Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	-	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Other	School Committee	Ward 1	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 6	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 3	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 4	Board Member					1.00		\$15,000.00	\$17,500.00	
Other	School Committee	Ward 2	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 7	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 5	Board Member					1.00		\$15,000.00	\$15,000.00	
Nonunion	School Administration	Supt. of Schools Office	Superintendent of Schools		6			1.00		\$259,988.04	\$259,988.04	
Nonunion	School Administration	Supt. of Schools Office	Chief of Staff to the Supt.		4			1.00		\$137,917.00	\$137,917.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Financial Officer		3			1.00		\$155,790.00	\$155,790.00	
Nonunion	School Administration	Supt. of Schools Office	Director, Human Resources		16			1.00		\$122,327.00	\$122,327.00	
Nonunion	School Administration	Supt. of Schools Office	HR Labor Attorney					1.00		\$0.00	\$110,000.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Operations		49			1.00		\$71,715.00	\$71,715.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		10			1.00		\$131,500.00	\$131,500.00	
Nonunion	School Administration	District-Wide	Dir of Edu Infrastructure & Special Projects		1			1.00		\$0.00	\$139,000.00	
Nonunion	School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		2			1.00		\$130,000.00	\$130,000.00	
STA Teacher	School Administration	Supt. of Schools Office	FT Equity Coach - District Wide						1.00	\$0.00		\$79,140.00
Nonunion	School Administration	Supt. of Schools Office	Operations & Ext. Learning Director		1			1.00		\$78,000.00	\$85,000.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Out of School time	OST	1			1.00		\$63,860.00	\$63,860.00	
Nonunion	School Administration	Supt. of Schools Office	Deputy Financial Officer		27			1.00		\$122,078.00	\$122,078.00	
Nonunion	School Administration	Supt. of Schools Office	Assistant Director, Human Resources		5			1.00		\$95,481.00	\$95,481.00	
Nonunion	School Administration	Supt. of Schools Office	Payroll Manager		1			1.00		\$87,550.00	\$87,550.00	
Nonunion	School Administration	Supt. of Schools Office	Accounts Supervisor		16			1.00		\$89,918.16	\$89,918.16	
Nonunion	School Administration	Supt. of Schools Office	Executive Assistant	Supt. & Chief of Staff	9			1.00		\$82,900.00	\$82,900.00	
Nonunion	School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.	5			1.00		\$65,500.00	\$65,500.00	
Nonunion	School Administration	Supt. of Schools Office	HR Generalist		15			1.00		\$82,099.30	\$82,099.30	
Nonunion	School Administration	Supt. of Schools Office	Principal Clerk 1 - HR Dept		23			1.00		\$63,050.00	\$63,050.00	
Nonunion	School Administration	Supt. of Schools Office	HR Intern		2			0.40		\$12,420.56	\$12,420.56	
	al School Administration	Supt. of Schools Office	Principal Account Clerk 2		26		7	1.00		\$65,047.00	\$67,608.00	
	al School Administration	Supt. of Schools Office	Principal Clerk 2		24		7	1.00		\$62,737.00	\$65,215.00	
	al School Administration	Supt. of Schools Office	Principal Account Clerk 2		8		7	1.00		\$64,047.00	\$66,608.00	
	al School Administration	Supt. of Schools Office	Principal Account Clerk -Payroll		20		7	1.00		\$73,029.00	\$76,182.00	
	al School Administration	Supt. of Schools Office	Principal Acct Clerk-PAYROLL		8		4	1.00		\$68,908.00	\$72,300.00	
	al School Administration	Supt. of Schools Office	Senior Clerk - Full Year		34		8	1.00		\$56,790.00	\$59,008.00	
Nonunion	School Administration	Supt. of Schools Office	Coordinator of District Communications		8			1.00		\$31,669.25	\$75,000.00	
Nonunion	School Administration	Supt. of Schools Office	Writing Communications Specialist		3			1.00		\$24,586.36	\$60,000.00	
Nonunion	School Administration	Supt. of Schools Office	Courier & Facilities Aide		12			0.80		\$42,639.90	\$42,639.90	
Nonunion	School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintent & Chief of Staf	1			1.00		\$30,529.20	\$30,529.20	
Nonunion	School Administration		Volunteer Coords. & Support	Volunteer Program (10)				1.00		\$16,000.00	\$16,000.00	
Nonunion		Supt. of Schools Office	Assistant Supt. Of Schools		9	M+0		1.00		\$170,000.00	\$170,000.00	
SAA		Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	11	M+30	4	1.00		\$125,640.00	\$129,269.00	
SAA		Supt. of Schools Office	Coordinator Elementary Soc Studies/Scient	ce	10	CACC		1.00		\$0.00 \$138,121.75	\$97,000.00 \$138,121.75	
Nonunion		Supt. of Schools Office	Admin Educator Development		16 7	CAGS		1.00		. ,	. ,	
Nonunion	Curriculum & Instruction	•	Performance Data Specialist		5			1.00		\$102,464.62 \$70,000.00	\$102,464.62	
Nonunion Nonunion	Curriculum & Instruction Curriculum & Instruction	•	Innovation Project Specialist Data & Evaluation Specialist		5			1.00 0.50	0.50	\$70,720.00	\$70,000.00 \$35,720.00	\$35,000.00
	Curriculum & Instruction	•	Academic Coach	Curriculum	11	M+60	11		0.50	\$108,587.00	\$110,137.00	\$55,000.00
STA Teacher				Curriculum			11	1.00			\$108,640.00	
STA Teacher STA Teacher	Curriculum & Instruction Curriculum & Instruction		Academic Coach Academic Coach	Curriculum Curriculum	11 8	M+45 M+30	11 11	1.00 0.50		\$107,090.00 \$52,685.50	\$108,640.00	
STA Teacher	Curriculum & Instruction		Academic Coach	Curriculum	8	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Curriculum & Instruction		Academic Coach	Curriculum	8 9	M+15	10	1.00		\$88,660.00	\$108,587.00 \$92,914.00	
STA Teacher	Curriculum & Instruction		Academic Coach	Curriculum	9 17	M+45	10	1.00		\$108,990.00	\$108,990.00	
STA Teacher	Curriculum & Instruction		Academic Coach - Math	Curriculum	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Curriculum & Instruction		Math Intervention Teacher	Curriculum	3	M+0	6	1.00	1.00	\$71,945.00	÷100,100.00	\$75,544.00
STA Teacher	Curriculum & Instruction		Math Intervention Teacher	Curriculum	1	M+0	11		1.00	\$76,000.00		\$100,100.00
STA Teacher	Curriculum & Instruction		Math Intervention Teacher Gr 5-8	Curriculum	9	M+45	10		1.00	\$76,000.00		\$98,807.00
					-				2.00	÷: 3,000.00		+,207100

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	-	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Curriculum & Instruction	W. H. C. S.	Assistant Coordinator		11				0.10	\$8,487.20		\$8,487.20
Sundry Item	Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS (63)							\$86,400.00	\$100,800.00	
Sundry Item	Curriculum & Instruction		MCAS Tutors							\$95,000.00		\$95,000.00
Sundry Item	Curriculum & Instruction		Staff Stipends, Instruction							\$30,000.00	\$100,000.00	
Nonunion	Student Services	District Wide	Director, Student Svcs		19	M+15		1.00		\$145,221.50	\$145,221.50	
SAA	Student Service	District Wide	Assistant Director, Student Svcs			M+0		1.00		\$0.00	\$119,038.00	
Nonunion	Student Services	S. H. S.	Lead Mediator		1			1.00		\$81,885.00	\$81,885.00	
Nonunion	Student Services	S. H. S.	Mediator		1			1.00		\$61,800.00	\$61,800.00	
Nonunion	Student Services	S. H. S.	Mediator					1.00		\$0.00	\$61,800.00	
Nonunion	Student Services	District Wide	Substance Abuse Specialist					1.00		\$70,000.00	\$70,000.00	
Nonunion	Student Services	District-Wide	Supv. Of Attendance		8	M+0		1.00		\$64,594.00	\$64,594.00	
Nonunion	Student Services Student Services	District Wide	Supv. Of Attendance		1	M+0	7	1.00	1.00	\$64,000.00 \$76,000.00	\$64,000.00	¢00.002.00
	Student Services	District-Wide District Wide	Adjustment Counselor Social Worker		1	IVI+U	/		1.00 1.00	\$76,000.00		\$90,092.00 \$74,160.00
Nonunion Nonunion	Student Services	District-Wide	Social Worker Pre K - 3	PreK-3	1				1.00	\$72,000.00		\$72,000.00
Sundry Item	Student Services	District Wide	Homebound Tutors	FIER-5	T				1.00	\$10,000.00	\$25,000.00	\$72,000.00
Nonunion	Technology Services	District-Wide	Technology Director	Admin. Technology	19			1.00		\$147,566.15	\$147,566.15	
Nonunion	Technology Services	District-Wide	Lead Technology Specialist	Admin. Technology	14			1.00		\$75,262.17	\$75,262.17	
Nonunion	Technology Services	District-Wide	Tech Assist. Systems Admin.	Admin. Technology	7			1.00		\$75,158.40	\$75,158.40	
Nonunion	Technology Services	District-Wide	Technician	Tech. Repair/Maint.	21			1.00		\$68,258.31	\$68,258.31	
Nonunion	Technology Services	District-Wide	Technology Coordinator	Admin. Technology	1			1.00		\$59,813.70	\$59,813.70	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology	2			1.00		\$51,500.00	\$51,500.00	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology	2			1.00		\$48,270.95	\$48,270.95	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology				1.00		\$47,000.00	\$47,000.00	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology				1.00		\$47,000.00	\$47,000.00	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology				1.00		\$0.00	\$45,000.00	
Nonunion	A. F. Argenziano School at	: Argenziano School	Principal		11			1.00		\$149,703.60	\$149,703.60	
SAA	A. F. Argenziano School at	: Argenziano School	Elementary Assistant Principal (k-8)		1	M+0	1	1.00		\$118,109.00	\$119,038.00	
AFSCME Clerica	al A. F. Argenziano School at	: Argenziano School	Senior Clerk - 205 days		1		2	1.00		\$39,066.00	\$42,509.00	
STA Teacher	A. F. Argenziano School at	: Argenziano School	Teacher	SMILE	8	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Kdgn.	12	M+15	11	1.00		\$103,426.00	\$103,426.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Kdgn.	9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	A. F. Argenziano School at	-	Dean of Students	Principal's Office	3	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 1	22	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	A. F. Argenziano School at	•	Teacher	Grade 2	14	M+60	11	1.00		\$110,137.00	\$110,487.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 2 S.E.I.P.	4 4	M+15	5 8	1.00		\$70,246.00	\$73,857.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 2 SEI Grade 3	4 17	M+15 M+15	8 11	1.00		\$81,012.00	\$84,534.00 \$103,776.00	
STA Teacher STA Teacher	A. F. Argenziano School at A. F. Argenziano School at	-	Teacher Teacher	Grade 4 SEI integrated	2	M+0	3	1.00 0.10	0.90	\$103,776.00 \$61,152.00	\$103,778.00 \$6,167.00	\$58,582.00
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 5	5	M+0	6	1.00	0.90	\$71,945.00	\$75,544.00	\$38,382.00
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 5	3	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 6	10	M+15	11	1.00		\$100,100.00	\$103,426.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 6, Math & Science	1	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 6, Math & Science	13	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grade 7/8, Math	15	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	A. F. Argenziano School at	-	Teacher	Grades 7/8, S.S.	15	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 7/8, Science	9	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	A. F. Argenziano School at		Teacher	Grades 8, ELA	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Para	A. F. Argenziano School at	: Argenziano School	Paraprofessional	SMILE		B+0	1	1.00		\$28,133.00	\$28,133.00	
STA Para	A. F. Argenziano School at	: Argenziano School	Paraprofessional	Kdgn.		B+0	1	1.00		\$29,081.00	\$28,133.00	
STA Para	A. F. Argenziano School at	: Argenziano School	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
STA Para	A. F. Argenziano School at	: Argenziano School	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide	PM	12			0.47		\$12,611.18	\$12,611.18	
Nonunion	A. F. Argenziano School at	-	Utility Aide		2			0.47		\$12,611.18	\$12,611.18	
Nonunion	A. F. Argenziano School at	•	Utility Aide	AM	8			0.47		\$12,611.18	\$12,611.18	
Nonunion	Brown Elementary School	Brown	Principal		6			1.00		\$146,338.78	\$146,338.78	

Ab3AC Table Table <th< th=""><th>Unit</th><th>Budget Organization</th><th>Budget Location</th><th>Budget Position</th><th>Grade or Subject</th><th>Budget Years</th><th>Budget Lane</th><th>Budget Step</th><th>Budget INST FTE</th><th>Budget GRANT</th><th>Budget Prior Year \$</th><th>Budget LEA INST Salary</th><th>Budget Grant Salary</th></th<>	Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA TacherNone Heinstein school (now)TacherCinkegranton4Milo31.00Sta 1,200Sta 1,200St	AFSCMF Clerica	al Brown Elementary School	Brown	Senior Clerk - 190 days			Lanc			GIANT		•	Salary
STA FactorForme Terrentry SchoolFormeFactorGene <thg< td=""><td></td><td></td><td></td><td></td><td>Kindergarten</td><td></td><td>M+0</td><td></td><td></td><td></td><td></td><td></td><td></td></thg<>					Kindergarten		M+0						
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STA 2000Source Lener SystemPragrofesionModergarten1AA4Lo0S22,000S27,201.00S27,921.00S77,921.00 <td></td> <td>,</td> <td></td>		,											
STA res STA res StandSown Elementry StadyFormation													
STA Part Stander LC centerGragnane LC CenterStander LC CenterStande	STA Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	3	AA		1.00		\$28,239.00	\$28,558.00	
Nomm Oppande E, Center Oppande, E, Center Oppan	STA Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	1	AA		1.00		\$27,603.00	\$27,921.00	
SAM Capane L. Center Opano L. C. Center	STA Para	Brown Elementary School	Brown	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
MASCAC letricCapanne L. C. Cric.Samor L. Cric.Sa	Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Principal		6			1.00		\$146,338.78	\$146,338.78	
STA Tescher Capuane L. C. Cutter Capuane L. Cutter	SAA	Capuano E. C. Center	Capuano E. C. Ctr.	Elementary Assistant Principal (k-8)		15	M+60	2	1.00		\$130,702.00	\$135,241.00	
STA Teacher Oppuno E. C. Center Compuno E. C. Center Topuno E. C. Center Compuno E. C. Center Standard Standard </td <td>AFSCME Clerica</td> <td>al Capuano E. C. Center</td> <td>Capuano E. C. Ctr.</td> <td>Senior Clerk - 205 days</td> <td></td> <td>5</td> <td></td> <td>6</td> <td>1.00</td> <td></td> <td>\$47,470.00</td> <td>\$50,371.00</td> <td></td>	AFSCME Clerica	al Capuano E. C. Center	Capuano E. C. Ctr.	Senior Clerk - 205 days		5		6	1.00		\$47,470.00	\$50,371.00	
STAT eacherCapuan E, C. CurcerCapuan E, C. Curcer </td <td>STA Teacher</td> <td>Capuano E. C. Center</td> <td>Capuano E. C. Ctr.</td> <td>Dean of Students</td> <td>Principal's Office</td> <td>6</td> <td>M+60</td> <td>9</td> <td></td> <td>1.00</td> <td>\$91,755.00</td> <td></td> <td>\$95,588.00</td>	STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Dean of Students	Principal's Office	6	M+60	9		1.00	\$91,755.00		\$95,588.00
STA TeacherCapune E. C. CreenCapune E. C.	STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	14	M+30	11		1.00	\$107,271.00		\$107,271.00
STA Teacher Capuano E, C. Center Capuano E, C. Criter Capuano E, C. Criter Capuano E, C. Criter Stapacher	STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	8	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA TeacherCapuano E, C. CenterCapuano E, C. CriterStapheneStateNHLE8M+01110102,000.00\$102,	STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	9	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA TeacherCapuano E, C. CritterCapuano E, C. Critter	STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	-	17	M+0	11		1.00	\$102,000.00		\$102,000.00
STA TeacherGapuano E, C. criterGapuano E		Capuano E. C. Center			SMILE	8	M+0		1.00			\$100,100.00	
STA cenderCapuano E. C. CriterCapuano E. C. CriterTeacherTeacherNLIE5M-3061.00\$76,7000\$80,830.00STA TeacherCapuano E. C. CriterCapuano E. C. CriterCapuano E. C. CriterTeacherNLIE58.441010\$109,440.00\$109,440.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE58.4710\$229,460.00\$30,250.0STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE24HQ91.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE19HQ91.00\$30,693.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE19HQ91.00\$30,693.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE-81.00\$33,269.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE-81.00\$33,269.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE-81.00\$33,069.00\$33,119.00STA ParaCapuano E. C. CriterCapuano E. C. CriterParaprofessionalSMLE-81.00\$33,069.00\$33,119.00STA ParaCapuano					SMILE	17	M+0						
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STA Teacher East Somerville Community E. S. C. S. Teacher Grade 3 14 M+45 11 1.00 \$108,640.00 \$108,990.00				Teacher	Grade 2, Two-Way Spanish		M+0		1.00				
	STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 3	14	M+45	11	1.00		\$108,640.00	\$108,990.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	•
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	East Somerville Community E		Teacher	Grade 3, Integrated SEIP	8	M+45	9	1.00		\$87,967.00	\$94,091.00	
STA Teacher	East Somerville Community E		Teacher	Grade 3, Two-Way English	22	M+30	11	1.00		\$107,571.00	\$107,571.00	
STA Teacher	East Somerville Community E		Teacher	Grade 3, Two-Way Spanish	11	CAGS	11	1.00		\$108,587.00	\$110,137.00	
STA Teacher	East Somerville Community E		Teacher	Grade 4	8	M+15	9	1.00		\$84,534.00	\$88,660.00	
