

STATE MANDATED PLANNING

April 22, 2020



Success for All!

Dr. Shon R. Hocker, Ed.D.
Superintendent

DICKINSON PUBLIC SCHOOLS VISION AND MISSION STATEMENTS

DISTRICT'S VISION STATEMENT

Success for all!

DISTRICT'S MISSION STATEMENT

***Prepare all learners for life-long success
through a safe, collaborative, and
innovative learning community.***



SCHOOL DISTRICT ORGANIZATION

North Dakota
Department of Public Instruction

Dickinson Public Schools
School Board

Superintendent of Schools
Dr. Shon R. Hocker

Assistant
Superintendent

Director of Instruction

Director of Special
Education

Director of Student
Services

SCHOOL DISTRICT ORGANIZATION

Assistant Superintendent
Keith Harris

Dickinson High
School Principal

Dickinson Middle
School
Principal

Southwest
Community High
School
Principal

Berg Elementary
Principal

Heart River
Elementary
Principal

Jefferson
Elementary
Principal

Lincoln
Elementary
Principal

Prairie Rose
Elementary
Principal

Roosevelt
Elementary
Principal

DICKINSON PUBLIC SCHOOLS DEMOGRAPHICS (April 2020)

- **3,895 Students**
- **708 Special Education Students**
- **169 English Language Learners,
Speaking 27 Different Languages**



- **620 Total Employees**
- **317 Certified/Professional
Staff (Teachers)**
- **285 Classified Staff**
- **18 Administrators**

