Title I-A Improving Basic Programs

2021-2022

ACPS Allocation: \$1,766,403.12

Presented Fall 2021

Six ACPS Title I School-Wide Programs

- Accawmacke Elementary School
 - Arcadia Middle School
 - Kegotank Elementary School
- Metompkin Elementary School
 - Nandua Middle School
- Pungoteague Elementary School

Title I-A Improving Basic Programs

Note a decrease in division funding of \$93,287.31

- Required Set Asides
 - > 1% of allocation for Parent & Family Engagement
 - ➤ 90% of 1% for Family Engagement at the school level; 10% for parent & family engagement initiatives at division level
 - ► 1.6% for Indirect Costs

> Other Elected Set Asides

- Costs associated with support for Homeless Children & Youth such as transportation, SAT testing, uniforms, & related services
- Professional Development specific to all paraprofessionals, teachers & administrators in Title I schools to include bridging the learning gaps, technology, specialized instruction for SPED and EL students

School Allocations are based upon the March 13 student enrollment data, Certificate of Eligibility Program (CEP) data, private school enrollments, dropouts, home-schooled students (after the set-aside)

School Level Allocations include funding for ...

- School Level Professional Development based on Comprehensive Needs Assessment
- Transition Programs
- Family Engagement Projects
- Supplemental Instructional Materials identified in the Comprehensive Needs Assessment that may include:
 - Pre-K, Special Education & ESL
 - Math, Reading, and Science
 - Social-Emotional Learning

Our School's Title I Program

- School's Title I Total Allocation: \$264,726.13
- Staffing: \$250,884.18
- Targeted Areas of Need for Supplemental Funding:
 - * Special Education & ESL
 - * Math, Reading, and Science
 - * Social-Emotional Learning

Parent & Community Input for Title I may be addressed to:

- The Title I School Principal, <u>Mr. Killmon</u> OR the Title I Lead Teacher,
 <u>Mrs. Hatcher</u> at NMS (757)787-7037
- The school & division through the annual Title I Family Survey
- Directly to the Assistant Superintendent of Instruction, Dr. Rhonda Hall

Rhonda.hall@accomack.k12.va.us

P.O. Box 330 Accomac, Virginia 23301

757-787-5754