STA Teacher	East Somerville Community E		Teacher	Grade 4	27	M+30	11	1.00		\$107,921.00	\$107,921.00	
STA Teacher	East Somerville Community E		Teacher	Grade 4, Two-Way Spanish	1	M+0	6	1.00		\$97,551.00	\$71,945.00	
STA Teacher	East Somerville Community E		Teacher	Grade 5 Math / Science	6	M+30	7	1.00		\$80,463.00	\$84,216.00	
STA Teacher	East Somerville Community E		Teacher	Grade 5, Two-Way Math/E	5	M+15	6	1.00		\$73,857.00	\$77,456.00	
STA Teacher	East Somerville Community E		Teacher	Grade 6 MATHEMATICS	6	M+60	9	1.00		\$91,755.00	\$95,588.00	
STA Teacher	East Somerville Community E		Teacher	Grade 6 Sci / Soc Studies	5	M+15	6	1.00		\$73,857.00	\$77,456.00	
STA Teacher	East Somerville Community E		Teacher	Grade 6, Two-Way Sci./SS	6	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	East Somerville Community E		Teacher	Grades 7/8 Math & Science	4	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	East Somerville Community E	. S. C. S.	Teacher	Grades 7/8 Science	5	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	East Somerville Community E	S. C. S.	Teacher	Grades 7/8, ELA	13	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	East Somerville Community E	S. C. S.	Teacher	Grades 7/8, Math	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	East Somerville Community E	S. C. S.	Teacher	Grades 7/8, Two-Way ELA/	14	CAGS	11	1.00		\$110,487.00	\$110,487.00	
STA Para	East Somerville Community E	. S. C. S.	Paraprofessional	Two-Way Kdgn.	26	HQ	9	1.00		\$31,269.00	\$31,269.00	
STA Para	East Somerville Community E	. S. C. S.	Paraprofessional	Two-Way, Grades 1-2	15	HQ	9	1.00		\$30,969.00	\$30,969.00	
STA Para	East Somerville Community E	. S. C. S.	Paraprofessional	SEIP Gr. 1-2	3	B+0	4	1.00		\$28,770.00	\$29,088.00	
Nonunion	East Somerville Community E	. S. C. S.	Utility Aide (AM)	AM	2			0.47		\$12,611.18	\$12,611.18	
Nonunion	East Somerville Community E	. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18	\$12,611.18	
Nonunion	East Somerville Community E	. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18	\$12,611.18	
Nonunion	East Somerville Community E	. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18	\$12,611.18	
Nonunion	Healey Elementary School H	lealey	Principal		2	M+0		1.00		\$140,000.00	\$140,000.00	
SAA	Healey Elementary School H	lealey	Elementary Assistant Principal (k-8)		8	M+60	1	1.00		\$130,202.00	\$133,991.00	
AFSCME Cleric	al Healey Elementary School H	lealey	Senior Clerk - 205 days	Main Office / Subs. Service	24		8	1.00		\$71,223.10	\$73,236.10	
STA Teacher	Healey Elementary School H	lealey	Dean of Students	Principal's Office	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Pre-K	8	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	KINDERGARTEN	6	M+15	8	1.00		\$81,012.00	\$84,534.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Kindergarten	29	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 1	6	M+60	7	1.00		\$84,091.00	\$87,922.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 1/2 (1) SEI Integrate	2	B+0	4	1.00		\$63,045.00	\$63,045.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 1/2 (2)	9	M+30	11	1.00		\$96,685.00	\$105,371.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 2	24	B+15	11	1.00		\$97,881.00	\$97,881.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 3	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 3	8	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 4	10	M+45	11	1.00		\$98,807.00	\$107,090.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 5/6 (6) Science/Mat	6	M+15	6	1.00		\$73,857.00	\$77,456.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 5/6 Math	4	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	Healey Elementary School H		Teacher	Grade 6	6	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Healey Elementary School H	lealey	Teacher	Grade 6	6	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 3/4	6	M+45	7	1.00		\$82,594.00	\$86,426.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, ELA	5	M+60	6	1.00		\$80,258.00	\$84,091.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, ELA	11	M+15	11	1.00		\$101,876.00	\$103,426.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, Math	30	M+15	11	1.00		\$105,776.00	\$105,776.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, Math	22	M+15	11	1.00		\$104,076.00	\$104,076.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, Science	24	M+60	11	1.00		\$110,787.00	\$111,137.00	
STA Teacher	Healey Elementary School H		Teacher	Grades 7/8, Social Studies	8	M+45	9	1.00		\$90,259.00	\$94,091.00	
STA Teacher	Healey Elementary School H		Teacher	Science ELA	10	M+60	11	1.00		\$100,304.00	\$108,587.00	
STA Para	Healey Elementary School H		Paraprofessional	Whole School		B+0	1	1.00		\$23,500.00	\$28,133.00	
STA Para	Healey Elementary School H		Paraprofessional	Whole School	5	B+0	6	1.00		\$29,406.00	\$30,225.00	
STA Para	Healey Elementary School H		Paraprofessional	Grade K	4	B+0	5	1.00		\$29,088.00	\$29,406.00	
STA Para	Healey Elementary School H		Paraprofessional	Kindergarten	6	HQ	7	1.00		\$29,164.00	\$29,482.00	
STA Para	Healey Elementary School H		Paraprofessional	Floater	-	B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	Kennedy Elementary School K		Principal		10	M+0	-	1.00		\$143,350.66	\$147,650.76	
SAA	Kennedy Elementary Schock		Elementary Assistant Principal K-8		24	M+15	3	1.00		\$125,249.00	\$128,847.00	
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Instructure Factor Instructure Factor Instructure Ins	Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget	0	Budget LEA INST	0
Si A lacie/Jensity </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>Years</td> <td>Lane</td> <td>Step</td> <td>INST FTE</td> <td>GRANT</td> <td>Year \$</td> <td>Salary</td> <td>Salary</td>						Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
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STA TeacherKennedy Ilementary Schor KennedyTeacherGrader //s. Kell111.0\$101,650.00\$107,080.00STA TeacherKennedy Ilementary Schor KennedyParaporfesionalSMLIE2H091.0\$31,119.00STA ParaKennedy Ilementary Schor KennedyParaporfesionalKindergarten1Brot21.00\$32,670.00STA ParaKennedy Ilementary Schor KennedyParaporfesionalKindergarten1Brot21.00\$28,842.00STA ParaKennedy Ilementary Schor KennedyParaporfesionalKindergarten1Brot21.00\$28,842.00NanunioKennedy Ilementary Schor KennedyUtility AideAM0.47\$12,613.00\$12,652.00STA TeacherWett Somerolite Neighbort V. S. N.Bernetary Assistant Principal K.S71.00\$13,295.00\$13,792.00STA TeacherWett Somerolite Neighbort V. S. N.Senior Clerk - 205 days81.00\$13,295.00\$53,750.0STA TeacherWett Somerolite Neighbort V. S. N.TeacherKindergarten6K451.0\$10,870.00\$10,870.00STA TeacherWett Somerolite Neighbort V. S. N.TeacherKindergarten1.0N.10\$10,870.00\$10,870.00STA TeacherWett Somerolite Neighbort V. S. N.TeacherGrade 11.0N.10\$10,870.00\$10,870.00STA TeacherWett Somerolite Neighbort V. S. N.TeacherGrade 11.0N.10 <t< td=""><td>STA Teacher</td><td>Kennedy Elementary School</td><td>Kennedy</td><td>Teacher</td><td>Grades 7/8, Math</td><td></td><td>M+0</td><td>7</td><td>1.00</td><td></td><td>\$0.00</td><td>\$79,140.00</td><td></td></t<>	STA Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, Math		M+0	7	1.00		\$0.00	\$79,140.00	
STA ParolKennedy Elementary Schot KennedyTeacherSTEM INVO/INV LEARN7M-45111.00S10.700.00S10.700.00STA ParaKennedy Elementary Schot KennedyParaprofessionalKindergarten28.0031.00S28.664.00S28.864.00STA ParaKennedy Elementary Schot KennedyParaprofessionalKindergarten18-041.00S28.664.00S28.864.00STA ParaKennedy Elementary Schot KennedyParaprofessionalMat11.00S11.119.00S146.339.00STA ParaKennedy Elementary Schot KennedyUtility AideAM11.00S12.63.20.00S146.339.00STA TeoterWest Somerville Neighbort V. S. N.Elementary Schot KennedyS146.339.00S146.339.00S146.339.00STA TeoterWest Somerville Neighbort V. S. N.Elementary Schot KennedyRemetary Schot KennedyS140.330.00S146.330.00STA TeoterWest Somerville Neighbort V. S. N.Senior Clert-Z05 daysS1S1S1S0S1.91.00S1.91.00STA TeoterWest Somerville Neighbort V. S. N.TeocherKindergartenS1S1S0S1.91.00S1.92.00STA TeoterWest Somerville Neighbort V. S. N.TeocherGrade 1S1S1S0S1.91.00S1.92.00STA TeoterWest Somerville Neighbort V. S. N.TeocherGrade 2S1S1S0S0.93.10.00S1.93.10.00STA TeoterWest Somerville Neighbort V. S. N.TeocherGra	STA Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, S. S.		M+0	1	1.00		\$84,318.00	\$57,554.00	
STA Para STA ParaRenned y Elementary Schot KennergyParaprofessionalSMLE Kindergarten2HQ31.00S31,19.00S31,19.00STA Para Kennedy Elementary Schot KennergyParaprofessionalKindergarten18-0431.00S28,632.00STA Para Kennedy Elementary Schot KennergyParaprofessionalFloater910.07S0.00S27,533.00MonuinoKennedy Elementary Schot KennergyUtiliy AdeAM1-47S12,631.18S12,631.18STA Para Kennergy Elementary Schot KennergyUtiliy AdeAM11-47S12,631.18S12,631.30STA Tacher Kentsomerille Neighborl VS. N. S.Elementary Schot KennergyParaprofessionalS16,730.00S12,533.00S12,633.00S13,631.00STA Tacher Kentsomerille Neighborl VS. N. S.Elementary Schot KennergyS14,530.00S12,537.00S12,537.00S12,537.00STA Tacher Kentsomerille Neighborl VS. N. S.TacherStalefarS14,510.00S13,537.00S13,537.00STA Tacher Kentsomerille Neighborl VS. N. S.TacherGrade 1S1S11.00S10,370.00S10,327.00STA Tacher Kentsomerille Neighborl VS. N. S.TacherGrade 2S1M-W. S.S10,327.00S10,327.00S10,327.00STA Tacher Kentsomerille Neighborl VS. N. S.TacherGrade 2S1M-W. S.S10,327.00S10,327.00S10,327.00STA Tacher Kentsomerille Neighborl VS. N. S.Tacher	STA Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, Science	14	M+0	11	1.00		\$101,650.00	\$102,000.00	
STA ParaKennedy Elementary Schok RennedyParaprofessionalKinderg arten28-0431.00528.452.00528.470.00STA ParaKennedy Elementary Schok RennedyParaprofessionalFinderarten8-011.00528.65.00528.27.83.00STA ParaKennedy Elementary Schok RennedyParaprofessionalAde8-0546.339.00516.53.00516.53.00SAWest Somerville Neighbort W.S. N.S.Elementary Assistant Principal K-S710518.63.00516.73.00SA Ta EacherWest Somerville Neighbort W.S. N.S.Elementary Assistant Principal K-S781.0058.92.00Af SCM Clerical West Somerville Neighbort W.S. N.S.ElecherSMILE781.0058.92.00STA Ta EacherWest Somerville Neighbort W.S. N.S.TeacherKindergarten6M-151.051.91.2053.97.00STA Ta EacherWest Somerville Neighbort W.S. N.S.TeacherKindergarten6M-151.051.91.2051.91.2051.91.20STA Ta EacherWest Somerville Neighbort W.S. N.S.TeacherGrade 210M-151.051.93.20051.93.27.00STA Ta EacherWest Somerville Neighbort W.S. N.S.TeacherGrade 210M-151.051.93.20051.93.200STA Ta EacherWest Somerville Neighbort W.S. N.S.TeacherGrade 210M-151.051.93.20051.93.200STA Ta EacherWest Somerville Neighbort W.S. N.S.Teacher <td>STA Teacher</td> <td>Kennedy Elementary School</td> <td>Kennedy</td> <td>Teacher</td> <td>STEM INNOVATION LEARN</td> <td>7</td> <td>M+45</td> <td>11</td> <td>1.00</td> <td></td> <td>\$107,090.00</td> <td>\$107,090.00</td> <td></td>	STA Teacher	Kennedy Elementary School	Kennedy	Teacher	STEM INNOVATION LEARN	7	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Para STA Para STA Para Kennedy Elementary Schok KennedyParaportesional ParaportesionalParaportesional Forta ParaportesionalParaportesional Forta ParaportesionalParaportesional Forta ParaportesionalParaportesional Forta ParaportesionalParaportesional Forta ParaportesionalParaportesional Forta ParaportesionalParaportesional FortaParaportesional <br< td=""><td>STA Para</td><td>Kennedy Elementary Schock</td><td>Kennedy</td><td>Paraprofessional</td><td>SMILE</td><td>22</td><td>HQ</td><td>9</td><td>1.00</td><td></td><td>\$31,119.00</td><td>\$31,119.00</td><td></td></br<>	STA Para	Kennedy Elementary Schock	Kennedy	Paraprofessional	SMILE	22	HQ	9	1.00		\$31,119.00	\$31,119.00	
STA PartKennety Elementary Schor KenneryParaprofessional<	STA Para	Kennedy Elementary School	Kennedy	Paraprofessional	Kindergarten	2	B+0	3	1.00		\$28,452.00	\$28,770.00	
NonunioKennedy Elementary SchorkennedyUtilty AddeMAI512 (511 18S12 (511 18NonunioWest Somerville Neighbort W.S. N.S.Elementary Assistant Principal K-810\$132,952.00\$136,741.00STA TeacherWest Somerville Neighbort W.S. N.S.Elementary Assistant Principal K-86CAGS71.00\$340,951.00\$531,750STA TeacherWest Somerville Neighbort W.S. N.S.Dean of StudentsMLE7M-881.00\$342,456.00\$531,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherKindergarten6M-41521.00\$593,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 13M-41521.00\$593,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 13M-4011.00\$503,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 13M-40111.00\$503,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 21.0M-40111.00\$503,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 39M-40111.00\$503,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 39M-40111.00\$503,475.00STA TeacherWest Somerville Neighbort W.S. N.S.TeacherGrade 39M-4011	STA Para	Kennedy Elementary School	Kennedy	Paraprofessional	Kindergarten	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
Nonuxi West Somerville Neighbort W. S. N. S. Principal K In In Sta (33.9.0) SAA West Somerville Neighbort W. S. N. S. Dean of Students Principal's Office 6 CAGS 7 1.00 Sta(33.9.0.0) Sta(33.9.0.0) AFSCMEClerical West Somerville Neighbort W. S. N. S. Senior Clerk-205 days 25 R 1.00 Sta(3.9.0.0) Sta(3.9.0.0) STA Teacher West Somerville Neighbort W. S. N. S. Teacher Smille Neighbort W. S. N. S. Teacher Nonfergaren 10 M+15 1 1.00 Sta(3.9.0.0) Sta(3.9.0.0) STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergaren 10 M+15 1 1.00 Sta(3.9.0.0) Sta(3.9.0.0) STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 11 M+15 1 1.00 Sta(3.9.0.0) Sta(3.9.0.0) STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 1 M+0 1 1.00 Sta(3.9.0.0) Sta(3.9.0.0) STA Tea	STA Para	Kennedy Elementary Schocl	Kennedy	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
SAA West Somerville Neighbort W. S. N. S. Elementary Assistant Principal & ST Principal's Office Principal's Office CAGS F 1.00 S13(7.41.00 SAT Auc West Somerville Neighbort W. S. N. S. Senfor Clerk - 205 days - R 1.00 S54,72.00 S53,72.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 7 M-33 R 1.00 S54,212.00 S53,75.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 6 M-15 1 1.00 S101,876.00 S101,876.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 M-10 9 1.00 S101,876.00 S101,876.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 1 M-10 9 1.00 S103,871.00 S103,871.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M-30 1.1 1.00 S103,371.00 S103,371.00 S103,371.00	Nonunion	Kennedy Elementary School	Kennedy	Utility Aide	AM				0.47		\$12,611.18	\$12,611.18	
TAT Cacher West Somerville Neighbort W. S. N. S. Dean of Students Principal's Office 6 CAGS 7 1.00 S84.091.00 S87.922.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher SMILE 7 M+30 8 1.00 S84.216.00 S87.967.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 10 M+15 1 1.00 S59.436.00 S50.436.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 6 M-15 1 1.00 S10.1876.00 S10.3426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 11 M+15 1 1.00 S10.37.00 S10.3426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 S10.37.100 S10.32.71.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M+60 11 1.00 S10.37.100 S10.37.100 STA Teacher West Somerville Neighbort W. S. N. S. Teac	Nonunion	West Somerville Neighborl	W. S. N. S.	Principal		11			1.00		\$146,339.00	\$146,339.00	
AFSCME Clerical West Somerville Neighbort W. S. N. S. Seiro Clerk - 205 days First Accord Mathematical Mathmatical Mathematical Mathematical Mathematica	SAA	West Somerville Neighborl	W. S. N. S.	Elementary Assistant Principal K-8		28	CAGS	4	1.00		\$132,952.00	\$136,741.00	
STA Teacher West Somerville Neighbort W. S. N. S. Teacher SMLE 7 M+30 8 1.00 SBA 26.00 SBA 26.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 6 M+15 1 1.00 S101,876.00 S101,876.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 13 M+15 1 1.00 S101,876.00 S103,426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 13 M+15 1 1.00 S10,876.00 S103,426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 33 M+30 1 1.00 S10,271.00 S100,00.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 1 M+0 1 1.00 S93,273.00 S100,100.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4 6 M+60 10 1.00 S95,88.00 S100,30.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4	STA Teacher	West Somerville Neighborl	W. S. N. S.	Dean of Students	Principal's Office	6	CAGS	7	1.00		\$84,091.00	\$87,922.00	
STA Teacher West Somerville Neighbort W. S. N. S. Teacher Kindergarten 10 M+15 11 1.00 S101,876.00 S101,876.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 11 M+15 11 1.00 S101,876.00 \$100,876.00 \$100,876.00 \$100,876.00 \$100,876.00 \$100,876.00 \$101,876.00 \$100,876.00 \$100,876.00 \$100,876.00 \$100,876.00	AFSCME Cleric	al West Somerville Neighborl	W. S. N. S.	Senior Clerk - 205 days		25		8	1.00		\$51,212.00	\$53,475.00	
