# INTERDISTRICT COOPERATIVE AGREEMENT FOR THE FINANCING AND OPERATION OF THE SKAGIT SKILLS CENTER

This Agreement by and between the La Conner School District No. 311 (hereinafter referred to as

"Host District") and the following school districts (each hereinafter referred to as "Member District") provides for the establishment and implementation of the Skagit Skills Center (hereinafter referred to as "Skills Center").

Anacortes School District No. 103

Burlington-Edison School District No. 100

Concrete School District No. 11

Mount Vernon School District No. 320

Sedro-Woolley School District No. 101

It is agreed by and among the several parties hereto as follows:

## I. Needs and Purpose of Operation

A Skills Center is established to provide education in vocational-technical areas through a wider curriculum offering than presently exists. A Skills Center will not restrict local program development, but will avoid unnecessary duplication of courses and expensive training equipment. It is further desired to provide flexibility in operation which will facilitate rapid program adjustments and most emergency educational needs as they arise.

#### II. Terms of Agreement

The terms of this Agreement shall be for a period of five complete years on a fiscal year basis beginning with the date the Cooperative Agreement is totally executed between the La Conner School District No. 311 and member districts for financing and operation of the Skagit Skills Center. This Agreement shall be renewed on an annual basis after the expiration of the initial five-year period. The term of this Agreement is subject to the provisions of withdrawal and dissolution herein contained (paragraphs VIII and IX).

#### III. Location of Serving Facility

The Skills Center will be located on sites to be selected from proposed available sites within the area of the districts signing this Agreement. The sites will be determined by the Administrative Council. Because of the

potential length of the travel time for students in this area, the Administrative Council shall consider satellite sites when appropriate. The office and instructional headquarters for the Skills Center core facility shall be located on property purchased from Skagit Valley College. (Please see lease purchase agreements).

## IV. Administrative Structure

- A. An Administrative Council is hereby created, which is to be known as the Skagit Skills Center Administrative Council. The Administrative Council shall consist of the superintendent or his/her designee from each member district and the President or his/her designee from Skagit Valley College. Each member of the council shall have an equal vote. The Skills Center director will serve as secretary and ex-officio member of the Administrative Council.
- B. The host district, known as the Management Agency, shall manage the Skills Center under the direction and policies formulated by the Administrative Council. General operating rules and regulations shall follow host district policy and procedures.
- C. The Administrative Council will be responsive to the director of the Skills Center to assist with operational decisions and emergencies.
- D. The Administrative Council will govern the Skills Center under the direction and policies formulated and shall have the following responsibilities:
- 1. Insure that the cooperative is operating in a manner consistent with this Agreement.
- 2. Formulate and establish policy relating to the operations of the Skills Center.
  - 3. Receive and act on recommendations from the member districts, the Skills Center director and such advisory committees as might subsequently be established.
  - Review and/or approve rules and regulations concerning operations of the Skills Center.
- 5. Determine organization and staffing levels of the Skills Center.
- 6. Select, supervise and annually evaluate the Skills Center director.
  - 7. Review and approve course offerings.
- Determine the slot assignments of students from the respective districts.
  - Establish and amend by-laws to govern Administrative Council organization, composition, and conduct.

- E. An Operations Committee shall be created to serve as an advisory and coordinating link between participating high schools and the Skills Center. It shall consist of member district representatives from each of the following categories: a career and technical education director, a high school principal, and a counselor of member schools. The director of the Skills Center shall chair the Operations Committee.
- F. A General Advisory Council shall be created to serve as an advisory and coordinating link between the Skills Center and the business communities within the member districts. Members shall represent both employers and employees. Selection and appointment to the GAC shall be made by the Administrative Council.

# V. Description of Joint Financing Arrangement

## A. Capital Investment

It is hereby mutually agreed that the host district and other member districts shall provide the necessary building facilities and equipment in accordance with the financing procedures available: request from the State Capital Budget will always be pursued as the first and primary source of funding.