FACILITIES – Dickinson High School

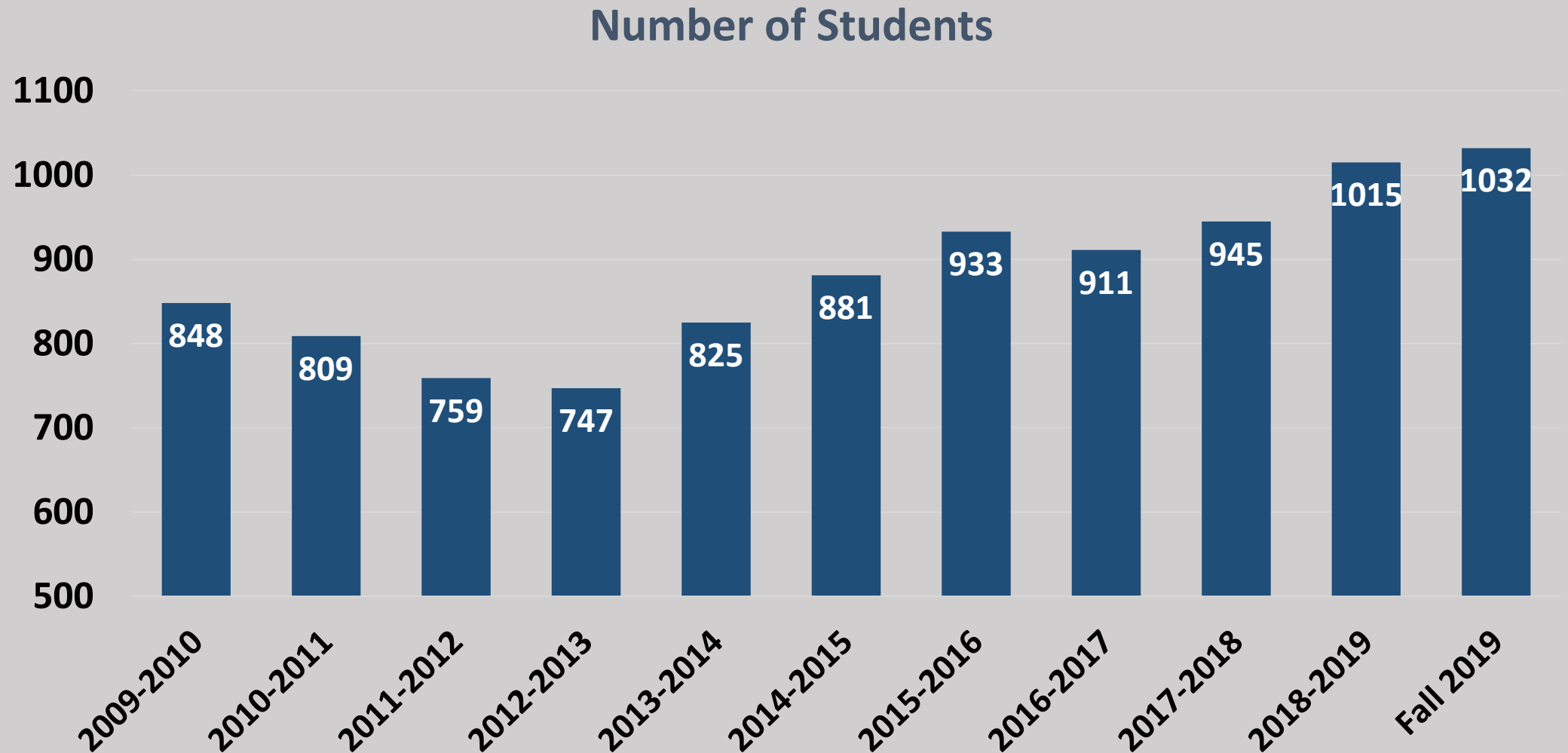
Dickinson High School

- Serves grades 9-12
- Built in 1968 with additions in '72, '74, '79, and 1997
- Built to Serve 1,100 Students
- 190 courses and 45 extra-curricular opportunities
- Current Enrollment = 978



Dickinson High School Enrollment Trend

(September)



FACILITIES – Hagen Building

Hagen Building

- **Alternative High School**
 - Current Enrollment is 34 plus 3 Success Ac.
- **Adult Learning Center**
- **Success Academy**
- **West Dakota Parent and Family Resource Center**
- **Offices for**
 - Building and Grounds Manager
 - Regional After School Program Directors
 - School Psychologists
 - Special Education Process Facilitators
 - Technology Specialists
- **Built in 1936 with an addition in 1950 and 1991.**



