

PART J: BUDGET SUMMARY

Project	Budget
PART C: Child Find Activities	9,561.00
PART D: Comprehensive System of Personnel Development	12,000.00
PART G: Individual Project Budget & Narrative: Early Childhood Special Education	137,786.00
PART G: Individual Project Budget & Narrative: Psychologist	73,055.00
PART G: Individual Project Budget & Narrative: Speech Impaired	102,911.00
PART G: Individual Project Budget & Narrative: Learning Disabled	125,216.00
PART G: Individual Project Budget & Narrative: Occupational Therapy	77,719.00
PART G: Individual Project Budget & Narrative: Instructional Support & Transition	91,524.00
PART G: Individual Project Budget & Narrative: Intellectually Disabled/Autism	144,226.00
PART G: Individual Project Budget & Narrative: Program Improvement	5,425.00
PART G: Individual Project Budget & Narrative: Educational Resources	13,585.00
PART I: Parentally-Placed Private School Children With Disabilities	41,929.00
Total	834,937.00