STA Teacher West Somerville Neighborl W. S. N. S. Teacher Kindergarten 6 M+15 2 1.00 \$59,341.00 \$62,990.00 STA Teacher West Somerville Neighborl W. S. N. S. Teacher Grade 1 11 M+15 11 1.00 \$109,271.00 \$109,271.00 STA Teacher West Somerville Neighborl W. S. N. S. Teacher Grade 2 1 M+0 9 1.00 \$82,738.00 \$86,938.00 STA Teacher West Somerville Neighborl W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 \$103,271.00 \$100,371.00 STA Teacher West Somerville Neighborl W. S. N. S. Teacher Grade 3 9 M+30 11 1.00 \$101,371.00 \$111,370.00	STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	SMILE	7	M+30	8	1.00		\$84,216.00	\$87,967.00	
STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 11 M+15 11 1.00 \$101,876.00 \$103,426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 33 M+30 11 1.00 \$109,271.00 \$109,271.00 \$109,271.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 \$91,217.00 \$100,100.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 9 M+30 11 1.00 \$105,371.00 \$100,304.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4 6 M+60 10 \$85,778.00 \$101,37.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4 6 M+60 10 \$85,778.00 \$101,37.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4 6 M+60 10 \$85,778.00 \$100,304.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 5 11	STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Kindergarten	10	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 11 M+15 11 1.00 \$101,876.00 \$103,426.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 33 M+30 11 1.00 \$109,271.00 \$109,271.00 \$109,271.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 \$91,217.00 \$100,100.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M+30 11 1.00 \$105,371.00 \$100,100.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M+30 11 1.00 \$103,426.00 \$100,100.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M+30 11 1.00 \$105,371.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00 \$101,370.00<	STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Kindergarten	6	M+15	2	1.00		\$59,341.00	\$62,990.00	
STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 1 33 M+30 11 1.00 \$109,271.00 \$109,271.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 \$82,738.00 \$86,938.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 2 10 M+0 9 1.00 \$910,571.00 \$100,300.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 3 9 M+60 10 1.00 \$105,371.00 \$100,304.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 4 6 M+60 10 1.00 \$817,820 \$91,750.0 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 5 11 M+30 11 1.00 \$85,780.0 \$100,304.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grade 5 11 M+30 11 1.00 \$85,780.0 \$100,304.00 STA Teacher West Somerville Neighbort W. S. N. S. Teacher Grad	STA Teacher	-		Teacher	Grade 1	11	M+15	11	1.00		\$101,876.00	\$103,426.00	
STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 21M+091.00\$82,738.00\$86,938.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 210M+0111.00\$105,371.00\$100,100.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 39M+60101.00\$105,371.00\$100,304.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 425M+60111.00\$101,370.0\$111,137.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 468M+6081.00\$55,88.00\$100,304.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 51.1M+301.11.00\$96,685.00\$100,921.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 51.1M+301.11.00\$96,685.00\$100,921.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 6, E. L. A.2M+031.00\$510,520\$64,749.00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 7/8, Math10CAGS1.11.00\$108,587.00\$102,00STA TeacherWest Somerville Neighborl W. S. N. S.TeacherGrade 7/8, Math10CAGS1.11.00\$108,587.00\$102,00STA TeacherWest Somerville Neighborl W. S. N. S.Teacher <td></td> <td>•</td> <td></td>		•											
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		5				14							
Nonunion West Somerville Neighborl W. S. N. S. Utility Aide (AM) AM 2 0.47 \$12,611.18 \$12,611.18							B+0	1					
	Nonunion	West Somerville Neighborh	W. S. N. S.	Utility Aide (AM)	AM	2			0.47		\$12,611.18	\$12,611.18	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget		Budget LEA INST	•
Nonunion	West Somerville Neighborł W	C N C	Litility Aida (ANA)	A N 4	Years 1	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
Nonunion Nonunion	Winter Hill Community Sch W		Utility Aide (AM) Principal	AM	4	CAGS		0.47 1.00		\$12,611.18 \$144,839.00	\$12,611.18 \$144,839.00	
SAA	Winter Hill Community Sch W		Elementary Assistant Principal (k-8)		4 9	CAGS	1	1.00		\$130,202.00	\$133,991.00	
					23	CAGS	8	1.00				
STA Teacher	al Winter Hill Community Sch W Winter Hill Community Sch W		Senior Clerk - 190 days Dean of Students	Principal's Office	23 1	M+0	8 7	1.00	1.00	\$47,613.00 \$0.00	\$49,526.00	\$79,140.00
STA Teacher	Winter Hill Community Sch W		Bilingual Reg Ed Adjustment Counselor	Principal's Office	T	M+0	7		1.00	\$0.00		\$79,140.00 \$79,140.00
STA Teacher	Winter Hill Community Sch W			SMILE	4	M+0	5	1.00	1.00	\$68,348.00	\$71,945.00	\$79,140.00
STA Teacher	Winter Hill Community Sch W		Teacher Teacher	Kdgn.	4 8	M+30	11	1.00		\$102,801.00	\$105,371.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Kindergarten	15	M+30	11	1.00		\$107,271.00	\$107,271.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 1	3	B+0	5	1.00		\$63,045.00	\$66,376.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 1 Integrated SEIP	10	Б+0 M+30	11	1.00		\$96,685.00	\$105,371.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 2	26	B+15	11	1.00		\$97,881.00	\$97,881.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 2 Integrated SEIP	11	M+30	11	1.00		\$105,371.00	\$106,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 3	6	M+0	8	1.00		\$79,140.00	\$100,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 3	27	M+30	11	1.00		\$107,921.00	\$107,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 4	25	M+30	11	1.00		\$107,921.00	\$107,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 4	25	CAGS	11	1.00		\$111,137.00	\$107,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 5	13	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 5	13	M+30	11	1.00		\$106,921.00	\$100,921.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 6 MATH/SCIENCE	4	M+60	5	1.00		\$76,426.00	\$80,258.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 6, E. L. A. / S. S.	8	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grade 7/8 ELA	16	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grades 7/8, Math	10	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grades 7/8, S. S.	8	M+60	9	1.00		\$91,755.00	\$95,588.00	
STA Teacher	Winter Hill Community Sch W		Teacher	Grades 7/8, Science/Math	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Para	Winter Hill Community Sch W		Paraprofessional	SMILE	5	AA	6	1.00		\$28,876.00	\$29,694.00	
STA Para	Winter Hill Community Sch W		Paraprofessional	Kindergarten	1	B+0	2	1.00		\$28,133.00	\$28,452.00	
STA Para	Winter Hill Community Sch W		Paraprofessional	Kindergarten	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
STA Para	Winter Hill Community Sch W		Paraprofessional	Floater	-	B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	Winter Hill Community Sch W		Utility Aide	AM	13	DIO	-	0.47		\$12,611.18	\$12,611.18	
Nonunion	Winter Hill Community Sch W		Utility Aide	PM	5			0.47		\$12,611.18	\$12,611.18	
Nonunion	Multilingual Learner Educa Di		District Administrator	ELE Programs & Communi	3	CAGS		1.00		\$145,783.03	\$140,000.00	
SAA	Multilingual Learner Educa Di		Assistant Director, MLE	ELE Programs	5	M+0		1.00		\$0.00	\$121,310.00	
SAA	Multilingual Learner Educa Di		Dept. Chair - English Learner Ed Bldg Based	-	13	M+45	2	1.00		\$123,267.00	\$127,615.00	
	al Multilingual Learner Educa EL		Principal Clerk 1		1		2	1.00		\$53,299.00	\$56,820.00	
STA Teacher	Multilingual Learner Educa A		MLE Bilingual Adjustment Counselor		-	M+0	7	1.00	1.00	\$0.00	<i>\$50,020,000</i>	\$79,140.00
STA Teacher	Multilingual Learner Educa S.	-	MLE Bilingual Adjustment Counselor-Elm H	louse		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa W		Adjustment Counselor	Soc Emotional / SLIFE	1	M+0	7		1.00	\$75,744.00		\$79,340.00
STA Teacher	Multilingual Learner Educa W		Teacher	.4 Soc Stud / .60 ESL	3	B+15	9	1.00	2.00	\$78,532.00	\$82,281.00	<i>\$73)</i> 516166
STA Teacher	Multilingual Learner Educa S.		Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	7	M+45	8		1.00	\$86,426.00	+,	\$90,259.00
STA Teacher	Multilingual Learner Educa S.		Teacher	ELL SAFE/SIFE	14	M+30	11	1.00		\$106,921.00	\$107,271.00	<i>,</i>
STA Teacher	Multilingual Learner Educa A		ESL Specialist	ESL	9	M+60	10	1.00		\$95,588.00	\$100,304.00	
STA Teacher	Multilingual Learner Educa W	•	ESL Specialist	ESL	8	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Multilingual Learner Educa Ke		ESL Specialist	ESL	22	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa A		ESL Specialist	ESL	9	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Multilingual Learner Educa H	-	ESL Specialist	ESL	11	M+45	11	1.00		\$105,371.00	\$108,640.00	
STA Teacher	Multilingual Learner Educa W		ESL Specialist	ESL	20	M+60	11	1.00		\$110,787.00		
STA Teacher	Multilingual Learner Educa E.		ESL Specialist	ESL	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Multilingual Learner Educa W		ESL Specialist	ESL	21	CAGS	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa E.		ESL Specialist	ESL	12	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Multilingual Learner Educa Di		MLE Curric. & Instruc. Specialist	ESL	1	CAGS	11		1.00	\$108,587.00	,,	\$108,587.00
STA Teacher	Multilingual Learner Educa S.		Teacher	ESL	1	B+0	11		1.00	\$84,328.00		\$93,217.00
STA Teacher	Multilingual Learner Educa S.		Teacher	ESL	6	B+15	7	1.00		\$71,973.00	\$75,277.00	
STA Teacher	Multilingual Learner Educa S.		Teacher	ESL	10	M+0	11	1.00		\$91,217.00	\$100,100.00	
STA Teacher	Multilingual Learner Educa S.		Teacher	ESL	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Multilingual Learner Educa S.		Teacher	ESL		M+0	1		1.00	\$0.00		\$57,554.00
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Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget	0	Budget LEA INST	0
				501	Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Multilingual Learner Educa		ESL Specialist	ESL	15	M+30	11	1.00		\$107,271.00	\$107,271.00	
STA Teacher	Multilingual Learner Educa		ESL Specialist	ESL ESL	3 14	M+0 CAGS	10 11	1.00 1.00		\$86,938.00	\$91,217.00 \$110,487.00	
STA Teacher	Multilingual Learner Educa I		ESL Specialist	ESL 9-12	14 2		4	1.00		\$110,137.00		
STA Teacher	Multilingual Learner Educa		Teacher		2	M+0	4	1.00	1.00	\$64,749.00	\$68,348.00	670 140 00
STA Teacher	Multilingual Learner Educa I		MLE Bilingual Literacy Specialist	ESL Grades ESL SPECIALIST	10	M+0 M+30	10	1.00	1.00	\$0.00	\$0.00	\$79,140.00
STA Teacher	Multilingual Learner Educa I		ESL Specialist				10	1.00 1.00		\$91,892.00	\$98,235.00	
STA Teacher	Multilingual Learner Educa I		Teacher - ESL SPECIALIST	ESL SPECIALIST	14 9	M+30 M+45	11			\$107,271.00	\$107,271.00	
STA Teacher STA Teacher	Multilingual Learner Educa Multilingual Learner Educa		Teacher - ESL SPECIALIST Teacher	ESL SPECIALIST Pre-K Sonrisa	9 7	M+0	2	1.00 1.00		\$107,090.00 \$57,554.00	\$107,090.00 \$61,152.00	
	Multilingual Learner Educa			Grade 1 SEI 1	3	M+15	5					
STA Teacher STA Teacher	Multilingual Learner Educa	,	Teacher Teacher	Grade 1, Unidos	3	M+15 M+15	5 4	1.00 1.00		\$70,246.00 \$64,749.00	\$73,857.00 \$70,246.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 1, Unidos	8	M+15 M+45	4 11	1.00		\$105,371.00	\$107,090.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 2, UNIDOS English	8 7	M+0	8	1.00		\$82,738.00	\$82,738.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 3/4 (4) SEI 1	2	M+15	9	1.00		\$84,534.00	\$88,660.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 3/4 SEI	2	M+0	9 7	1.00		\$84,554.00	\$79,140.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 5/6 SEI	5	M+30	6	1.00		\$0.00	\$80,463.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 4, Unidos English	10	M+30 M+45	11	1.00		\$98,807.00	\$107,090.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 5 UNIDOS Spanish	9	M+43	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 5, Two-Way English	5	M+0	7	1.00		\$94,091.00	\$79,140.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 5/6 SLIFE		M+0	7	1.00		\$94,091.00	\$79,140.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 6, ELA Unidos	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grade 8, ELA Unidos	9	M+45	10	1.00		\$98,807.00	\$107,090.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grades 1/2 SEI	8	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Multilingual Learner Educa	,	Teacher	Grades 7/8 SS, UNIDOS SS	12	M+60	11	1.00		\$110,137.00	\$100,100.00	
STA Teacher	Multilingual Learner Educa		Teacher	Grades 7/8, Science Unido:	6	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Multilingual Learner Educa		Teacher	S. E. I. P. Kdgn.	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Kdgn.	17	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	Kindergarten; SEI	2	M+15	7	1.00		\$77,456.00	\$81,012.00	
STA Teacher	Multilingual Learner Educa		Teacher	S. E. I. P. ESL/SS/Sci.	23	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa		Teacher	S. E. I. P. Gr. 1	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 1	5	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 1	13	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 2	8	M+60	11	1.00		\$100,304.00	\$108,587.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 3	22	M+0	11	1.00		\$102,300.00	\$102,300.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 3	14	M+60	11	1.00		\$110,137.00	\$110,487.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 3	6	M+30	10	1.00		\$91,892.00	\$96,685.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 4	3	M+0	4	0.05	0.95	\$64,749.00	\$3,410.00	\$64,938.00
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 4	5	M+0	10	1.00		\$86,938.00	\$91,217.00	,.,
STA Teacher	Multilingual Learner Educa	-	Teacher	S. E. I. P. Gr. 4	12	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	Grade 5 SEI		M+0	7	1.00		\$0.00	\$79,140.00	
STA Teacher	Multilingual Learner Educa	-	Teacher	Gr. 6/8 Science (Newcome	4	M+15	11	1.00		\$0.00	\$101,876.00	
STA Teacher	Multilingual Learner Educa		Teacher	SEI - Social Studies		M+0	7		1.00	\$0.00	. ,	\$79,140.00
STA Teacher	Multilingual Learner Educa		Teacher	SEI - Biology		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa		Teacher	Gr. 6/8 Math (Newcomer 4	13	M+15	11	1.00		\$0.00	\$103,426.00	
STA Teacher	Multilingual Learner Educa	W. H. C. I. S.	Teacher	Gr. 5 (Newcomer Academy	8	M+60	11		1.00	\$0.00		\$108,587.00
STA Teacher	Multilingual Learner Educa I	E. S. C. S.	UNIDOS Program Specialist	UNIDOS	4	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	UNIDOS, Kdgn.	1	B+0	2	1.00		\$53,051.00	\$56,383.00	
STA Teacher	Multilingual Learner Educa		Teacher	UNIDOS, Kdgn; Spanish	4	M+15	5	1.00		\$70,246.00	\$73,857.00	
STA Para	Multilingual Learner Educa	Argenziano School	Paraprofessional	E. L. L., Gr. 1		B+0	1	1.00		\$29,375.00	\$27,330.00	
STA Para	Multilingual Learner Educa	-	Paraprofessional	E. L. L., Gr. 2		B+0	1	1.00		\$28,133.00	\$28,133.00	
STA Para	Multilingual Learner Educa	-	Paraprofessional	E. L. L., Gr. 3-4	26	HQ	9	1.00		\$31,269.00	\$31,269.00	
STA Para	Multilingual Learner Educa	-	Paraprofessional - Bilingual (Portuguese)	ELL		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa	Healey School	Paraprofessional - Bilingual (Portuguese)	ELL		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa		Paraprofessional	ELL / SPED		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa		Paraprofessional	ELL SEI Gr. 1		B+0	1	1.00		\$28,133.00	\$28,133.00	
STA Para	Multilingual Learner Educa	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	8	B+0	9	1.00		\$31,180.00	\$31,180.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST E Salary	Budget Grant Salary
STA Para	Multilingual Learner Educ	aFSCS	Paraprofessional	Grade 1 S. E. I. P.	2	B+0+L	3	1.00	GIANT	\$28,982.00	\$29,300.00	Salary
STA Para	Multilingual Learner Educ		Paraprofessional	Grade 1/2 ELL Para	3	B+0	4	1.00		\$28,770.00	\$29,088.00	
STA Para	Multilingual Learner Educ		Paraprofessional	Grade 1/2 UNIDOS	5	B+0	1	1.00		\$30,272.00	\$28,133.00	
STA Para	Multilingual Learner Educ		Paraprofessional	Int. SEIP; Grade 1	1	B+0	2	1.00		\$28,133.00	\$28,452.00	
STA Para	Multilingual Learner Educ		Paraprofessional	Int. SEIP; Grade K	30	B+0	9	1.00		\$32,330.00	\$32,330.00	
STA Para	Multilingual Learner Educ		Paraprofessional	Pre-K Sonrisa	1	HQ	2	1.00		\$26,523.00	\$27,391.00	
STA Para	Multilingual Learner Educ		Paraprofessional	S. E. I. P.	8	B+0	9	1.00		\$31,180.00	\$31,180.00	
STA Para	Multilingual Learner Educ		Paraprofessional	S. E. I. P. Gr. 1	1	B+0	2	1.00		\$28,133.00	\$28,452.00	
STA Para	Multilingual Learner Educ	-	Paraprofessional	S. E. I. P. Kdgn.	23	HQ	9	1.00		\$31,119.00	\$31,119.00	
STA Para	Multilingual Learner Educ	-	Paraprofessional	S. E. I. P. Kdgn.	3	B+0	4	1.00		\$28,770.00	\$29,088.00	