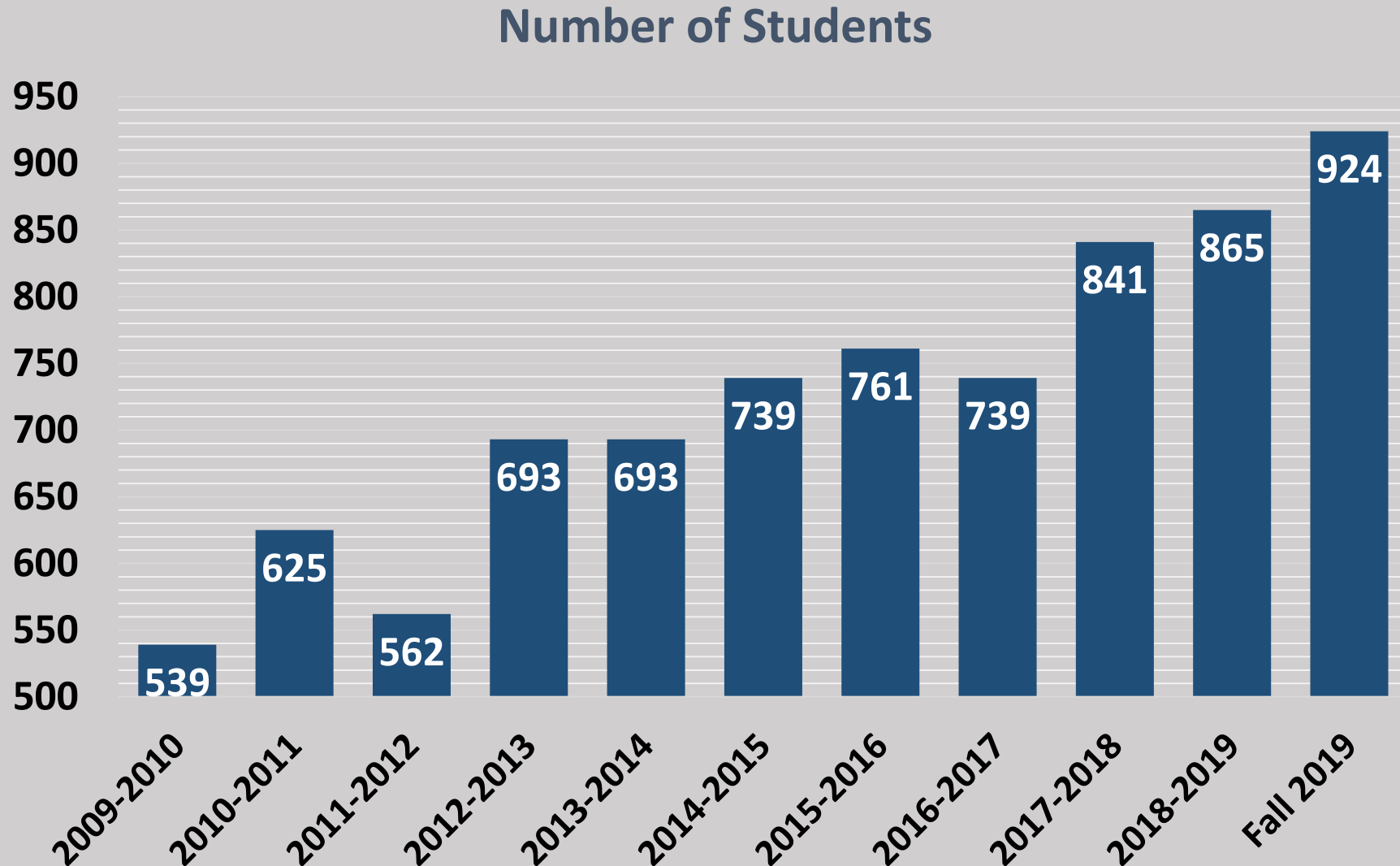
FACILITIES – Dickinson Middle School

Dickinson Middle School

- Serves students in grades 6, 7, and 8
- Built in 2017
- Bond Referendum
- 32 extra-curricular opportunities including academic competitions, music groups, clubs, and sporting activities.
- Current Enrollment = 879



Grades 6-8 Enrollment Trend (September)



FACILITIES – Berg Building

Berg Building

- Built in 1950 with additions in '52, '55, 2003, and remodel in 2018.
- Previously served 6th grade students until 2017-2018 remodel.
- Serves students in grades K-5.
- Current Enrollment = 247



FACILITIES – Heart River Elementary

Heart River Elementary

- Built in 1982.
- Current Enrollment = 261



FACILITIES – Jefferson Elementary

Jefferson Elementary

- Built in 1963 with additions in 1983, 2003, and 2011.
- Current Enrollment = 407



FACILITIES – Lincoln Elementary

Lincoln Elementary

- Built in 1958 with additions in 1965, 1982, 1994, 2003, and 2011.
- Current Enrollment = 381



FACILITIES – Prairie Rose Elementary

- Serves grades K-5
- Built in 2013 with an addition in 2014
- Current enrollment = 449



