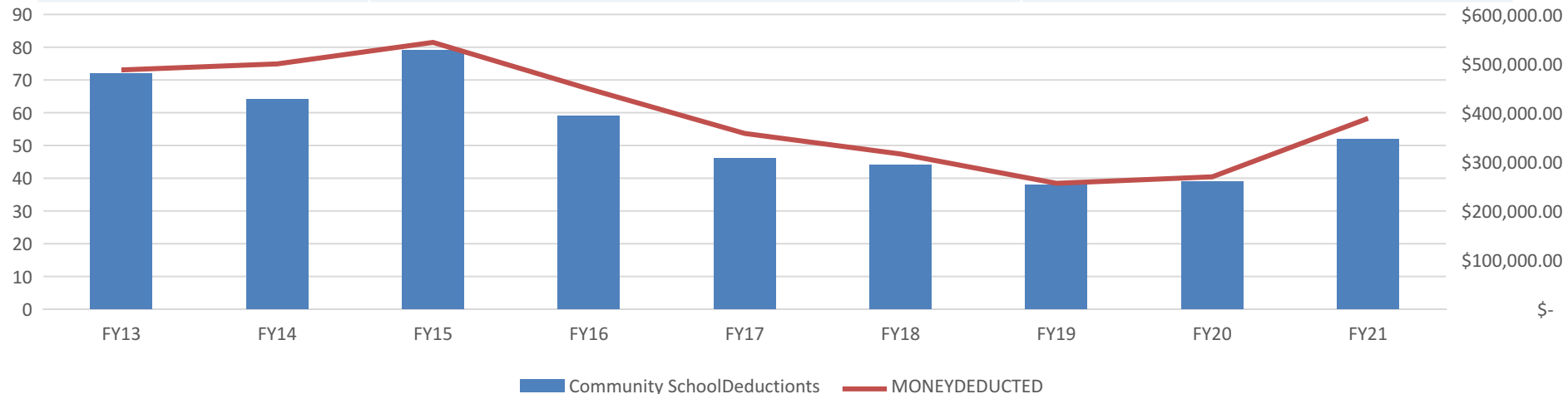
OPEN ENROLLMENT

	Students	Students		Open Enrollment
Fiscal Year	In	Out	Difference	Net Profit/Loss
FY12	97	82	15	\$ 93,466.61
FY13	110	91	19	\$ 117,430.09
FY14	124	80	44	\$ 262,037.88
FY15	144	90	54	\$ 314,865.20
FY16	151	93	58	\$ 346,994.86
FY17	149	116	33	\$ 193,568.58
FY18	180	121	59	\$ 359,995.86
FY19	209	116	93	\$ 568,042.95
FY20	231	127	104	\$ 628,081.97
FY21	259	110	149	\$ 900,601.44



COMMUNITY SCHOOL DEDUCTIONS

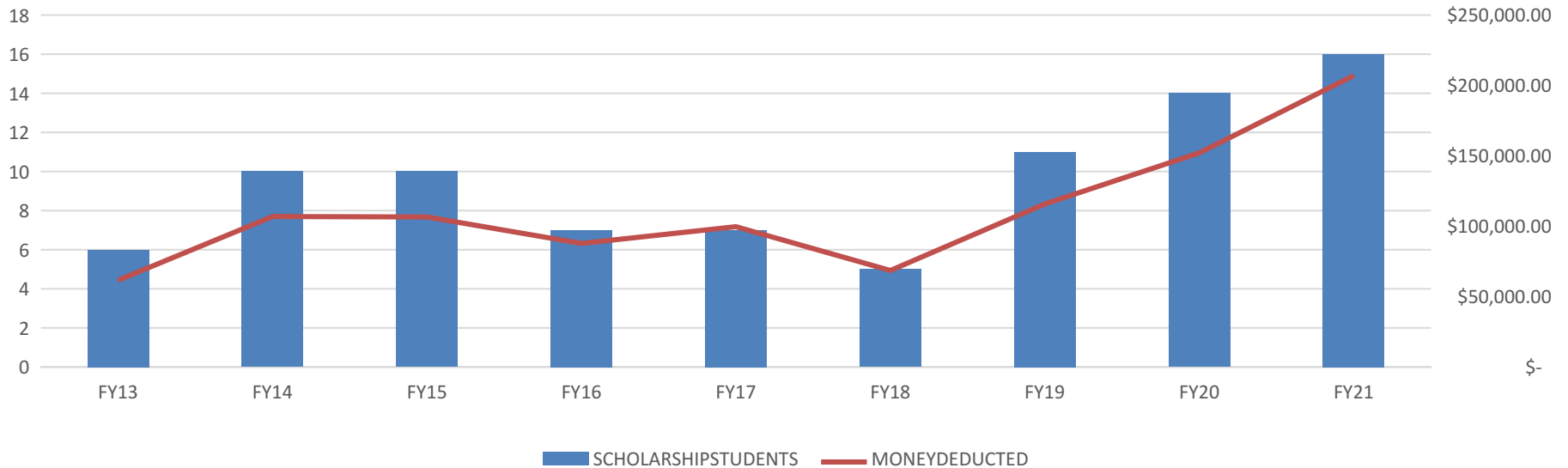
	Community School	Money
	Students	Deducted
FY12	69	\$ 467,845.67
FY13	72	\$ 487,016.54
FY14	64	\$ 499,330.57
FY15	79	\$ 543,059.44
FY16	59	\$ 448,266.73
FY17	46	\$ 357,799.92
FY18	44	\$ 315,876.51
FY19	38	\$ 256,215.16
FY20	39	\$ 269,389.38
FY21	52	\$ 388,445.13