STA Para	Multilingual Learner Educ	•	Paraprofessional	S. E. I. P. Kdgn.	24	AA	9	1.00		\$31,649.00	\$31,649.00	
STA Para	Multilingual Learner Educ	•	Paraprofessional	SEI	4	AA	5	1.00		\$28,558.00	\$28,876.00	
STA Para	Multilingual Learner Educ		Paraprofessional	UNIDOS, Grade K	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
Nonunion	Multilingual Learner Educ		MLE Assessment & Placement Liaison	ESL	1			1.00		\$56,650.00	\$56,650.00	
Nonunion	Multilingual Learner Educ		ELL Liaison	Welcome Support Center	2			1.00		\$41,523.63	\$41,523.63	
Nonunion	Multilingual Learner Educ		Liaison	Welcome Center				1.00		\$39,336.00	\$39,336.00	
Nonunion	Multilingual Learner Educ	a SFLC	ELL Parent ESL Teacher		11				0.20	\$3,672.35		\$3,672.35
Nonunion	Multilingual Learner Educ		ELL Parent Leader		10				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educ	a SFLC	ELL Parent Leader		3				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educ		ELL Parent Leader		9				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educ	a S. H. S.	ELL Pathway / GOAL Counselor		5			0.40		\$60,691.83	\$60,691.83	
Nonunion	Multilingual Learner Educ	a District	PT ELE ACAD SUPPORT COORD		11				0.40	\$19,248.97		\$19,248.97
Sundry Item	Multilingual Learner Educ	a District Wide	Bus Monitors	ELL Programs						\$85,000.00	\$110,000.00	
SAA	Guidance Services	S. H. S.	Department Chair, 9-12	Guidance & Testing	8	M+15	3	1.00		\$118,808.00	\$122,256.00	
SAA	Guidance Services	S. H. S.	Director	College & Readiness	8	M+0	1	1.00		\$118,384.00	\$123,390.00	
Nonunion	Guidance Services	S. H. S./TECHNOGY	SHS Registrar	Guidance	22			1.00		\$63,028.49	\$63,028.49	
AFSCME Cleric	al Guidance Services	S. H. S.	Principal Clerk 1 & Admin Asst	Guidance	4		5	1.00		\$57,666.50	\$60,284.50	
STA Teacher	Guidance Services	Argenziano School	Dean of Students		1	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Guidance Services	S. H. S.	Bilingual Adjustment Counselor		2	CAGS	8	1.00		\$88,122.00	\$91,955.00	
STA Teacher	Guidance Services	S. H. S.	College & Career Counselor	College & Readiness	3	M+0	4	1.00		\$64,749.00	\$79,140.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	1	M+45	5		1.00	\$74,930.00		\$78,761.00
STA Teacher	Guidance Services	S. H. S.	Counselor	CTE VOC Guidance	3	M+0	4	1.00		\$99,209.00	\$68,348.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	15	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	11	M+30	11	1.00		\$105,371.00	\$106,921.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	15	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	Guidance Services	W. H. C. S.	Dean of Students	Guidance	8	M+30	9	1.00		\$0.00	\$91,892.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	6	M+60	10	1.00		\$95,588.00	\$100,304.00	
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Guidance Services	Argenziano School	Counselor Educator	Guidance	15	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	10	M+0	11	1.00		\$91,217.00	\$100,100.00	
STA Teacher	Guidance Services	Kennedy	Counselor Educator	Guidance	24	M+45	11	1.00		\$109,640.00	\$109,640.00	
STA Teacher	Guidance Services	Brown	Counselor Educator	Guidance	5	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	Guidance Services	Capuano E. C. Ctr.	Counselor Educator	Guidance	7	M+60	8	1.00		\$87,922.00	\$91,755.00	
STA Teacher	Guidance Services	W. S. N. S.	Counselor Educator	Guidance	3	CAGS	4	1.00		\$72,593.00	\$76,426.00	
STA Teacher	Guidance Services	Healey	Counselor Educator	Guidance	26	M+15	11	1.00		\$104,426.00	\$104,426.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	4	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Guidance Services	W. H. C. S.	Counselor Educator	Guidance	8	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Guidance Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	20	M+0	11	1.00		\$102,300.00	\$102,300.00	
STA Teacher	Guidance Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	3	M+0	4	1.00	1.00	\$0.00	\$68,548.00	670 4 40 00
STA Teacher	Guidance Services	Kennedy	Reg. Ed. Adjustment Counselor	Guidance	24	M+0	7	1.00	1.00	\$0.00	6404 40C CC	\$79,140.00
STA Teacher	Guidance Services	Kennedy	Teacher	Redirect	24	M+15	11	1.00		\$104,076.00	\$104,426.00	
STA Teacher	Guidance Services	Healey	Teacher	Redirect	5	M+15	6	1.00		\$73,857.00	\$77,456.00	
STA Teacher	Guidance Services	E. S. C. S.	Teacher	Redirect	23	M+0	11	1.00		\$102,300.00	\$102,300.00	
STA Teacher	Guidance Services	S. H. S.	Teacher	Redirect	2	M+60	10	1.00		\$95,588.00	\$100,304.00	642.000.00
Nonunion	Guidance Services	S. H. S.	Redirect Academic Tutor	Redirect	1			1.00	1.00	\$43,000.00	\$30,000.00	\$13,000.00
Nonunion	Guidance Services	S. H. S.	Redirect Academic Tutor	Redirect	1				1.00	\$0.00		\$43,000.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Sundry Item	Guidance Services	District Wide	Summer Guidance		Tears	Lane	Step	INSTITE	UNANT	\$43,000.00	\$100,000.00	Salary
SAA	Health & Physical Education		Supervisor of Health / Phys Ed	K-12	4	M+0	2	1.00		\$112,668.00	\$116,766.00	
Nonunion	Health & Physical Education		wellness coord		7			1.00		\$64,153.68	\$64,153.68	
STA Teacher	, Health & Physical Education		"Adaptive" Teacher	Health Education	1	M+15	11	0.50		\$50,938.00	\$50,938.00	
STA Teacher	Health & Physical Education	District-Wide	Teacher	Middle Sch Health Educatio	1	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Health & Physical Education	o S. H. S.	Teacher	PE YOGA / Dance	1	B+0	2	1.00		\$0.00	\$56,383.00	
STA Teacher	Health & Physical Education	o D.W. / S. H. S.	Teacher	GR 3 Pilot / fill in @ SHS		M+0	1	1.00		\$0.00	\$57,554.00	
STA Teacher	Health & Physical Education	o S. H. S.	Teacher	Consumer Science/ Health	20	M+30	11	1.00		\$107,571.00	\$107,571.00	
STA Teacher	Health & Physical Education	o E. S. C. S. / A. F. A. S.	Teacher	Health & Wellness	1	B+0	2	0.90		\$47,745.90	\$50,744.70	
STA Teacher	Health & Physical Education	o S. H. S.	Teacher	Health Education	16	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Education	o S. H. S.	Teacher	Physical Education	1	B+0	2	1.00		\$53,051.00	\$56,383.00	
STA Teacher	Health & Physical Education		Teacher	Health Education	5	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	16	B+15	11	1.00		\$97,231.00	\$97,231.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	28	M+60	11	1.00		\$111,137.00	\$111,137.00	
STA Teacher	Health & Physical Education	-	Teacher	Physical Education	28	M+60	11	1.00		\$110,388.50	\$112,487.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Health & Physical Education		Teacher	Water Safety / PE	17	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	13	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	6	M+45	7	1.00		\$82,594.00	\$86,426.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	3	M+0	11	1.00		\$91,217.00	\$100,100.00	
Nonunion	Health & Physical Education		BOK'S TRAINERS							\$26,000.00	\$26,000.00	
Nonunion	Health & Physical Education		RECESS/ SCHOOL WELLNESS CHAMPIONS	Cradaa K 12				1.00		\$10,000.00	\$10,000.00	
SAA STA Taaabar	Library - Media Services	Kennedy	Supervisor of Library / Media Svc	Grades K-12 Madia Contor	2	M+0	11	1.00		\$126,517.00	\$116,016.00	
STA Teacher	Library - Media Services	E. S. C. S.	Librarian	Media Center	3 3	M+60 M+0	11 4	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Library - Media Services	E. S. C. S./ A.F.A	Librarian	Media Center	3 20		4 11	0.90		\$58,274.10	\$61,513.20	
STA Teacher STA Teacher	Library - Media Services	W. H. C. S	Librarian Librarian	Media Center Media Center	20 8	M+45 M+30	9	1.00 1.00		\$109,290.00 \$87,967.00	\$109,290.00	
STA Teacher	Library - Media Services Library - Media Services	Argenziano School		Media Center	8 7	M+15	8	1.00		\$81,012.00	\$91,892.00 \$84,534.00	
STA Teacher	Library - Media Services	Kennedy Brown / Capuano	Librarian Librarian	Media Center	12	M+0	8 11	1.00		\$101,650.00	\$84,534.00 \$101,650.00	
STA Teacher	Library - Media Services	Healey	Librarian	Media Center	12	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	Library - Media Services	W. S. N. S.	Librarian	Media Center	9	M+45	10	1.00		\$94,091.00	\$108,990.00	
STA Teacher	Library - Media Services	S. H. S.	Librarian	Media Center	5	M+0	10	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Library - Media Services	S. H. S. / FC/NW	Teacher	TV, MEdia, Production	3	M+0	4	1.00		\$64,749.00	\$68,348.00	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	2		•	0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Kennedy	Utility Aide (AM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Brown School	Utility Aide (PM) - LIBRARY	Library Aide	7			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Healey	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	, Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (AM) - LIBRARY	Library Aide	3			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Brown	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Healey	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	S. H. S.	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$12,611.18	\$12,611.18	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Kennedy	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	11			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	SHS - Makerspace	Utility Aide (AM) - LIBRARY	Library Aide				1.00		\$12,611.18	\$27,500.00	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
SAA	Art Program	District	Supervisor, Grades K-12	Art	14	M+0	1	1.00		\$114,168.00	\$117,516.00	
STA Teacher	Art Program	E. S. C. S.	Teacher	Art	4	B+0	5	1.00		\$63,045.00	\$66,376.00	
STA Teacher	Art Program	Brown .50 / Capuano .5		Art	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Art Program	E. S. C. S60 / A. F. A. S.	. Teacher	Art	1	B+0	2		1.00	\$47,745.90	\$48,483.00	\$7,900.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Art Program	S. H. S.	Teacher	Art	1	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	Art Program	Kennedy	Teacher	Art	5	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Art Program	Healey	Teacher	Art	21	M+15	11	1.00		\$104,076.00	\$104,076.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	6	M+15	7	1.00		\$77,456.00	\$81,012.00	
STA Teacher	Art Program	W. S. N. S.	Teacher	Art	5	B+0	7	1.00		\$69,708.00	\$73,041.00	
STA Teacher	Art Program	S. H. S50 / FCNW .50	Teacher	Art	7	B+15	8	1.00		\$75,277.00	\$78,532.00	
STA Teacher	Art Program	W. H. C. S.	Teacher	Art	3	M+0	4	1.00		\$64,749.00	\$68,348.00	
STA Teacher	Art Program	Argenziano School	Teacher	Art	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art		M+0	7	1.00		\$100,100.00	\$79,140.00	
SAA	Athletics & Intramurals Pr	c S. H. S.	Director, Athletics / Intramurals	Athletics & Intramurals	3	PHD	1	1.00		\$127,098.00	\$130,843.00	
Nonunion	Athletics & Intramurals Pr	c S. H. S.	Ass't Athletics Director	Athletics & Intramurals				1.00		\$60,000.00	\$60,000.00	
Nonunion	Athletics & Intramurals Pr	c S. H. S.	Concussion Spec. & Trainer	Athletics	14			1.00		\$93,053.66	\$93,053.66	
Nonunion	Athletics & Intramurals Pr	c S. H. S.	Ass't Athletic Trainer					1.00		\$20,000.00	\$50,000.00	
Sundry Item	Athletics & Intramurals Pr	c S. H. S.	Fitness/Equip/Weight Rm Monitor							\$45,000.00	\$45,000.00	
Sundry Item	Athletics & Intramurals Pr	c S. H. S.	Game Workers / Intramurals							\$386,036.00	\$386,036.00	
SAA	Music Program	District	Supervisor of Music	K-12	23	M+0	1	1.00		\$115,168.00	\$118,516.00	
STA Teacher	Music Program	W. S. N. S.	Teacher	Music	2	B+0	3	1.00		\$56,383.00	\$59,713.00	
STA Teacher	Music Program	District-Wide	Teacher	Strings	14	M+15	11	1.00		\$103,426.00	\$103,776.00	
STA Teacher	Music Program	District-Wide	Teacher	Band & Instrument	1	M+30	7	1.00		\$80,463.00	\$84,216.00	
STA Teacher	Music Program	District-Wide	Teacher	Strings	2	M+0	5	1.00		\$71,945.00	\$71,945.00	
STA Teacher	Music Program	District Wide	Teacher	Music; Drumline	10	B+0	11	1.00		\$84,328.00	\$93,217.00	
STA Teacher	Music Program	S. H. S.	Teacher	Music	3	M+0	4	0.60		\$38,849.40	\$41,008.80	
STA Teacher	Music Program	District Wide	Teacher	K-8 Strings Specialist	4	M+0	5	0.40		\$27,339.20	\$28,778.00	
STA Teacher	Music Program	S. H. S. / DW	Teacher	Music / Theatre Arts	5	M+15	6	1.00		\$71,945.00	\$77,456.00	
STA Teacher	Music Program	ESCS / AFAS / DW	Teacher	Music	1	M+60	9	0.90		\$82,579.50	\$86,029.20	
STA Teacher	Music Program	Healey	Teacher	Music	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Music Program	Capuano / Brown	Teacher	Music	4	M+0	8	1.00		\$80,720.00	\$82,738.00	
STA Teacher	Music Program	District-Wide	Teacher	Music - Percussion	1	M+0	2	0.40		\$23,017.60	\$24,460.80	
STA Teacher	Music Program	S. H. S.	Teacher	Music	2	B+0	3	1.00		\$56,383.00	\$59,713.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	11	M+0	11	1.00		\$91,217.00	\$101,650.00	
STA Teacher	Music Program	S. H. S.	Teacher	Music	9	B+0	11	0.20		\$18,643.40	\$18,643.40	
STA Teacher	Music Program	Argenziano School	Teacher	Music	2	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Music Program	District Wide	Teacher	Instrumental	20	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	Music Program	W. H. C. S	Teacher	Music	14	M+15	11	1.00		\$103,426.00	\$103,776.00	
STA Teacher	Music Program	Kennedy	Teacher	Music	7	M+15	10	1.00		\$90,648.00	\$92,914.00	
STA Teacher	Music Program	E.S.C.S./ A.F.A.S./DW	Teacher	Music		M+0	1	1.00		\$0.00	\$23,021.60	
STA Teacher	Music Program	E. S. C. S.	Teacher	Music	1	M+0	11	1.00		\$91,217.00	\$100,100.00	
Nonunion	Music Program	E. S. C. S.	Director of El Sistema	El Sistema - Grades K-8	3				1.00	\$73,732.55		\$73,732.55
Nonunion	Music Program	E. S. C. S.	Bass Teaching Artist	El Sistema	3			0.28		\$18,257.83	\$18,257.83	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema				0.25		\$3,001.06	\$3,001.06	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema				0.25		\$3,001.06	\$3,001.06	
Nonunion	Music Program	E. S. C. S.	El Sistema Admin Ass't	El Sistema	4				0.60	\$25,321.56		\$25,321.56
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema				0.20		\$12,337.00	\$12,337.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	2			0.28		\$17,206.00	\$17,206.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema				0.28		\$18,073.00	\$18,073.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$28,681.43	\$28,681.43	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	2			0.47		\$28,684.08	\$28,684.08	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	6			0.47		\$31,347.61	\$31,347.61	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teacher	EL SISTEMA Middle Schoo				0.40		\$39,565.00	\$39,565.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Wind Teacher	El Sistema	-			0.28		\$17,033.00	\$17,033.00	
Nonunion	Music Program	E. S. C. S.	Strings Teaching Artist	El Sistema	2			0.38		\$22,947.27	\$22,947.27	
Nonunion	Music Program	E. S. C. S.	Violin/Viola Teaching Artist	El Sistema	2			0.51		\$30,434.57	\$30,434.57	
STA Teacher	Reading Program	Argenziano School	Teacher	Reading	6	M+0	11	0.30	0.70	\$84,817.00	\$33,366.62	\$66,733.38
STA Teacher	Reading Program	Healey	Teacher	Reading	9	M+60	11	0.70	0.30	\$108,587.00	\$72,391.33	\$36,195.67
STA Teacher	Reading Program	Healey	Teacher	Reading	2	M+0	9	0.95	0.05	\$86,938.00	\$82,213.11	\$4,724.89
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	3	M+45	11	0.70	0.30	\$107,090.00	\$71,393.33	\$35,696.67
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Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Reading Program	Argenziano School	Teacher	Reading	7	M+15	11	0.70	0.30	\$101,876.00	\$67,917.33	\$33,958.67
STA Teacher	Reading Program	Kennedy	Teacher	Reading	50	M+45	11	0.70	0.30	\$111,240.00	\$74,160.00	\$37,080.00
STA Teacher	Reading Program	Argenziano / Brown	Teacher	Reading	6	M+0	7	0.70	0.30	\$75,544.00	\$52,760.00	\$26,380.00
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	12	M+60	11	0.70	0.30	\$110,137.00	\$78,669.29	\$31,467.71
STA Teacher	Reading Program	W. S. N. S.	Teacher	Reading	1	M+0	11	0.70	0.30	\$100,100.00	\$71,500.00	\$28,600.00
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	7	M+60	11	0.70	0.30	\$108,587.00	\$76,634.76	\$31,952.24
STA Teacher	Reading Program	W. H. C. S.	Teacher	Reading	3	M+15	11	0.75	0.25	\$101,876.00	\$77,619.81	\$24,256.19
Nonunion	SHS Principal's Office	S. H. S.	Principal					1.00		\$154,300.00	\$154,300.00	
SAA	SHS Principal's Office	S. H. S.	High School Associate Principal		9	CAGS	3	1.00		\$145,658.00	\$149,845.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		2	CAGS	9	1.00		\$123,250.00	\$135,207.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		17	M+0	1	1.00		\$124,001.00	\$127,572.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		2	M+45	1	1.00		\$129,852.00	\$133,673.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		23	M+45	4	1.00		\$133,602.00	\$137,423.00	
SAA	SHS Principal's Office	S. H. S.	Prog Dir for Community & Work Based Lea	•	1	M+30	1	1.00		\$119,946.00	\$123,494.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	10	M+60	11	1.00		\$100,304.00	\$108,587.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	1	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	3	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students - INTERIM	MLE HOUSE		M+0	6	1.00		\$91,755.00	\$75,544.00	