FACILITIES – Roosevelt Elementary

Roosevelt Elementary

- Built in 1920 with additions in 1983 and 2003.
- Current Enrollment = 253

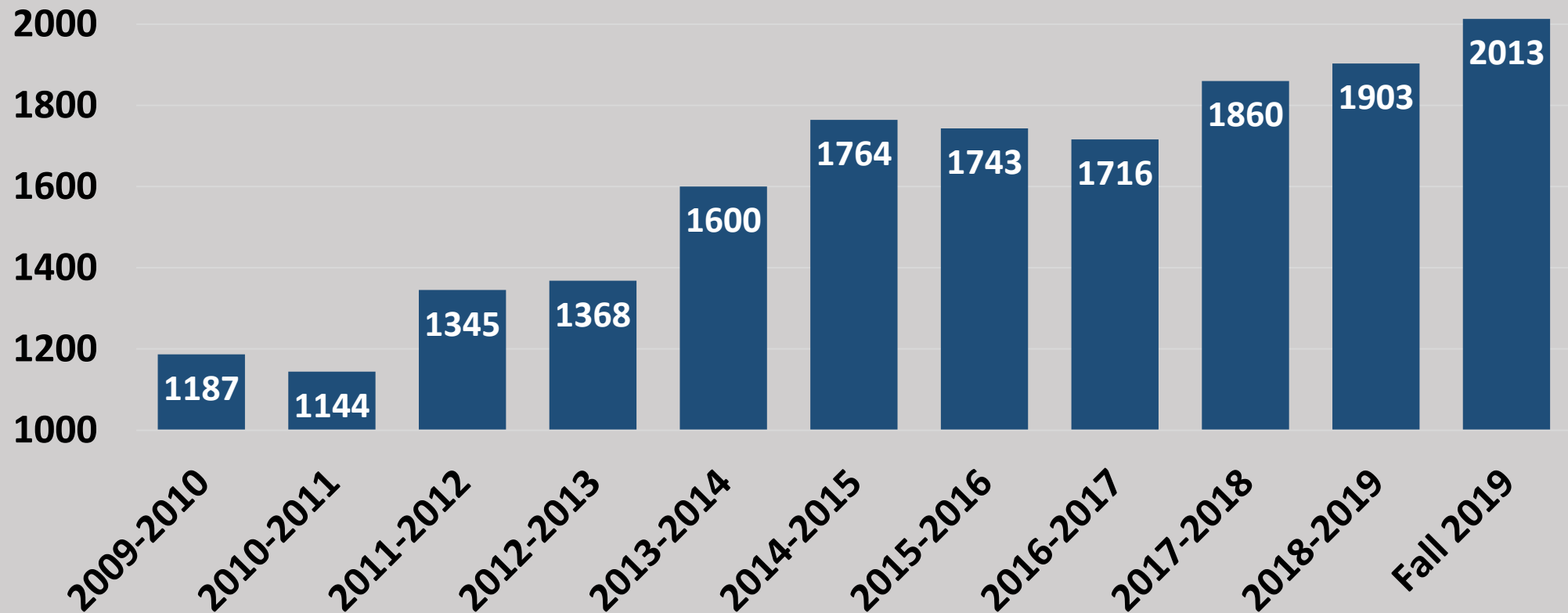


Kindergarten-Grade 5 Enrollment Trend

(September)

Number of K-5 Students

Number of K-5 Students



Major Maintenance Projects

2020 Major Projects (> \$100,000)

DHS Roof Repairs	\$120,000
HRE HVAC Upgrade	\$2,575,000
Berg Kitchen Exhaust	\$185,000
Electronic Key Access	\$142,000
Roosevelt Interior Paint	
\$135,000	
Roosevelt Playground	\$140,000
Lincoln Carpet/Tile	\$200,000
Bus Parking	\$225,000

2020 Major Projects (<\$100,000)

DHS Resource Room	\$25,000
Jefferson Resource Room	\$36,000
Lincoln Parking Lot Drain	\$75,000
Berg BAS HVAC Controls	\$40,000
HRE Parking Lot Drain	\$50,000
Parking Repairs	\$75,000
Concrete Repairs	\$50,000
Jefferson/PRE Doors	\$56,000

Major Maintenance Projects

Future Major Projects (> \$100,000)

HRE Exterior Siding	\$100,000
Interior Paint Rotation	\$150,000 (per year)
Carpet/Flooring Rotation	\$200,000 (per year)
DHS Boiler	\$5,000,000
Bus Wash Bay	\$500,000
Pave Bus Parking Lot	\$300,000

DISTRICT TAX LEVIES (2015-2019)

TOTAL TAX LEVIES (Dickinson)

Year	City of Dickinson	Park District	Stark County	Dickinson Public Schools	Total Mills
2015	41.63	10.86	80.04	86.54	221.07
2016	40.50	11.50	78.20	90.90	223.10
2017	42.84	13.26	62.74	105.76	226.60
2018	46.01	16.47	62.79	109.62	236.89
2019	48.08	17.52	63.41	113.62	244.63

THANK YOU

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