Future capital improvements and major equipment purchases shall be financed according to a separate plan to be adopted by a 2/3 vote of the Administrative Council and submitted to the Boards of Directors of the member districts in this Agreement for approval, at a time when future capital improvements or equipment purchases are needed or required.

#### B. Operational Costs

- 1. The cost of operating the Skills Center may be met in the following manner:
  - a. State apportionment funds from state support for secondary vocational students enrolled in the Skills Center.
  - b. Any federal, state, local or private allotments, grants, or contract training agreements received expressly for the Skills Center.
- c. Any federal or state special purpose allotments or grants received by districts.
- d. Any inter-local FTE agreements with community or technical colleges.
  - e. Any deficiency in funds will be prorated among member districts based on the number of slots allocated to each district.

#### 2. Definition of Terms

- a. <u>Cost of Operation</u>: Cost of operation is defined to mean the total cost of operating the Skills Center program, but specifically excludes capital investments and major items of equipment.
- b. Student Enrollment Hours: student enrollment hours are herby defined to mean the hours for which each student is enrolled and carried on the Skills Center register.
- c. State Apportionment Funds: State apportionment funds are those funds paid by the state in support of approved program offerings of the Skills Center. For this Agreement funds shall follow the student to the host district. This applies to students from both member and non-member districts.
  d. Slot: a slot is a measure of participation and consists of a minimum of three (3) consecutive fifty (50) minute periods of enrollment for 180 days.

#### 3. Procedures

- a. An annual program budget shall be developed by the Skills Center Director and
  - submitted to the Administrative Council for approval. When approved, the budget shall be transmitted to the Board of Directors of the Management Agency for action. A program budget account and format shall be maintained for auditing, accounting and reporting purposes.
- b. The Skills Center budget shall be developed and staffing based on minimum projected enrollment figures and for fluidity of program changes.
- c. The Management Agency shall report enrollment and claim all available state apportionment for each student enrolled in the Skills Center as determined by the administrative council. Students are required to be enrolled for three consecutive fifty (50) minute periods.
- d. In the case where the approved budget revenue is short by reason of allocated and accepted slots being unused, that portion of the deficiency shall be the shared responsibility of the member districts, in the case where the Skills Center's ending fund balance has insufficient funds.
- e. Any additional costs beyond the approved budget amount shall be prorated among all districts in the Agreement according to their percentage of allocated student slots in the Skills Center.

- f. Each district's entitlement to a percentage of allocation of student slots shall be based on the prior October 1 FTE enrollment in grades 11-12 of the districts in this Agreement as reported to the Office of the Superintendent of Public Instruction. Exceptions to this distribution may be allowed with the consent of the Administrative Council.
- g. Unused slots by one member district may, be used by another district with approval of the Administrative Council or their designee(s).
- h. If there are remaining slots, they may be used by non-member districts or by nonpublic schools with approval of the Administrative Council or their designee(s). Non-public students must enroll in their district of residence or complete an inter-district transfer and enroll in the host district high school for the time they are attending the Skills Center.
- The Management Agency shall claim any other federal, state, local or private grants or allotments available to the Skills Center.
- j. The Management Agency shall control, monitor and audit all financial transactions at the Skills Center by following procedures of the State Accounting Manual and report monthly to the Administrative Council on the financial status of the Skills Center. The Management Agency shall prepare a preliminary budget identifying any additional costs and present the matter to the Administrative Council by April 1 of each year.
- k. The Management Agency shall budget no more than four percent (4%) of the apportionment dollars expended by the Skills Center for its operation. This indirect cost will be collected at a time determined by mutual agreement between the Management Agency and the Administrative Council. Direct billings for personnel not covered under the 4% indirect rate will be presented to the Administrative Council for approval.
- Transportation costs to and from the Skills Center for transporting students in district buses shall be borne by the district of student residence.

#### 4. Provisions Not Covered

a. Any situations not covered in the foregoing provisions shall be resolved by decisions of the Administrative Council.