STA Teacher	SHS Principal's Office	S. H. S.	Provisional NEASC Specialist					0.40		\$30,400.00	\$30,400.00	
	al SHS Principal's Office	S. H. S.	Head Clerk / Sr. Admin Asst		20		7	1.00		\$73,029.00	\$76,182.00	
	al SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	MLE HOUSE	1		2	1.00		\$43,039.00	\$47,847.00	
AFSCME Clerica	al SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	CTE	1		2	1.00		\$43,039.00	\$46,088.50	
AFSCME Clerica	al SHS Principal's Office	S. H. S.	Senior Clerk - Full Year		22		8	1.00		\$56,290.00	\$58,508.00	
	al SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		11		8	1.00		\$45,207.00	\$46,999.00	
AFSCME Clerica	al SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		16		8	1.00		\$45,457.00	\$47,249.00	
AFSCME Clerica	al SHS Principal's Office	S. H. S.	Senior Clerk - 184-days		9		7	1.00		\$44,085.00	\$46,064.00	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		4			1.00		\$34,807.20	\$34,807.20	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		2			1.00		\$34,807.07	\$34,807.07	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		12			1.00		\$35,806.36	\$35,806.36	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide					1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide		3			1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide					1.00		\$20,164.31	\$20,164.31	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide		6			1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide (PM)	PM	4			0.47		\$12,611.18	\$12,611.18	
SAA	SHS English Language Arts	5 S. H. S.	Dept. Chair	English Language Arts (9-1:	1	M+30	1	1.00		\$119,946.00	\$123,494.00	
STA Teacher	SHS English Language Arts		Teacher	English	23	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS English Language Arts	5 S. H. S.	Teacher	English	9	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	SHS English Language Arts		Teacher	English	4	M+0	5	1.00		\$68,348.00	\$71,945.00	
STA Teacher	SHS English Language Arts		Teacher	English	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	SHS English Language Arts		Teacher	English	9	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	SHS English Language Arts		Teacher	English	8	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS English Language Arts		Teacher	English	9	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	SHS English Language Arts		Teacher	English	16	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS English Language Arts		Teacher	English	30	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	SHS English Language Arts		Teacher	English	14	M+0	11	1.00		\$101,650.00	\$102,000.00	
STA Teacher	SHS English Language Arts		Teacher	English	1	B+15	9	1.00		\$78,532.00	\$82,281.00	
STA Teacher	SHS English Language Arts	5 S. H. S.	Teacher	English	5	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	SHS English Language Arts		Teacher	English	13	M+0	11	1.00		\$101,650.00	\$101,650.00	
SAA	SHS Mathematics Departr		Dept. Chair Mathematics	(9-12)	17	M+45	2	1.00		\$124,517.00	\$128,115.00	
STA Teacher	SHS Mathematics Departr		Teacher	Algebra 2	20	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS Mathematics Departr		Teacher	Statistics/Algebra 2/MCAS	15	M+30	11	0.80	0.20	\$85,816.80	\$85,816.80	\$17,163.36
STA Teacher	SHS Mathematics Departr		Teacher	Algebra1&2 Honors, Geo H	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	SHS Mathematics Departr		Teacher	Calc/Alg1/data anal/discret	5	B+0	7	1.00		\$69,708.00	\$73,041.00	
STA Teacher	SHS Mathematics Departr		Teacher	Geom/Exp Comp Sci / Mat	1	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	SHS Mathematics Departr	r S. H. S.	Teacher	Math		M+30	4		1.00	\$0.00		\$72,956.00
STA Teacher	SHS Mathematics Departr	r S. H. S.	Teacher	Precalc/Stats/EquitySpecia	9	M+0	10	1.00		\$86,938.00	\$91,217.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	Budget	-	Budget		Budget LEA INST	0
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	SHS Mathematics Departm S.		Teacher	ALGEBRA 1 & 2 / GEOMETI	5	M+45	9	1.00		\$87,967.00	\$94,091.00	
STA Teacher	SHS Mathematics Departm S.		Teacher	ADV MATH / ALG2 / PATH	5	M+0	9 5	1.00	1.00	\$82,738.00	\$86,938.00	674 045 00
STA Teacher	SHS Mathematics Departm S.		Teacher	Math Interventionist	1	M+0		1.00	1.00	\$0.00	601 217 00	\$71,945.00
STA Teacher	SHS Mathematics Departm S.		Teacher	GEOMETRY/ALGEBRA 1 &	5 13	M+0 M+0	10 11	1.00		\$86,938.00	\$91,217.00	
STA Teacher STA Teacher	SHS Mathematics Departm S.		Teacher	Geometry, Algebra 2 Precalculus	2	M+0	3	1.00 0.80	0.20	\$101,650.00 \$61,152.00	\$101,650.00 \$51,799.00	\$12,950.00
STA Teacher	SHS Mathematics Departm S. SHS Mathematics Departm S.		Teacher Teacher	Math	2	M+0	11	0.80	0.20	\$57,163.00	\$60,060.00	\$12,950.00
STA Teacher	SHS Mathematics Departm S.		Teacher	Adv. Math, Alg 2, Math cor	30	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	SHS Mathematics Departm S.		Teacher	Math (S. E. I. P.)	1	B+0	2	1.00		\$53,051.00	\$56,383.00	
STA Teacher	SHS Mathematics Departm S.		Teacher	Alg, Math Cons 1, precalc	8	M+15	9	1.00		\$84,534.00	\$88,660.00	
STA Teacher	SHS Mathematics Departm S.		Teacher	Stats/Geometry/Pre-Calc	3 1	M+13 M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	SHS Mathematics Departm S.		Teacher	Engineering/Robotics	-	M+0	7	1.00		\$0.00	\$79,140.00	
SAA	SHS Science Department S.		Dept. Chair	ScieYces (9-12)	6	M+30	2	1.00		\$120,696.00	\$124,244.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	15	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	8	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	15	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	SHS Science Department S.		Teacher	Earth Space	8	M+45	9	1.00		\$90,259.00	\$94,091.00	
STA Teacher	SHS Science Department S.		Teacher	Chemistry	23	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS Science Department S.		Teacher	Chemistry	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	2	M+60	5	1.00		\$76,426.00	\$80,258.00	
STA Teacher	SHS Science Department S.		Teacher	Physics	20	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	8	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	SHS Science Department S.		Teacher	Earth Space	9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Science Department S.		Teacher	Chemistry	11	M+60	11	1.00		\$108,587.00	\$110,137.00	
STA Teacher	SHS Science Department S.		Teacher	Physics	6	M+45	7	1.00		\$82,594.00	\$86,426.00	
STA Teacher	SHS Science Department S.		Teacher	Chemistry	57	M+30	11	1.00		\$106,951.00	\$109,521.00	
STA Teacher	SHS Science Department S.		Teacher	Biology	5	M+0	6	1.00		\$71,945.00	\$75,544.00	
SAA	SHS Social Studies Departn S.		Dept. Chair	Social Studies (9-12)	21	M+30	4	1.00		\$123,696.00	\$127,244.00	
STA Teacher	SHS Social Studies Departn S.	H. S.	Teacher	Social Studies	12	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	SHS Social Studies Departn S.	H. S.	Teacher	Social Studies	12	CAGS	11	1.00		\$110,137.00	\$110,137.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	9	M+60	11	1.00		\$99,555.50	\$108,587.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	3	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	1	M+45	5	0.60		\$41,119.00	\$47,257.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	SHS Social Studies Departn S.	H. S.	Teacher	Social Studies	18	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	27	M+0	11	1.00		\$102,650.00	\$102,650.00	
STA Teacher	SHS Social Studies Departn S.	H. S.	Teacher	Social Studies	24	M+30	11	1.00		\$107,571.00	\$107,921.00	
STA Teacher	SHS Social Studies Departn S.	. H. S.	Teacher	Social Studies	2	M+15	6	1.00		\$73,857.00	\$77,456.00	
SAA	Vocational Education Prog S.	. H. S.	Assistant Principal-CVTE	Career, Voc & Technical Ed		M+15	1	1.00		\$142,589.00	\$146,760.00	
STA Teacher	Vocational Education Prog S.	. H. S.	Teacher	Business	24	B+15	11	1.00		\$98,331.00	\$98,331.00	
STA Teacher	Vocational Education Prog S.	. H. S.	Teacher	Child Development	10	M+30	11	1.00		\$105,821.00	\$107,371.00	
STA Teacher	Vocational Education Prog S.	. H. S.	Teacher	Drafting	10	M+0	11	1.00		\$100,550.00	\$100,550.00	
STA Teacher	Vocational Education Prog S.		Teacher	Carpentry	7	B+15	8	1.00		\$75,727.00	\$78,982.00	
STA Teacher	Vocational Education Prog S.		Teacher	Design & Visual Instructor	4	M+30	11	1.00		\$105,821.00	\$105,821.00	
STA Teacher	Vocational Education Prog S.		Teacher	Culinary Arts	19	M+15	11	1.00		\$104,226.00	\$104,526.00	
STA Teacher	Vocational Education Prog S.		Teacher	Business	11	M+60	11	1.00		\$110,587.00	\$110,587.00	
STA Teacher	Vocational Education Prog S.		Teacher	Carpentry	1	B+15	10	1.00		\$82,731.00	\$86,797.00	
STA Teacher	Vocational Education Prog S.		Teacher	Metal Fabrication	1	M+0	5	1.00		\$68,798.00	\$72,395.00	
STA Teacher	Vocational Education Prog S.		Teacher	Dental Assistant	7	B+15	11	1.00		\$95,781.00	\$95,781.00	
STA Teacher	Vocational Education Prog S.		Teacher	Graphic Communications	4	M+30	11	1.00		\$105,821.00	\$105,821.00	
STA Teacher	Vocational Education Prog S.		Teacher	Plumbing	1	B+15	11	1.00		\$95,781.00	\$95,781.00	
STA Teacher	Vocational Education Prog S.		Teacher	Health Careers	1	M+0	5	1.00		\$68,798.00	\$72,395.00	
STA Teacher	Vocational Education Prog S.		Teacher	Culinary Arts	4	M+60	11	1.00		\$109,037.00	\$109,037.00	
STA Teacher	Vocational Education Prog S.	н. 5.	Teacher	Auto Repair	26	B+0	11	1.00		\$96,217.00	\$96,217.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget	-	Budget LEA INST	•
674 T I					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Vocational Education Prog		Teacher	Electrical Tech Instructor	3	M+0	4	1.00		\$65,199.00	\$68,798.00	
STA Teacher	Vocational Education Prog		Teacher	Cosmetology	6 4	B+15	7	1.00		\$72,423.00	\$75,727.00	
STA Teacher	Vocational Education Prog		Teacher	Electrical	4	B+15	5	1.00		\$65,764.00	\$69,101.00	
STA Teacher	Vocational Education Prog		Teacher	Health Careers		M+0	1	1.00		\$97,981.00	\$79,140.00	
STA Teacher	Vocational Education Prog		Teacher	HVAC		B+0	11	1.00		\$74,151.00	\$79,590.00	
STA Teacher	Vocational Education Prog		Teacher	Machine Technology	10	M+0	1	1.00		\$81,030.00	\$58,004.00	
STA Teacher STA Teacher	Vocational Education Progra Vocational Education Progra		Teacher Teacher	Auto Repair Cosmetology	16 18	B+15 B+15	11 11	1.00 1.00		\$97,681.00 \$97,681.00	\$97,681.00 \$97,681.00	
STA Para	Vocational Education Progra			Culinary Arts	10	B+15 B+0	1	1.00		\$97,081.00	397,001.00	\$27,583.00
STA Para	Vocational Education Progra		Paraprofessional (Culinary) Paraprofessional (Bilingual)	Career, Voc & Technical Ed		в+0 B+0	1	1.00		\$0.00		\$27,583.00 \$27,583.00
SAA	World Languages Departm S		Supervisor of World Languages	(K-12)	6	PHD	2	1.00		\$124,906.00	\$128,570.00	327,363.00
STA Teacher	World Languages Departm S		Teacher	Spanish	13	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	World Languages Departm S		Teacher	Italian	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	World Languages Departm S		Teacher	Spanish 6-12	2	M+0	3	1.00		\$61,152.00	\$64,749.00	
STA Teacher	World Languages Departm I		Teacher	Spanish	7	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	World Languages Departm S		Teacher	Spanish	, 7	M+45	11	1.00		\$98,807.00	\$107,090.00	
STA Teacher	World Languages Departm /		Teacher	Spanish	3	M+30	6	1.00		\$76,709.00	\$80,463.00	
STA Teacher	World Languages Departm \	•	Teacher	Spanish (Grades 6-8)	7	M+0	11	0.50		\$50,050.00	\$50,050.00	
STA Teacher	World Languages Departm S		Teacher	French	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	World Languages Departm I		Teacher	Spanish (Grade 7 & 8)	4	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	World Languages Departm I		Teacher	Spanish (Grades 6-12)	3	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	World Languages Departm S		Teacher	Spanish/Italian	12	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	World Languages Departm S		Teacher	Portuguese		M+0	7	1.00		\$107,921.00	\$79,140.00	
STA Teacher	World Languages Departm \		Teacher	Spanish (Grades 6-8)	7	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	World Languages Departm B		Teacher	Spanish (Grades 7-8)	1	M+0	2	0.50		\$28,777.00	\$30,576.00	
Nonunion	Early Childhood Programs		Director, Early Education & Care	Early Childhood				1.00		\$135,000.00	\$135,000.00	
SAA	Early Childhood Programs	District-Wide	Ass't Dir., Early Education & Care	Early Childhood	1	M+0	1	1.00		\$117,853.00	\$121,310.00	
Nonunion	Early Childhood Programs	District-Wide	PT Grant Project Assistant	Early Childhood					1.00	\$30,713.06		\$30,713.06
STA Teacher	Early Childhood Programs	District-Wide	Academic Coach	Early Childhood	8	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	Early Childhood Programs	District-Wide	Instructional Coach	Early Childhood	5	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	Early Childhood Programs	District-Wide	Itinerant Special Education Service	Early Childhood	2	M+60	11	0.10	0.90	\$108,587.00	\$9,267.00	\$99,320.00
Nonunion	Somerville Childcare Cente	Somerville Childcare Cer	nl Director	Childcare	28				1.00	\$67,995.36		\$67,995.36
Nonunion	Somerville Childcare Cente	Somerville Childcare Cer	nt Teacher	Childcare	26				1.00	\$43,826.19		\$43,826.19
Nonunion	Somerville Childcare Cente	Somerville Childcare Cer	nl Assistant Teacher	Childcare	2				1.00	\$33,100.08		\$33,100.08
Nonunion	Somerville Childcare Cente	Somerville Childcare Cer	ni Student Intern	Childcare					1.00	\$9,469.25		\$9,469.25
Nonunion	Somerville Childcare Cente	Somerville Childcare Cer	ni Substitute	Childcare	2				0.50	\$15,525.71		\$15,525.71
Nonunion	Somerville Family Learning	SFLC	Director	Somerville Family Learning	31	M+0		0.40	0.60	\$99,668.25	\$46,564.05	\$53,104.20
Nonunion	Somerville Family Learning		Director	Parent Child Home Program	14				1.00	\$68,801.85	\$23,953.00	\$44,848.85
Nonunion	Somerville Family Learning I		Director of Basic Needs & Housing Support	:	24				1.00	\$0.00		\$117,300.00
Nonunion	Somerville Family Learning E		Basic Needs - Social Worker					1.00		\$0.00	\$72,000.00	
Nonunion	Somerville Family Learning I		Director of Admissions & Student Placeme	nt				1.00		\$104,968.20	\$110,000.00	
Nonunion	Somerville Family Learning I		Enrollment Health Specialist					1.00		\$0.00	\$60,000.00	
Nonunion	Somerville Family Learning		Early Beginnings Liaison	SFLC					1.00	\$39,253.30		\$39,253.30
Nonunion	Somerville Family Learning		Early Conn & Lit Playgroup Leader	SFLC				0.46	0.54	\$51,998.51		\$51,998.51
Nonunion	Somerville Family Learning		Home Visitors	Parent Child Home Program	12				1.00	\$30,850.00		\$30,850.00
Nonunion	Somerville Family Learning		Home Visitors	Parent Child Home Program	3				0.40	\$17,609.24		\$17,609.24
Nonunion	Somerville Family Learning		Home Visitors	Parent Child Home Program	2				0.40	\$17,609.24		\$17,609.24
Nonunion	Somerville Family Learning		Home Visitors	Parent Child Home Program	3			1.00	1.00	\$38,192.40	¢57.600.06	\$38,192.40
Nonunion	Somerville Family Learning B		Liaison		25			1.00		\$57,690.06	\$57,690.06	
Nonunion	Somerville Family Learning I		Liaison Bringinal Clork 1		26		7	1.00		\$58,990.06	\$58,990.06	
	al Somerville Family Learning E		Principal Clerk 1	SFLC	7 26		7	1.00	1 00	\$59,614.00	\$61,996.00	\$54 860 00
Nonunion Nonunion	Somerville Family Learning Somerville Family Learning		School Readiness Transition Specialist Social Worker - BNHSS		20			1.00	1.00	\$54,860.00 \$0.00	\$77,000.00	\$54,860.00
Nonunion	Somerville Family Learning Somerville		Multi Lingual Coordinator	Somerville Family & Comm	8			1.00		\$0.00 \$51,997.89	\$51,997.89	
Nonunion	Somerville Family Learning		Multilingual Services	Interpretor & Translator	1			1.00	1.00	\$43,260.00	431,337.03	\$43,260.00
Nonunion	Somerville Family Learning		Multilingual Services	Interpretor & Translator	1			1.00	1.00	\$43,260.00	\$43,260.00	₽- 3,200.00
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Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget GRANT	Budget Prior Year \$	Budget LEA INST	0
Nonunion	Somerville Family Learning	SELC	Multilingual Services	Interpretor & Translator	Years 1	Lane	Step	INST FTE	1.00	\$43,260.00	Salary	Salary \$43,260.00
Nonunion	Somerville Family Learning	5	Playgroup Facilitator	Family Support Programs	2				0.10	\$4,290.28		\$4,290.28
Nonunion	Somerville Family Learning	-	Playgroup Facilitator	Family Support Programs	11				0.10	\$1,949.93		\$1,949.93
Nonunion	Somerville Family Learning	-	Playgroup Facilitator	Family Support Programs				1.00		\$3,675.20	\$3,675.20	<i>+_,_</i>
Nonunion	Somerville Family Learning	5	Playgroup Facilitator	Family Support Programs	2				0.30	\$6,000.00	1-7	\$6,000.00
Nonunion	Somerville Family Learning	-	Playgroup Facilitator	Family Support Programs	2				0.10	\$2,145.14		\$2,145.14
Nonunion	Somerville Family Learning	g W. H. C. S.	SFLC Liaison	School-Based Family & Cor	33			1.00		\$21,630.00	\$21,260.00	\$22,000.00
Nonunion	Somerville Family Learning	g W. H. C. S.	SFLC Liaison	School-Based Family & Cor	9			0.40		\$14,614.97	\$14,614.97	