SCHOLARSHIPS

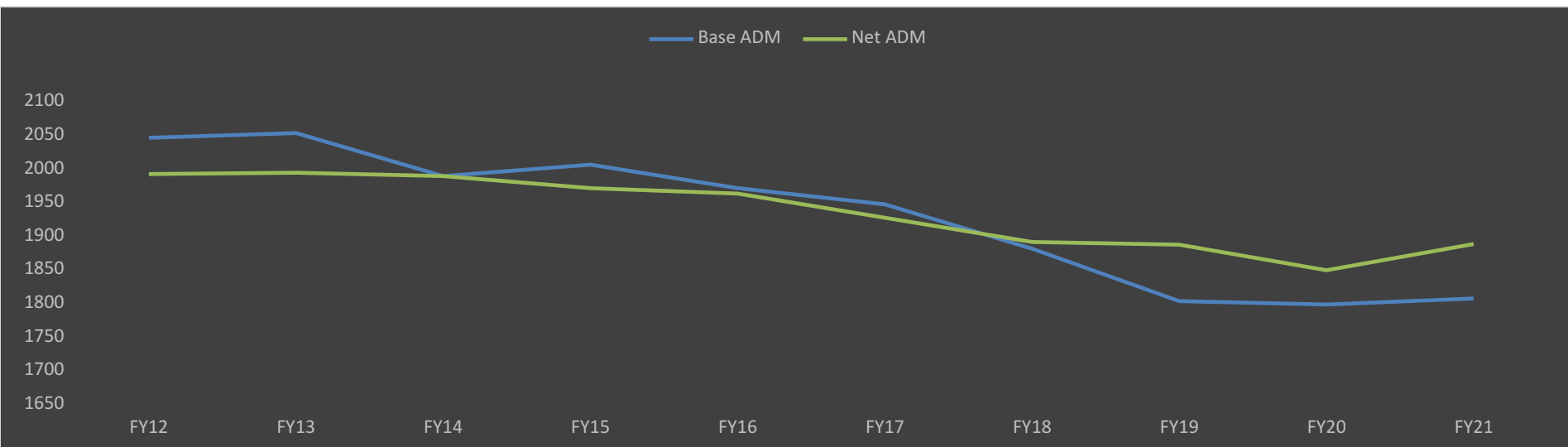
Peterson/Autism

	SCHOLARSHIP STUDENTS	MONEY DEDUCTED
FY13	6	\$ 61,578.07
FY14	10	\$ 106,875.67
FY15	10	\$ 106,556.75
FY16	7	\$ 87,780.00
FY17	7	\$ 99,640.51
FY18	5	\$ 68,534.53
FY19	11	\$ 115,784.93
FY20	14	\$ 152,017.00
FY21	16	\$ 206,960.98



Base ADM vs Net ADM

				Community		
	Base ADM	OE in	OE out	School	Scholarships	Net ADM
FY12	2043	97	-82	-69	0	1989
FY13	2050	110	-91	-72	-6	1991
FY14	1986	124	-80	-64	-10	1956
FY15	2003	144	-90	-79	-10	1968
FY16	1968	151	-93	-59	-7	1960
FY17	1944	149	-116	-46	-7	1924
FY18	1878	180	-121	-44	-5	1888
FY19	1800	209	-116	-38	-11	1844
FY20	1795	231	-127	-39	-14	1846
FY21	1804	259	-110	-52	-16	1885



2020/21 REVIEW



Campus Improvements

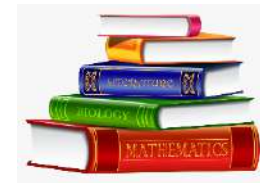
Virtual Education



1:1 Technology



Curriculum



Training



Food Service



Live Streaming



Championships