## VI. Program Scope, Eligibility and Retention

#### A. Program

The program or course offerings of the Skills Center shall be determined by the Administrative Council. Areas in which tentative courses will be offered have been identified through a feasibility study and will be finalized from the recommendations therein, as well as from those of advisory committees, staff and related organizations and agencies. The Skills Center facility can be made available for purposes other than secondary career and technical education only after the demands of secondary career and technical education after met and when the other uses do not interfere with Skills Center prime-time operation.

#### B. Approval

Only approved career and technical education courses will be offered by the Skills Center. All Skills Center personnel and programs shall meet the requirements of the Washington State Plan for Vocational Education.

#### C. Services

The Skills Center, in cooperation with the administration and counseling staffs in the member high schools, shall make adequate provision for the availability of ancillary services. The Skills Center shall maintain student employment, placement and follow-up records on all graduates.

#### D. Eligibility

Any student enrolled in a high school of any member district, is eligible to attend the skills Center subject to the following:

- 1. General admission requirements as established by thee Administrative Council.
- 2. Requirements set by the Board of directors of the district of student residence.
- 3. Availability of space according to the number of slots allotted the district of residence of the student.

#### E. Retention

Continued enrollment of students in the Skills Center shall be governed by policies established by the Administrative Council and by policies of the district of residence of the student.

#### VII. Resolution of Conflict

#### A. Mediation

In the event a majority vote cannot be reached by the Council on an issue requiring resolution, the matter shall be referred to a mutually acceptable third party mediator for final resolution. If

the matter cannot be resolved there, it will be referred to the Superintendent of Public Instruction.

B. Due Process Procedures

Due process procedures shall be established by the Administrative Council; and shall be covered in the Administrative Council Cooperative Agreement by-laws.

## VIII. Withdrawal

It is hereby agreed that any party (district) to this Agreement may withdraw at any time after the initial five-year period provided it shall be done on an orderly basis and pursuant to the following:

A. In the event that a district desires to withdraw from the program, such a district desiring

withdrawal shall give notice in writing to all participating districts no later than October 1 of the fiscal year preceding withdrawal, said withdrawal to be effective on September 1 of the next succeeding fiscal year.

B. Within the first five years of operation, the Administrative Council will review special appeals for withdrawal due to financial hardship.

## IX. Dissolution Provisions

The cooperative operation of the facility under this Agreement can be dissolved only under the following procedures:

- A. Procedures for the dissolution of the operation of the school plant facilities under an inter-district cooperative plan shall not be instituted prior to the expiration of five years, unless in the judgment of the Administrative Council there is substantiation of sufficient cause.
- B. Upon dissolution land, improvements and equipment purchased for the Skills Center shall be distributed by the Administrative Council.

## X. Admission of New District

Whenever a new district wishes to become a member of the Skills Center cooperative or to buy slots by way of payment of a share of the capital investment, it shall submit to the Administrative Council a formal proposal based on approved guidelines and procedures established by the Administrative Council.

#### XI. Gifts

The Skills Center program may receive gifts, cash, equipment or services from any source whatsoever, contingent upon acceptance by the Administrative Council or their designee(s).

# XII. Amendment

This Agreement may be amended by agreement of all member districts party hereto.

## XIII. Joint Resolutions

Resolutions by the applicant district and member districts have been duly consummated, and by this reference and attachment are made a part of this Agreement.

# RESOLUTION APPROVAL BY BOARD OF DIRECTORS Anacortes School District No. 103

Board President Date		
Date		
	Burlington-Edison School District No. 100	
Board President Date	Secretary to the Board	
	Concrete School District No. 11	
Board President Date	laylo Secretary to the Board	9/26/07
	La Conner School District No. 311	
Board President Date	Secretary to the Board	·
	Mount Vernon School District No. 320	
Board President Date	Secretary to the Board	
	Sedro Woolley School District No. 101	
oard President Date	Secretary to the Board	