Nonunion	Somerville Family Learning	g Healey	SFLC Liaison	School-Based Family & Cor	7			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	g Healey	SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning	g Brown	SFLC Liaison	School-Based Family & Com				1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	g Argenziano School	SFLC Liaison	School-Based Family & Cor	2			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	g W. S. N. S.	SFLC Liaison	School-Based Family & Cor	6			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	g Kennedy	SFLC Liaison	School-Based Family & Cor	5			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	-	SFLC Liaison	School-Based Family & Cor	3			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning	-	SFLC Liaison	School-Based Family & Cor	1			0.50		\$8,104.00	\$21,630.00	
Nonunion	Somerville Family Learning	-	SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning		SFLC Liaison	School-Based Family & Com				0.50		\$15,860.00	\$17,230.00	\$4,400.00
Nonunion	Somerville Family Learning		SFLC Liaison	School-Based Family & Com				0.50		\$21,630.00	\$21,630.00	
Nonunion	Somerville Family Learning	-	SFLC Liaison	School-Based Family & Com				1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning		SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning		SFLC Resources, Data, & Communications (7			1.00		\$51,998.51	\$51,998.51	
Nonunion	Somerville Family Learning	-	Student Enrollment & Registration Specialis	st	1			1.00		\$48,000.00	\$48,000.00	
Nonunion	Somerville Family Learning	5	Volunteer Coordinator	Volunteer Program	13			0.40		\$26,169.21	\$26,169.21	
Nonunion	Special Needs Program	Evaluation Ctr.	Director of Special Ed. Prog.	Special Needs	7	CAGS		1.00		\$160,000.00	\$160,000.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr-		9	B+15	1	1.00		\$119,353.00	\$122,810.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr.	•	1	CAGS	1	1.00		\$128,653.00	\$132,407.00	
SAA	Special Needs Program	District-Wide	K8 Coordinator of Social Emotional Suppor	-	6	M+15	1	1.00		\$116,308.00	\$119,756.00	
SAA	Special Needs Program	S. H. S.	Dept. Chair / SPED - SHS	Special Education Program	6	CAGS	2	1.00		\$124,010.00	\$127,649.00	
SAA	Special Needs Program	FC/NW		Special Education Program	6	CAGS	2	1.00		\$129,452.00	\$133,241.00	
SAA	Special Needs Program	Kennedy	Dept. Chair / Supervisor	Special Education Program	7	M+60	3	1.00		\$125,510.00	\$129,399.00	
SAA	Special Needs Program	HLY / WSNS	Dept. Chair - SPED - HLY/WSNS		1	CAGS	1	1.00		\$123,260.00	\$126,899.00	
SAA	Special Needs Program	Capuano E. C. Ctr.	Dept. Chair / Supervisor (Capuano)	Special Education Program	4	CAGS	2	1.00		\$123,260.00	\$127,649.00	
	al Special Needs Program	Evaluation Ctr.	Head Clerk I		37		7	1.00		\$70,468.00	\$73,237.00	
	al Special Needs Program	Evaluation Ctr.	Principal Account Clerk 2		22		7	1.00		\$64,797.00	\$67,358.00	
	al Special Needs Program	Evaluation Ctr.	Senior Clerk - Full Year		6		5	1.00		\$52,120.00	\$55,529.00	
	al Special Needs Program	Evaluation Ctr.	Senior Clerk - Full Year		4		5	1.00		\$50,748.50	\$54,099.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr./E. S. C	-	Special Needs	5	M+30	11	1.00		\$105,571.00	\$105,571.00	
STA Teacher	Special Needs Program	Healey	Adjustment Counselor	Special Needs	12	M+15	11	1.00	4.00	\$103,626.00	\$103,626.00	¢400.400.00
STA Teacher	Special Needs Program	Argenziano School	Adjustment Counselor	Special Needs	22	M+45	11		1.00	\$109,490.00		\$109,490.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	24	M+0	11		1.00	\$102,850.00		\$102,850.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+0	7		1.00	\$64,949.00		\$79,140.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+15	11	0.05	1.00	\$102,850.00	624 004 04	\$104,626.00
STA Teacher	Special Needs Program	W. H. C. I. S.	Adjustment Counselor	Special Needs	4	M+60	8	0.25	0.75	\$88,122.00	\$21,894.04	\$70,060.95
STA Teacher	Special Needs Program	W. S. N. S.	Adjustment Counselor	Special Needs	2 4	CAGS	3	1.00	1.00	\$68,962.00	674 057 00	\$72,793.00
STA Teacher	Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	4	M+15	5	1.00		\$70,446.00	\$74,057.00	
STA Teacher	Special Needs Program	District Wide (Br/WHCIS)		Special Needs	0	M+0	/	1.00	1.00	\$107,771.00	\$79,140.00	COF 700 00
STA Teacher	Special Needs Program	Kennedy District Wide	Adjustment Counselor	Special Needs	8	CAGS	9		1.00	\$91,955.00		\$95,788.00
STA Teacher	Special Needs Program	District-Wide	BCBA	Special Needs	6	M+60	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Special Needs Program	S. H. S.	Clinical Coordinator	Special Needs	18	CAGS	11	1 00	1.00	\$110,487.00	670 140 00	\$110,487.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor/PATH	Special Needs	2	CAGS	11	1.00		\$0.00 \$110 787 00	\$79,140.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	Education Evaluator	Special Needs	20	CAGS	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Special Needs Program	S. H. S.	Evaluation Team Leader Humanities Inclusion	Special Needs	2	B+0 M+0	7	1.00		\$69,708.00	\$73,041.00 \$79,140,00	
STA Teacher STA Teacher	Special Needs Program Special Needs Program	S. H. S. DISTRICT	Humanities inclusion Home Trainer / BCBA	Special Needs Special Needs	15	M+0 M+15	7 9	1.00 1.00		\$0.00 \$86,434.00	\$79,140.00 \$90,560.00	
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs/Resource Rr	6	M+30	9 11	1.00		\$105,371.00	\$105,371.00	
JIA reduiter	Special Needs Flugialli	VV. J. IV. J.		Special Neeus/Nesualle Ki	U	101730	11	1.00		\$103,371.00	\$105,571.00	

Number Number<	Ui	it Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
JAI AmerikanSpecial heads, regard heads, sequence he						Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
NA newSpecial heeds, waiseSpecial heeds, waiseSpecial heeds, waiseSpecial heedsSpecial heeds	STA Tea	cher Special Needs Program	W. H. C. S.	Inclusion Specialist	Special Needs	18	M+30	11	1.00		\$107,271.00	\$107,571.00	
STA TackethSpecial NeedsW. N. N. S.Inclusion SpecialitySpecial Needs21M. Mo111.0Split Size NoSplit Size No <t< td=""><td>STA Tea</td><td>cher Special Needs Program</td><td>Kennedy</td><td>Inclusion Specialist</td><td>Special Needs Resource Rn</td><td>15</td><td>M+60</td><td>11</td><td>0.25</td><td>0.75</td><td>\$110,487.00</td><td>\$26,306.42</td><td>\$84,180.57</td></t<>	STA Tea	cher Special Needs Program	Kennedy	Inclusion Specialist	Special Needs Resource Rn	15	M+60	11	0.25	0.75	\$110,487.00	\$26,306.42	\$84,180.57
SYA Trachet SystemCapacial A.C. Chr.Interary Special Needs ToppedSpecial NeedsPMMNN<	STA Tea	cher Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource Rr	13	M+15	11	1.00		\$103,426.00	\$103,426.00	
SN Tachd Special Needs Program Devilation Center Utters Wate Special Needs 9 M-440 0 0.75	STA Tea	cher Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	21	M+60		1.00		\$110,787.00	\$110,787.00	
STA Teacher Special Neersh Program District Works Special Neersh	STA Tea	cher Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs		M+0	6	1.00		\$71,945.00	\$75,544.00	
STA TeacherSpecial Needer PergamW. H. C. S.Resource Room TeacherSpecial Needer SeriesM. H. G. S.SiDS, 37.100SUDS, 37.1	STA Tea	cher Special Needs Program	Evaluation Center	Literacy Specialist	Special Needs	9	M+60	10	0.25	0.75	\$95,588.00	\$23,881.90	\$76,422.10
JTA TechelSpecial Needs ProgramW. H. S. M. BLACKE ROOM TeacherSpecial Needs1M. Do31.00Spl.12.00 <th< td=""><td>STA Tea</td><td>cher Special Needs Program</td><td>District Wide</td><td>Psychologist</td><td>Special Needs</td><td>3</td><td>M+45</td><td>9</td><td></td><td>1.00</td><td>\$90,259.00</td><td></td><td>\$94,091.00</td></th<>	STA Tea	cher Special Needs Program	District Wide	Psychologist	Special Needs	3	M+45	9		1.00	\$90,259.00		\$94,091.00
SYA TeachelSpecial Neebs ParguanNeulasics (C)Social Neebs ParguanNeulasics (C)Special NeebsNeulasics (C)Special Neebs<	STA Tea	cher Special Needs Program			•								
S1A network Special Needer, Program Forwalds on Cr. School Psychologiet Special Needer, Program School Psychologiet School P	STA Tea	cher Special Needs Program	W. H. C. S.	Resource Room Teacher	•	2	M+0		1.00		\$61,152.00	\$64,749.00	
SYA reach Special Needs, Program Evaluation Or. School Phychologist, XAD 2014 Special Needs, Program SYA reach Special Needs, Program Special Needs, Program <thspecial needs,="" program<="" th=""> Special</thspecial>	STA Tea	cher Special Needs Program											
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STA Tacker Special Needs' Porgam W. C. S. 80 //C. 10/ Specch Pathologist Special Needs' Porgam E. S. C. C. Special Needs' Porgam Special Needs' P						8			1.00			\$94,091.00	
STA Teacher Special Needs Program C. C. T. Special Needs Program Spe	STA Tea	cher Special Needs Program								1.00			\$79,140.00
Shr Carder Special Needs Program E.S. C. S. Special Needs Program Appendition status Special Needs Program Special Needs Progra	STA Tea	cher Special Needs Program	W. H. C. S80 / FC .10 /		•								
Shr Aracher Special Needs Frogram	STA Tea	cher Special Needs Program	Capuano E. C. Ctr.		•							\$101,876.00	
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STA Teacher Special Needs Program S. H. Š. Special Needs Program Kennedy Teacher Special Needs RR HIST/S.5. 1 NH0 1 1.00 S312.17.00 S109,640.00 S101,670.00 S101,670.00	STA Tea	cher Special Needs Program	W. S. N. S. / ESCS	Speech Pathologist	Special Needs		M+0		1.00		\$101,650.00	\$101,650.00	
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Sin Taccher Special Needs Program S.H.S. Teacher Special Needs Program S.H.S. Statester Special Needs Program S.H.S. Statester Special Needs Pr	STA Tea	cher Special Needs Program	Kennedy	Teacher			M+0		1.00		\$91,217.00	\$100,100.00	
Stracher Special Needs, Program S. H. S. Teacher Special Needs, Program S. C. S. Teacher Special Needs, Program S. C. S. Teacher Special Needs, Program S. H. S. Teacher Special Needs, Program S. L. S. Teacher Special Needs, Program <t< td=""><td>STA Tea</td><td>cher Special Needs Program</td><td>Healey</td><td>Teacher</td><td>Special Needs</td><td>24</td><td>M+45</td><td></td><td>1.00</td><td></td><td>\$109,640.00</td><td>\$109,640.00</td><td></td></t<>	STA Tea	cher Special Needs Program	Healey	Teacher	Special Needs	24	M+45		1.00		\$109,640.00	\$109,640.00	
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	SIA lea	cher Special Needs Program	Capuano E. C. Ctr.	reacher	PK-E. C. I. P.	1	B+0	2	1.00		\$53,051.00	\$56,383.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	Budget	-	Budget	•	Budget LEA INST	•
	с. : IN I В			6 · · · · · · · / D	Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource rn	10	M+15	11	1.00		\$92,914.00	\$101,876.00	
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	34	M+45	11	1.00		\$110,990.00	\$111,240.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR Math/Science	2	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Life Skills	13	M+30	11	1.00		\$0.00	\$106,921.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR / ELA TCHR	3	M+15	6	1.00		\$73,857.00	\$77,456.00	
STA Teacher	Special Needs Program	W. H. C. S.	Teacher	Special Needs/Resource Rr	29	M+45	11	1.00		\$109,640.00	\$110,990.00	
STA Teacher	Special Needs Program	Brown	Teacher	Special Needs	31	M+15	11	1.00		\$105,776.00	\$105,776.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Special Needs / ECIP	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	8	M+0	11	1.00	0.61	\$100,100.00	\$100,100.00	¢65 752 00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	20	M+30	11	0.39	0.61	\$107,571.00	\$41,817.02	\$65,753.98
STA Teacher	Special Needs Program	Argenziano School	Teacher	Resource Rm Gr 5-8	1 2	M+15	11	1.00		\$100,100.00	\$101,876.00 \$82,738.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs Resource Room		M+0	8	1.00		\$79,140.00	. ,	
STA Teacher	Special Needs Program	W.S.N.S .80 / Capuano .2			5	M+30	6	1.00		\$76,709.00	\$80,463.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resourc	2	M+15	11	1.00	1.00	\$101,876.00	\$101,876.00	6100 507 00
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	10	M+60	11	1.00	1.00	\$108,587.00	670 140 00	\$108,587.00
STA Teacher	Special Needs Program	W. H. C. S.	Teacher	AIM Gr. 3/4	4	M+0	7	1.00		\$0.00	\$79,140.00	
STA Teacher	Special Needs Program	Kennedy	Teacher/SEEK	Special Needs	1	B+0	4	1.00		\$59,713.00	\$63,045.00	
STA Teacher	Special Needs Program	Kennedy	Teacher/SKIP	Special Needs	15	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	Special Needs Program	E. S. C. S	Team Facilitator	Special Needs	8	M+45	11	1.00		\$105,371.00	\$107,090.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	Team Facilitator	Special Needs	19	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Special Needs Program	Evaluation Center	Team Facilitator	Special Needs	4	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Special Needs Program	District Wide	Therapeutic Counselor		1	M+0	5	1.00		\$68,548.00	\$72,145.00	
	95 Special Needs Program	Evaluation Center	BCBA	Special Needs	1	M+0	6	1.00		\$85,808.00	\$85,808.00	
	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	2	M+0	6	1.00		\$81,720.00	\$85,808.00	
	95 Special Needs Program	W. H. C. S. / Capuano	BCBA ASD Specialist	Special Needs / Autism	1	M+15	5	1.00		\$79,790.00	\$83,892.00	
	95 Special Needs Program	W. H. C. S.	BCBA ASD Specialist	INCLUSION ASD	4	M+30	11	0.15	0.85	\$119,688.01	\$18,413.54	\$101,274.46
	95 Special Needs Program	W. H. C. S. / CAP	BCBA ASD Specialist	Special Needs / Autism	4	M+0	11	0.15	0.85	\$113,701.01	\$17,492.47	\$96,208.54
	Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM	1	M+0	9	1.00		\$93,980.00	\$98,750.00	
	Special Needs Program	WHCIS	Speech & Language Pathologist	AIM	1	M+0	5		1.00	\$0.00		\$81,720.00
	Special Needs Program	W. H. C. S.	Speech & Language Pathologist		1	M+60	11	0.15	0.85	\$123,340.01	\$18,975.39	\$104,364.62
	Special Needs Program	Kennedy / S. H. S.	Speech Pathologist	Special Needs	1	M+0	4	1.00		\$73,547.00	\$77,634.00	
	Special Needs Program	W. H. C. S.	Teacher	SPED ASD / AIM Grades 6-	1	M+0	6	1.00		\$81,720.00	\$85,808.00	
	95 Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM Classroom	1	M+0	2	1.00		\$0.00	\$69,461.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	4	B+0	3	1.00		\$64,044.00	\$67,826.00	
	Special Needs Program	W. H. C. S.	Teacher	AIM / Pre K -5	1	M+0	2	1.00		\$0.00	\$69,461.00	
	Special Needs Program	W. H. C. I. S.	Teacher	ASD Discreet Trial	4	M+30	10	0.15	0.85	\$104,377.01	\$16,895.70	\$92,926.31
	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	1	B+0	2	1.00		\$0.00	\$64,044.00	
	Special Needs Program	W. H. C. S.	Teacher	Special Needs / Autism	5	M+15	9	0.15	0.85	\$96,020.00	\$15,493.24	\$85,212.77
	Special Needs Program	W. H. C. S.	Teacher	ASD GR 3-5	1	M+0	7	1.00		\$85,808.00	\$89,892.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K	2	M+0	4	1.00		\$73,547.00	\$77,634.00	
	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism)	5	M+30	10	0.15	0.85	\$104,377.01	\$16,895.70	\$92,926.31
	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism) K/1	3	M+0	4	1.00		\$73,547.00	\$77,634.00	
	Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	3	M+0	4	1.00		\$73,547.00	\$77,634.00	
STA Teacher 20	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	4	B+0	6	1.00		\$75,394.00	\$79,179.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK		M+0	7	1.00		\$79,727.00	\$89,892.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	1	B+15	5	1.00		\$74,188.00	\$77,979.00	
Nonunion	Special Needs Program	WSNS / WHCIS	Occupational Therapist	Special Needs	30	M+0		1.00		\$96,002.79	\$96,002.79	
Nonunion	Special Needs Program	Healey / Kennedy SKIP lo		Special Needs				1.00		\$92,102.79	\$92,102.79	
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	14			1.00		\$93,652.79	\$93,652.79	
Nonunion	Special Needs Program	E. S. C. S. / Brown / NWF	Occupational Therapist	Special Needs	22	M+0		1.00		\$94,302.79	\$94,302.79	
Nonunion	Special Needs Program	A.F.A.S. / S. H. S.	Occupational Therapist	Special Needs	15			1.00		\$94,002.79	\$94,002.79	
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	26			1.00		\$94,652.79	\$94,652.79	
Nonunion	Special Needs Program	Kennedy	Occupational Therapist	Special Needs	8				1.00	\$92,102.79		\$92,102.79
Nonunion	Special Needs Program	W. H. C. S.	Occupational Therapist	Special Needs / AIM	4			1.00		\$92,102.64	\$92,102.64	
STA Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	2	B+0+L	3	1.00		\$28,982.00	\$29,300.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs SEEK	6	HQ	7	1.00		\$29,164.00	\$29,482.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget	0	Budget LEA INST	0
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4	Years 1	Lane HQ	Step 2	1.00	GRANT	Year \$ \$0.00	Salary \$27,391.00	Salary
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / LIFE SKILLS	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	4	B+0	5	1.00		\$29,088.00	\$29,406.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS Life Skills	18	HQ	9	1.00		\$30,969.00	\$30,969.00	
