

ACCOMACK COUNTY PUBLIC SCHOOLS TITLE I, PART A

2022 – 2023



DIVISION TITLE I, PART A 3-YEAR FUNDING FIGURES

** 2020-2021	ACPS Division Allocation	\$1,859,886.86
		(-160,494.03)
• 2021-2022	ACPS Division Allocation	\$1,766,403.10
		(-93,483.74)
• 2022-2023	ACPS Division Allocation	\$2,186,694.27
	(This is an increase of \$420,291.17)	

BACKGROUND ON 2022-2023 GRANT FUNDING

- The VDOE has told coordinators to plan for level funding, which is why the amount of funding is the same as last year.
- After July 1, 2022, we will get our actual allotment and the grant will have to be adjusted.

GOAL – TO MAINTAIN TITLE I STAFF POSITIONS

- With the increasing teacher and assistant salaries (great news!), it makes it difficult to maintain positions when funding continues to go down.
- Current positions funded are some reading specialists, Title I resource teachers, and assistants. (16 teachers, 2.5 Kindergarten Assistants, 5 Literacy Assistants)
- Title I also funds parent events, professional development for teachers, and acquisition of materials and supplies specific to the school's needs.

REVIEW OF CURRENT YEAR'S GRANT- PRIORITIES BASED ON CURRENT NEEDS

- Reduce PALS identified students K-3 from 44% division-wide in Spring 2022 to at least 35% by spring 2023
- Gr. 3-8 ALL Student category reduce failure rate (by 10%) in Reading
- Gr. 3-8 Math 70% pass rate for the Spring 2023 SOL test.
- Regain the 70% pass rate for Grade 5 and 8 sciences.
- Implement a county-wide writing program.

CONTINUED- 2022-2023 OBJECTIVES

- Reduce the cases of students needing Social Emotional supports by 10% by June 2023.
- 75% of families will engage in at least one parent and family engagement event by July 2023 as outlined in each school's Title I Parent and Family Engagement Plan.

CLOSING SUMMARY

- The priority for school level funding is in maintaining supplemental staff to the extent possible.
- The six Title I schools will continue to have less funding for resources and materials, after school programs, etc.
- Title I focus areas: Early Literacy; PK-8 Reading, Writing, & Math; Gr. 5 & 8 Science; professional learning related to bridging the gaps; Parent and Family Engagement; Social and Social/Emotional well-being.