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs/ Multi Grade	5	B+0	6	1.00		\$29,406.00	\$30,225.00	
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	9	AA	9	1.00		\$30,649.00	\$30,649.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	Life Skills	8	B+0	9	1.00		\$30,861.00	\$31,180.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs/LIFE SKILLS	2	HQ	3	1.00		\$27,391.00	\$27,709.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	6	B+0	7	1.00		\$30,225.00	\$30,543.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	9	HQ	9	1.00		\$30,119.00	\$30,619.00	
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs Autism	3	B+0	4	1.00		\$28,770.00	\$29,088.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ECIP Self Contained	2	HQ	3	1.00		\$0.00	\$27,709.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	1	B+0	2	1.00		\$28,133.00	\$28,452.00	
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	6	AA	7	1.00		\$29,694.00	\$30,013.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4	-	B+0	1	1.00		\$0.00	\$28,133.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	5	AA	6	1.00		\$28,876.00	\$29,694.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	17	AA	9	1.00		\$31,499.00	\$31,499.00	
STA Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	15	HQ	9	1.00		\$30,969.00	\$30,969.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	PK	6	B+0	7	1.00		\$30,543.00	\$30,543.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	7	B+0	8	1.00		\$30,543.00	\$30,861.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS SHIP PROG	1 28	HQ	2 9	1.00		\$27,073.00	\$27,391.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs		HQ		1.00		\$31,269.00	\$31,269.00	
STA Para STA Para	Special Needs Program Special Needs Program	S. H. S. S. H. S.	Paraprofessional Paraprofessional	Special Needs Autism/Resource Rm	1 8	B+0 B+0	2 9	1.00 1.00		\$28,133.00 \$30,861.00	\$28,452.00	
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs; Life Skills	。 19	HQ	9	1.00		\$30,969.00	\$31,180.00 \$31,119.00	
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	SPED	3	нц B+0	4	1.00		\$28,770.00	\$29,088.00	
STA Para	Special Needs Program	W. N. C. S. W. S. N. S.	Paraprofessional	Special Needs	25	HQ	9	1.00		\$31,119.00	\$31,269.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	B+0	2	1.00		\$0.00	\$28,452.00	
STA Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	14	B+0	9	1.00		\$31,680.00	\$31,680.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	4	B+0	5	1.00		\$29,088.00	\$29,406.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr	Paraprofessional	AIM Classroom	3	HQ	4	1.00		\$0.00	\$28,027.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4	7	HQ	8	1.00		\$0.00	\$29,800.00	
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs	23	HQ	9	1.00		\$31,119.00	\$31,119.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	6	AA	7	1.00		\$29,694.00	\$30,013.00	
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	6	B+0	7	1.00		\$30,225.00	\$30,543.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP		B+0	1	1.00		\$27,639.00	\$28,133.00	
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs		B+0	1	1.00		\$27,845.00	\$27,330.00	
STA Para	Special Needs Program	District	Paraprofessional	SPECIAL EDUCATION		B+0	1	1.00		\$26,900.00	\$27,330.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.		B+0	1	1.00		\$27,948.00	\$28,133.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK		B+0	1	1.00		\$29,375.00	\$28,133.00	
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs		B+0+L	1	1.00		\$28,664.00	\$28,664.00	
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs - AIM	1	AA	2	1.00		\$27,603.00	\$27,921.00	
STA Para	Special Needs Program	S. H. S.	PATH PARA EDUCATOR	Special Needs / PATH	3	B+0	4	1.00		\$0.00	\$28,538.00	
STA Para	Special Needs Program	WHCIS	Paraprofessional	Special Needs	3	HQ	7	1.00		\$28,664.00	\$28,982.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	34	B+0	9	1.00		\$32,330.00	\$32,330.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	5	HQ	6	1.00		\$28,346.00	\$29,164.00	
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	1	B+0	2	0.20	0.80	\$32,052.00	\$6,683.12	\$25,732.88
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / SHIP	1	AA	2	0.20	0.80	\$31,447.00	\$6,566.67	\$25,243.33
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	SPECIAL NEEDS ASD / ECIP	2	HQ	3	0.20	0.80	\$31,204.00	\$6,520.18	\$25,047.82
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	1	HQ	2	1.00		\$0.00	\$31,204.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK	-	B+0	1	1.00		\$33,385.00	\$32,052.00	
STA Para 209	Special Needs Program	Kennedy	Paraprofessional	SKIP	5	HQ	6	1.00		\$32,295.00	\$33,158.00	40
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	4	B+0+L	5	0.20	0.80	\$33,749.00	\$7,009.01	\$27,102.99
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	<i>,</i>	B+0	1	1.00		\$32,052.00	\$32,052.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	B+0	2	1.00		\$0.00	\$32,416.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K	3	B+0	4	1.00		\$0.00	\$33,143.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	-	Budget	•	Budget LEA INST	•
CTA Dave 200	Curriel Neede Due even		Demonstrational		Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/ Autism	1	HQ	2	1.00		\$30,841.00	\$31,204.00	
STA Para 209	Special Needs Program	Kennedy	Paraprofessional	SKIP	1	AA	2 3	1.00		\$31,447.00	\$31,810.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs ASD	2	B+0		1.00		\$32,416.00	\$32,779.00	
STA Para 209 STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0	3	1.00		\$32,416.00	\$32,779.00	
	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	2	B+0	3	1.00		\$32,416.00	\$32,779.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional		2	B+0	3	1.00	0.00	\$32,416.00	\$32,779.00	60C C10 11
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/autism	4	B+0	5	0.20	0.80	\$33,143.00	\$6,892.56	\$26,613.44
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0	3	0.20	0.80	\$32,416.00	\$6,752.86	\$26,026.14
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	1	HQ	2	1.00		\$30,841.00	\$31,204.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Sped Autism (ASD)	3	B+0	4	1.00		\$32,779.00	\$33,143.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	1	B+0	2	1.00		\$32,052.00	\$32,416.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	1	B+0+L	2	1.00		\$32,658.00	\$33,022.00	
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs 1:1 Autism	1	AA	2	1.00		\$31,447.00	\$31,810.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom		B+0	1	1.00		\$32,134.00	\$32,052.00	
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM Classroom		B+0	1	1.00		\$0.00	\$32,052.00	
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Classroom	1	B+0+L	2	1.00		\$0.00	\$33,022.00	
Nonunion	Special Needs Program	Evaluation Center	SPED Translator	Interpreting & Translating	1				1.00	\$43,260.00		\$43,260.00
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	19			1.00		\$43,894.84	\$43,894.84	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	3			1.00		\$54,870.16	\$54,870.16	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Haitian Creole)	Interpreting & Translating					1.00	\$43,260.00		\$43,260.00
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpretor & Translator	2			0.20	0.80	\$43,260.00	\$9,164.11	\$34,095.89
STA Teacher	Special Needs Program	District Wide	Summer Program	Special Needs					0.60	\$139,778.00		\$187,200.00
Sundry Item	Special Needs Program	District Wide	Bus Monitors	Special Needs						\$40,000.00	\$46,500.00	
Nonunion	Next Wave / Full Circle Alt	e Next Wave / Full Circle	Principal	Special Needs	22	M+30		1.00		\$148,453.36	\$148,453.36	
AFSCME Clerica	al Next Wave / Full Circle Alt	e Next Wave / Full Circle	Principal Clerk - 205 days	Special Needs clerical office			1	1.00		\$46,762.00	\$42,024.00	
STA Teacher	Next Wave / Full Circle Alt	«Next Wave / Full Circle	Crisis Counselor	Special Needs	7	M+60	11		1.00	\$100,504.00		\$108,787.00
STA Teacher	Next Wave / Full Circle Alt	e Next Wave	Teacher/Counselor	Special Needs (6-8)	14	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Next Wave / Full Circle Alt	& Next Wave / Full Circle	Adjustment Counselor	Special Needs	3	M+30	8	0.25	0.75	\$84,416.00	\$20,992.15	\$67,174.85
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Clinical Coordinator	Special Needs		M+0		0.20	0.80	\$110,987.00	\$15,828.00	\$63,312.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	College & Career Support Counselor	Counselor	5	M+30	11		1.00	\$101,876.00		\$105,371.00
STA Teacher	Next Wave / Full Circle Alt	& Full Circle	DEAN OF STUDENTS		9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Next Wave / Full Circle Alt	& Full Circle / Next Wave	Instr Coach & Co-Ldr Designer	Pilot Implementation	11	M+0	11		1.00	\$100,100.00		\$101,650.00
STA Teacher	Next Wave / Full Circle Alt	Kent Wave	Teacher/Counselor	Special Needs (6-8)	34	M+60	11	0.05	0.95	\$112,487.00	\$5,368.42	\$107,368.58
STA Teacher	Next Wave / Full Circle Alt	& Full Circle	Teacher/Counselor	Special Needs; Science	5	M+15	8		1.00	\$81,012.00		\$84,534.00
STA Teacher	Next Wave / Full Circle Alt	te Full Circle	Teacher/Counselor	Special Needs; History	23	M+60	11		1.00	\$110,787.00		\$111,137.00
STA Teacher	Next Wave / Full Circle Alt	«Next Wave	Teacher/Counselor	Special Needs (6-8)	22	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Next Wave / Full Circle Alt	te Full Circle	Teacher/Counselor	Special Needs; ELA	7	M+15	9		1.00	\$84,534.00		\$88,660.00
STA Teacher	Next Wave / Full Circle Alt	te Full Circle	Teacher/Counselor	Special Needs; ELA	9	M+0	11		1.00	\$100,100.00		\$100,100.00
STA Teacher	Next Wave / Full Circle Alt	te Full Circle	Teacher/Counselor	Special Needs; Science	3	M+30	10	1.00		\$91,892.00	\$96,685.00	
STA Teacher	Next Wave / Full Circle Alt	e Next Wave	Teacher/Counselor	Special Needs - (6-8)	30	M+60	11	0.05	0.95	\$112,487.00	\$5,356.52	\$107,130.48
STA Teacher	Next Wave / Full Circle Alt	& Full Circle	Teacher/Counselor	Special Needs; History	9	M+60	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Next Wave / Full Circle Alt	te Full Circle	Teacher/Counselor	Special Needs (Math)	6	M+15	11		1.00	\$92,914.00		\$101,876.00
STA Teacher	Next Wave / Full Circle Alt	Kent Wave	Teacher/Counselor	Special Needs (6-8)	23	M+30	11		1.00	\$107,571.00		\$107,571.00
STA Para	Next Wave / Full Circle Alt	Next Wave / Full Circle	Paraprofessional	Special Needs	10	AA	9	0.05	0.95	\$31,149.00	\$1,409.48	\$29,739.52
Nonunion	SCHOOL HEALTH SERVICE	S District-Wide	School Health Services Director					1.00		\$0.00	\$135,000.00	
Nonunion	SCHOOL HEALTH SERVICE	S District-Wide	Nurse Manager					1.00		\$125,000.00	\$125,000.00	
Nonunion	SCHOOL HEALTH SERVICE	S District-Wide	Nurse Navigator					1.00		\$79,590.00	\$79,590.00	
Nurse	SCHOOL HEALTH SERVICE		Nurse		2	BSN	3	1.00		\$0.00	\$66,625.48	
Nurse	SCHOOL HEALTH SERVICE		Nurse		23	MSN+DESE		1.00		\$0.00	\$93,923.47	
Nurse	SCHOOL HEALTH SERVICE		Nurse		4	BSN	7	1.00		\$0.00	\$73,542.06	
Nurse	SCHOOL HEALTH SERVICE		Nurse		17	MSN+DESE		1.00		\$0.00	\$88,772.39	
Nurse	SCHOOL HEALTH SERVICE		Nurse		9	MSN+DESE		1.00		\$0.00	\$86,277.95	
Nurse	SCHOOL HEALTH SERVICE		Nurse		2	3SN+DESE		1.00		\$0.00	\$71,220.35	
Nurse	SCHOOL HEALTH SERVICE		Nurse		6	BSN+DESE		1.00		\$0.00	\$76,578.00	
Nurse	SCHOOL HEALTH SERVICE		Nurse		23	MSN+DESE		1.00		\$0.00	\$93,923.47	
Nurse	SCHOOL HEALTH SERVICE		Nurse		10	BSN+DESE		1.00		\$0.00	\$78,579.95	
							2			+1.00	÷. 0,0. 0.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nurse	SCHOOL HEALTH SERVICES	S District-Wide	Nurse		8	3SN+DESE-	8	1.00	UNANT	\$0.00	\$81,079.29	Salary
Nurse	SCHOOL HEALTH SERVICES		Nurse		4	BSN	7	1.00		\$0.00	\$73,542.06	
Nurse	SCHOOL HEALTH SERVICES		Nurse		-	ADN	1	1.00		\$0.00	\$57,401.59	
Nurse	SCHOOL HEALTH SERVICES		Nurse	SKIP		BSN	3	1.00		\$0.00	\$71,220.35	
Nurse	SCHOOL HEALTH SERVICES		Nurse		17	MSN+DESE		1.00		\$0.00	\$90,970.45	
Nurse	SCHOOL HEALTH SERVICES		Nurse		1	3SN+DESE-	1	1.00		\$0.00	\$67,788.55	
Nurse	SCHOOL HEALTH SERVICES	5 District-Wide	Nurse		12	BSN+DESE	8	1.00		\$0.00	\$78,579.95	
Nurse	SCHOOL HEALTH SERVICES	5 District-Wide	Nurse	SHIP PROGRAM		BSN	5	1.00		\$0.00	\$69,998.39	
Nurse	SCHOOL HEALTH SERVICES	S District-Wide	Floating Nurse			BSN	1	1.00		\$0.00	\$63,415.09	
Nurse	SCHOOL HEALTH SERVICES	S District-Wide	Nurse (Floater)			ADN	2	1.00		\$0.00	\$58,836.63	
SAA	SCALE	SCALE	Director of Continuing Education	Adult & Continuing Ed.	5	M+0	2	0.90	0.10	\$118,384.00	\$114,198.00	\$8,442.00
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+30	7	0.10	0.90	\$87,950.00	\$86,322.81	\$13,242.19
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+0	7		1.00	\$87,950.00		\$95,698.00
AFSCME Clerica		SCALE	Head Clerk 1	Continuing Education	4		5	0.46	0.54	\$65,746.50	\$31,482.52	\$37,248.98
AFSCME Clerica		SCALE	Principal Clerk 1	Continuing Education	1		2	0.64	0.36	\$53,299.00	\$36,579.19	\$20,240.81
AFSCME Clerica		SCALE	Senior Clerk - full year	Continuing Education	2		2	0.70	0.30	\$43,443.00	\$32,686.08	\$15,479.42
STA SCALE EDU		SCALE	Computer Operator	Continuing Education	1		2		1.00	\$41,631.00		\$44,218.00
STA SCALE EDU		SCALE	PT Teacher (AM)	Continuing Education	1	M+0	8		0.19	\$12,657.00		\$12,973.43
STA SCALE EDU		SCALE	FT Counselor	Continuing Education	13	B+0	11		1.00	\$73,688.00		\$73,688.00
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	26	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU		SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82		\$30,201.44
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	1	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	2	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU		SCALE	PT GOAL Science Teacher	Continuing Education	1	MA	6		0.19	\$18,806.00		\$11,370.58
STA SCALE EDU		SCALE	PT Math Teacher	Continuing Education	1	M+0	6		0.19	\$10,917.38		\$11,370.58
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	29	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU		SCALE	PT ELL Counselor	Continuing Education	1	M+0	8		0.20	\$13,501.60		\$13,839.14
STA SCALE EDU		SCALE	FT Teacher (Goal Prg Inst)	Continuing Education	6	MA	7		1.00	\$59,921.00	40.000.00	\$64,378.00
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	4	MA	8	0.20	0.00	\$8,874.60	\$9,096.00	647 000 40
STA SCALE EDU		SCALE	PT ABE Counselor	Continuing Education	2	M+0	3		0.30	\$16,623.60		\$17,039.19
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	25	MA	8 8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	15	MA			0.28	\$18,564.70		\$19,028.82
STA SCALE EDU STA SCALE EDU		SCALE SCALE	PT ELL Level 3 Teacher FT Counselor	Continuing Education	1 3	M+0 MA	8 11		0.19 1.00	\$12,657.75 \$79,527.00		\$12,974.19 \$81,515.00
STA SCALE EDU		SCALE	CASE MANAGER (GOAL)	Continuing Education Continuing Education	5	MA	11		1.00	\$79,527.00		\$81,515.00
STA SCALE EDU		SCALE	PT Clerical Aide	Continuing Education		AA	7		0.30	\$9,543.00		\$6,251.04
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	0	MA	1		0.30	\$12,908.00		\$12,908.00
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	0	MA	1		0.21	\$3,161.60		\$3,162.00
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	1	MA	2		0.10	\$13,589.00		\$13,589.00
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	1	INIA	2		0.28	\$16,072.32		\$18,564.70
STA SCALE EDU		SCALE	PT Teacher	Continuing Education ASD:	1	M+0	8		0.19	\$12,657.75		\$12,657.75
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	1	M+0	5		0.19	\$11,093.25		\$11,370.58
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	4	B+0	8		1.00	\$15,157.45		\$15,536.39
STA SCALE EDU		SCALE	PT Teacher (PM)	Continuing Education	•	B+0	8		0.19	\$12,657.75	\$15,184.34	\$12,974.19
STA SCALE EDU		SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	6	MA	8	0.38	0.125	\$37,611.60	\$38,552.00	<i><i><i>q</i>12,57,1125</i></i>
STA SCALE EDU		SCALE	PT Counselor	Continuing Education	Ū	B+0	8	0.00	1.00	\$12,657.75	\$50,552.00	\$12,974.19
STA SCALE EDU		SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU		SCALE	PT Counselor	Continuing Education	1	M+0	2		0.19	\$10,164.00		\$10,418.10
STA SCALE EDU		SCALE	PT Chief Examiner	Continuing Education	-	M+0	8	0.21		\$15,045.00	\$15,421.00	,
STA SCALE EDU		SCALE	PT Computer Operator	Continuing Education			1		1.00	\$5,915.00	,	\$6,062.88
STA SCALE EDU		SCALE	PT Teacher	Continuing Education	2	MA	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU		SCALE	Staff Development	Continuing Education					-	\$52,306.00		\$52,306.00
STA SCALE EDU		SCALE	Substitutes	Continuing Education						\$20,000.00		\$20,000.00
non union	SCALE	SCALE	PT ADP	Continuing Education		MA		0.40		\$24,693.88	\$13,125.00	
Nonunion	Community Schools Progra		Community Education Admin.	-	17	M+0			1.00	\$111,289.78		\$111,289.78
Nonunion	Community Schools Progra		Assist. Director		3				1.00	\$92,213.43		\$92,213.43

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subjec	•	-	-	Budget	Budget	•	Budget LEA INST	-
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
Nonunion	Community Schools Progra		Student Services Coord.		10				1.00	\$78,718.78		\$78,718.78
	al Community Schools Progra		Principal Clerk 1- Full Year		1		2		1.00	\$53,299.00		\$55,859.00
	al Community Schools Progra		Principal Account Clerk I		5		5		1.00	\$60,276.00		\$62,895.00
	al Community Schools Progra		Senior Clerk - Full Year		1		2		1.00	\$43,039.00		\$46,088.50
Nonunion	Community Schools Progra		After School Site Coordinator	SPECIAL NEEDS	2				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra		After School Site Coordinator		2				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra		Afterschool Assistant Program Coordinato						1.00	\$38,616.00		\$38,616.00
Nonunion	Community Schools Progra		Afterschool Assistant Program Coordinato						1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra		Afterschool Assistant Program Coordinato	ſ	c				1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra	•	Ass't Prog Coordinator A.S.		6 5				1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra		Comm Sch Prog Substitute		2				0.50	\$16,513.25		\$16,513.25
Nonunion	Community Schools Progra		Comm Sch Prog Substitute		2				0.50	\$16,032.28		\$16,032.28
Nonunion	Community Schools Progra		PT After Sch Therapeutic Spec		I				0.40	\$16,068.00		\$16,068.00
Nonunion	Community Schools Progra Community Schools Progra		PT After Sch Therapeutic Spec PT After Sch Therapeutic Spec						0.50 1.00	\$15,750.00 \$15,600.00		\$15,750.00 \$15,600.00
Nonunion Nonunion					2				0.40	\$12,978.00		\$12,978.00
	Community Schools Progra		PT After Sch Therapeutic Spec		1							
Nonunion	Community Schools Progra		PT After Sch Therapeutic Spec						1.00	\$16,068.00		\$16,068.00
Nonunion	Community Schools Progra	•	PT After Sch Therapeutic Spec		1 1				0.50	\$16,709.18		\$16,709.18
Nonunion	Community Schools Progra		PT After Sch Therapeutic Spec PT Clerical Substitute		4				1.00	\$11,457.72		\$11,457.72
Nonunion	Community Schools Progra				4				0.50	\$19,121.83 \$61,850.47		\$19,121.83
Nonunion	Community Schools Progra		Site Coordinator		4				1.00			\$61,850.47
Nonunion	Community Schools Progra		Site Coordinator		4				1.00	\$62,975.02		\$62,975.02
Nonunion	Community Schools Progra		Site Coordinator		3				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra		Site Coordinator		3				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra		Site Coordinator						1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	•	Site Coordinator		3 4				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra		Site Substitute		4				0.50	\$17,463.65		\$17,463.65
Nonunion	Community Schools Progra		Social Worker		Z				1.00	\$78,718.78		\$78,718.78
Nonunion	Community Schools Progra		Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Progra		Substitute Teacher		5				0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Progra		Van Driver		5				0.50	\$12,273.51		\$12,273.51
UAW CS	Community Schools Progra		Ass't Teacher				1		1.00	\$15,951.00		\$17,179.50
UAW CS	Community School Program		Ass't Teacher		1	HQ HS	1 1		0.50	\$13,159.13		\$13,159.13
UAW CS	Community Schools Progra		Ass't Teacher	Middle Cabool Dra	1	пз	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra		Asst Teacher	Middle School Prg			1		0.50	\$15,503.00		\$15,503.00
UAW CS	Community Schools Progra		Asst Teacher	Middle School Prg	1	HS HS	1 1		0.50	\$15,503.00		\$16,292.25
UAW CS	Community Schools Progra		Ass't Teacher		1	пз	1		0.50	\$15,070.58		\$16,614.00
UAW CS	Community Schools Progra		Ass't Teacher		24 2	D 10	2		0.50	\$19,305.00		\$19,691.10
UAW CS UAW CS	Community Schools Progra		Ass't Teacher		Z	B+0	2		0.50 0.50	\$17,608.50 \$15,025.00		\$18,144.75 \$15,025.00
	Community Schools Progra		Ass't Teacher		3		2			\$16,292.25		\$16,770.00
UAW CS	Community Schools Progra		Ass't Teacher		3	HS	2		0.50			
UAW CS	Community Schools Progra		Ass't Teacher		2	B+0	1		0.50	\$20,397.00 \$17,608.50		\$20,806.50
UAW CS	Community Schools Progra	•	Ass't Teacher				1		0.50			\$17,959.50
UAW CS	Community Schools Progra	•	Ass't Teacher		2	HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra		Ass't Teacher		2		1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra		Ass't Teacher		2	AA	1		0.50	\$16,633.50		\$16,965.00
UAW CS	Community Schools Progra		Ass't Teacher			B+0	1		0.50	\$16,760.00		\$16,760.00
UAW CS	Community Schools Progra		Ass't Teacher			AA	4		0.50	\$15,834.00		\$15,834.00
UAW CS	Community Schools Progra		Ass't Teacher			B+0	1		0.50	\$15,834.00		\$16,760.00
UAW CS	Community Schools Progra		Ass't Teacher			B+0	1		0.50	\$11,492.30		\$15,502.50
UAW CS	Community Schools Progra		Ass't Teacher						0.50	\$14,576.00		\$15,814.50
UAW CS	Community Schools Progra		Ass't Teacher			D : 0			0.50	\$15,025.00		\$15,814.50
UAW CS	Community Schools Progra		Ass't Teacher		2	B+0	1		0.50	\$16,760.00		\$17,608.50
UAW CS	Community Schools Progra		Ass't Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra		Ass't Teacher		20				0.50	\$20,777.25		\$21,196.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		20	M+0			0.70	\$29,458.00		\$30,043.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
UAW CS	Community Schools Progra	E. S. C. S.	Lead Teacher		7	B+0	4		0.70	\$26,247.00		\$26,767.00
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		0.70	\$0.00		\$14,700.00
UAW CS	Community Schools Progra		Lead Teacher		25				0.70	\$31,616.00		\$32,253.00
UAW CS	Community Schools Progra		Lead Teacher		20				0.70	\$30,303.00		\$30,914.00
UAW CS	Community Schools Progra	•	Lead Teacher		6	AA	4		0.70	\$24,427.00		\$25,155.00
UAW CS	Community Schools Progra		Lead Teacher		1	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra		Lead Teacher			AA	1		0.70	\$27,014.00		\$25,144.00
UAW CS	Community Schools Progra		Lead Teacher	PK	15	AA	4		0.70	\$24,661.00		\$25,155.00
UAW CS	Community Schools Progra		Lead Teacher	SPED					0.70	\$29,367.00		\$24,427.00
UAW CS	Community Schools Progra		Lead Teacher		3	AA	2		0.70	\$18,135.00		\$24,661.00
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		1.00	\$17,745.00		\$25,480.00
UAW CS	Community Schools Progra		Lead Teacher		17	M+0	-		0.70	\$29,926.00		\$30,524.00
UAW CS	Community Schools Progra		Lead Teacher		1	B+0	2		0.70	\$24,661.00		\$25,987.00
UAW CS	Community Schools Progra		Lead Teacher		2	B+0	2		0.50	\$19,110.00		\$19,685.25
UAW CS	Community Schools Progra		Lead Teacher		3	B+0	2		0.70	\$25,480.00		\$26,247.00
UAW CS	Community Schools Progra		Lead Teacher			AA	1		0.70	\$25,714.00		\$23,946.00
UAW CS	Community Schools Progra	•	Lead Teacher	SMILE	1 8	B+0 B+0	1 4		0.70	\$25,480.00		\$25,987.00
UAW CS UAW CS	Community Schools Progra		Lead Teacher		8 1	B+0 B+0	4		0.70	\$26,247.00		\$26,767.00
	Community Schools Progra		Lead Teacher		1				0.50	\$21,580.00		\$19,947.72
UAW CS UAW CS	Community Schools Progra Community Schools Progra		Lead Teacher Lead Teacher			AA B+0	1 1		0.70	\$20,580.00 \$25,077.00		\$25,987.00 \$25,480.00
UAW CS	Community Schools Progra		Lead Teacher			в+0 B+0	1		0.70 0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra		Lead Teacher			в+0 M+0	1		0.70	\$27,083.00		\$26,699.40
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		0.70	\$40,123.00		\$20,099.40
UAW CS	Community Schools Progra		Lead Teacher			M+0	1		0.70	\$27,083.00		\$26,699.40
UAW CS	Community Schools Progra		Lead Teacher		3	B+0	2		0.70	\$26,946.00		\$26,247.00
UAW CS	Community Schools Progra		Lead Teacher		5	510	2		0.70	\$25,714.00		\$25,714.00
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		0.70	\$24,245.00		\$24,245.00
UAW CS	Community Schools Progra		Lead Teacher		1	M+0	1		0.70	\$27,014.00		\$27,560.00
UAW CS	Community Schools Progra		Lead Teacher		-	B+0	1		0.70	\$25,553.00		\$25,480.00
UAW CS	Community Schools Progra	•	Lead Teacher			2.0	-		0.70	\$26,185.00		\$26,185.00
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		0.50	\$18,184.00		\$19,110.00
UAW CS	Community Schools Progra		Lead Teacher			M+0	1		0.70	\$24,245.00		\$27,014.00
UAW CS	Community Schools Progra		Lead Teacher	SMILE		AA	1		0.70	\$27,083.00		\$26,546.00
UAW CS	Community Schools Progra		Lead Teacher	SMILE	3	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra		Lead Teacher		1	AA	1		0.70	\$23,946.00		\$24,427.00
UAW CS	Community Schools Progra		Lead Teacher			B+0	1		0.70	\$27,083.00		\$25,480.00
UAW CS	Community Schools Progra		Lead Teacher		2	B+0	2		0.70	\$25,480.00		\$26,247.00
UAW CS	Community Schools Progra	Kennedy	Lead Teacher						0.70	\$23,868.00		\$23,868.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher			B+0	1		1.00	\$17,745.00		\$25,480.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher	SPED	2	M+0	2		0.70	\$29,614.00		\$30,433.00
UAW CS	Community Schools Progra	Healey	PT Ass't Teacher	Middle School Prg		AA	1		0.50	\$16,292.25		\$16,975.00
UAW CS	Community Schools Progra	WHCS	PT Ass't Teacher						0.50	\$16,760.00		\$16,760.12
UAW CS	Community Schools Progra	Argenziano School	PT Ass't Teacher						0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra	Kennedy	PT Ass't Teacher						0.50	\$16,350.00		\$16,614.00
UAW CS	Community Schools Progra	WSNS	PT Ass't Teacher		2	HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra	WSNS	PT Ass't Teacher			HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra	HEALEY	PT Ass't Teacher		1	AA	1		0.50	\$16,233.75		\$16,974.75
UAW CS	Community Schools Progra		PT Lead Teacher		2	B+0	1		0.50	\$18,183.00		\$19,110.00
UAW CS	Community Schools Progra		PT Lead Teacher						1.00	\$18,183.00		\$25,480.00
UAW CS	Community Schools Progra		PT Lead Teacher						0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra		PT Lead Teacher		4	B+0	3		0.50	\$19,295.25		\$19,880.25
UAW CS	Community Schools Progra		PT Lead Teacher			B+0	1		0.50	\$23,946.00		\$24,661.00
UAW CS	Community Schools Progra		PT Lead Teacher	SPED		B+0	1		0.50	\$17,959.50		\$20,660.25
UAW CS	Community Schools Progra		PT Lead Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra	HEALEY	PT Lead Teacher			M+0	1		0.50	\$19,285.00		\$19,285.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	-	-	Budget	Budget	•	Budget LEA INST	•
UAW CS	Community Schools Progra	WILCS	PT Lead Teacher		Years	Lane B+0	Step 2	INST FTE	GRANT 0.50	Year \$ \$18,183.00	Salary	Salary \$18,183.00
UAW CS	Community Schools Progra		PT Lead Teacher			в+0 B+0	1		0.50	\$18,183.00		\$18,183.00
UAW CS	Community Schools Progra		PT Lead Teacher		3	B+0 B+0	2		0.50	\$14,842.50		\$19,685.25
UAW CS	Community Schools Progra		PT Lead Teacher		1	B+0 B+0	1		0.50	\$19,110.00		\$19,490.25
UAW CS	Community Schools Progra		PT Lead Teacher		1	в+0 B+0	1		0.50	\$18,183.00		\$19,110.00
UAW CS	Community Schools Progra		PT Lead Teacher		1	AA	1		0.50	\$17,959.50		\$18,320.25
					3	B+0	2					
UAW CS	Community Schools Progra		PT Lead Teacher		3	B+0	Z		0.50	\$14,700.00		\$19,685.00
Nonunion	Community Schools Progra		Door Monitor Door Monitor		4				0.30 0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Community Schools Progra				2					\$15,834.78 \$12,669.06		\$15,834.78 \$12,669.06
Nonunion	, 0	,	Door Monitor Door Monitor		Z				0.40	\$15,850.23		
Nonunion	Community Schools Progra		Door Monitor		3				0.40	\$16,784.87		\$15,850.23
Nonunion	Community Schools Progra				3				0.50			\$16,784.87
Nonunion	Community Schools Progra		Door Monitor						0.50	\$7,168.00		\$7,168.00
Nonunion	Community Schools Progra		Door Monitor		1				0.50	\$4,822.65		\$4,822.65
Nonunion	Community Schools Progra	•	Door Monitor		3				0.40	\$4,920.45		\$4,920.45
Nonunion	Community Schools Progra		Door Monitor						0.40	\$10,633.91		\$10,633.91
Nonunion	Community Schools Progra		Door Monitor / HS Helper						0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra		Door Monitor / HS Helper						0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra		Door Monitor / HS Helper		4				0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra		Door Monitor / HS Helper		_				0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		High School Helper						0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		High School Helper		_				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	,	High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	,	Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		Homework Helper		1				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		Homework Helper		1				0.10	\$8,240.00		\$8,240.00
Nonunion	Community Schools Progra		Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra		Homework Helper		2				0.40	\$7,560.00		\$7,560.00
Nonunion	Community Schools Progra	Healey	Homework Helper						1.00	\$9,360.00		\$9,360.00
Nonunion	Community Schools Progra	ESCS	Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	ARGENZIANO	Homework Helper		2				0.40	\$7,560.00		\$7,560.00
Nonunion	Community Schools Progra	Healey	Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	E. S. C. S.	Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	Healey	Homework Helper		2				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra	Brown School	Homework Teacher		2				0.10	\$4,243.60		\$4,243.60
Nonunion	Community Schools Progra	W. S. N. S.	Homework Teacher		2				0.10	\$3,296.00		\$3,296.00
Nonunion	Community Schools Progra	Brown School	Homework Teacher						0.10	\$4,000.00		\$4,000.00
Nonunion	Community Schools Progra	Healey School	Homework Teacher						0.10	\$4,120.00		\$4,120.00
Nonunion	Food Services	Food Services Office	Director, Food Services		13				1.00	\$139,417.00		\$139,417.00
Nonunion	Food Services	Food Services Office	Assistant Director of Food Services		24				1.00	\$88,229.28		\$88,229.28
Nonunion	Food Services	Food Services Office	Nutrition & Sustainability Director		7				1.00	\$25,708.80		\$25,708.80
AFSCME Clerica	al Food Services	Food Services Office	Principal Account Clerk 2		10		7		1.00	\$64,047.00		\$66,858.00
AFSCME Clerica	al Food Services	Food Services Office	Principal Account Clerk				1		1.00	\$60,197.00		\$61,987.00
AFSCME Food	Food Services	S. H. S.	Cook		8		3		1.00	\$34,369.68		\$35,382.25
AFSCME Food	Food Services	W. H. C. S.	Cook		1		2		1.00	\$33,769.68		\$34,782.25
AFSCME Food	Food Services	W. H. C. S.	Cook		2		2		1.00	\$33,769.68		\$34,782.25
		S. H. S.	Helper		5		3		1.00	\$24,048.93		\$24,738.40
	Food Services	E. S. C. S.	Helper		5		3		0.73	\$22,128.18		\$22,760.20
	Food Services	Healey	Helper		2		3		0.87	\$25,369.67		\$26,116.60
	Food Services	WSNS	Helper		3		3		0.50	\$15,763.60		\$16,825.60
AFSCME Food		W. S. N. S.	Helper		4		3		1.00	\$20,204.50		\$20,782.00
		-					-			,		

AFSCME Food Food Services Healey Helper 3 3 0.67 \$19,607.44 AFSCME Food Food Services E. S. C. S. Helper 8 3 1.00 \$29,811.16 AFSCME Food Food Services E. S. C. S. Helper 11 3 1.00 \$30,006.97	Salary \$20,782.00 \$30,873.00 \$30,873.00 \$22,760.20 \$31,123.00 \$26,716.60 \$14,247.40 \$14,247.40
AFSCME Food Food Services E. S. C. S. Helper 8 3 1.00 \$29,811.16 AFSCME Food Food Services E. S. C. S. Helper 11 3 1.00 \$30,006.97	\$30,873.00 \$30,873.00 \$22,760.20 \$31,123.00 \$26,716.60 \$14,247.40
AFSCME Food Food Services E. S. C. S. Helper 11 3 1.00 \$30,006.97	\$30,873.00 \$22,760.20 \$31,123.00 \$26,716.60 \$14,247.40
	\$22,760.20 \$31,123.00 \$26,716.60 \$14,247.40
	\$31,123.00 \$26,716.60 \$14,247.40
	\$26,716.60 \$14,247.40
	\$14,247.40
AFSCME Food Food Services S. H. S. Helper 9 3 0.87 \$25,969.67	
	C12 F71 20
	\$13,571.20
	\$26,116.60
	\$30,073.00
	\$13,571.20
	\$31,123.00
	\$15,297.40
AFSCME Food Food Services W. H. C. S. Helper 4 3 0.87 \$24,965.85	\$26,716.60
AFSCME Food Food Services Argenziano Helper 5 3 0.93 \$27,890.42	\$28,694.80
AFSCME Food Food Services Capuano E. C. Ctr. Helper 4 3 0.80 \$25,966.06	\$26,716.60
AFSCME Food Food Services S. H. S. Helper 1 0.47 \$13,845.21	\$13,571.20
AFSCME Food Food Services Healey Helper 1 0.47 \$11,661.65	\$13,845.21
AFSCME Food Food Services S. H. S. Helper 1 2 1.00 \$13,845.21	\$14,247.40
AFSCME Food Food Services W. H. C. S. Helper 1 0.47 \$13,542.39	\$13,938.70
AFSCME Food Food Services W. H. C. S. Helper 3 3 1.00 \$25,369.67	\$26,116.60
AFSCME Food Food Services Argenziano Helper 1 2 0.47 \$13,845.21	\$14,247.40
	\$14,247.40
	\$30,673.00
	\$32,173.00
	\$14,247.40
	\$33,346.46
	\$33,996.25
	\$33,996.25
	\$34,446.25
	\$34,446.25
	\$45,400.75
	\$45,000.75
	\$13,571.20
	\$13,571.20
	\$13,571.20
	\$27,930.85
	\$35,982.25
	\$34,782.46
	\$34,782.25
	\$32,417.00
Nonunion Food Services Lunch Attendants \$445,512.08 \$445,512.08	\$52,417.00
	\$55,000.00
	\$95,000.00
	\$25,000.00
	\$25,000.00
	\$15,000.00
	\$15,000.00
	230,000.00
Sundry Item Personnel & Activities Auto Allowance \$18,500.00 Sundry Item Personnel & Activities \$232,350.00	
Sundry Item Personnel & Activities Co-Curricular Act. \$230,360.00 Sundry Item Descended Desc (Desting) 61.465.362.37 \$2.30,360.00	
Sundry Item Personnel & Activities Expanded Prog./Duties \$1,457,267.71 \$2,404,653.69 Combination Combination Combination Combination Combination Combination	
Sundry Item Personnel & Activities Prof. Improvement (Lane Advancement) \$200,000.00	
Sundry Item Personnel & Activities \$715,000.00 \$715,000.00 \$715,000.00	
Sundry Item Personnel & Activities Teacher Mentors \$84,900.00	
\$79,148,529.37 \$73,118,969.00 \$15,	,735,403.86