

Shared Use of District Facilities Summary

Facility Use Before and After the School Day

- The district supports the full use of one of the community's greatest assets, the school district's facilities, grounds and equipment.
- PLSAS rents its facilities to outside user groups.
- To make maximum use of district facilities, the district arranges facility user groups on a priority basis from 1 to 4 with 1 having highest priority for use.
 - Priority 1 Refers to the programs and activities of the Prior Lake-Savage Area Schools.
 - Priority 2 Refers to local non-profit youth groups/clubs.
 - Priority 3 Refers to local non-profit adult groups.
 - Priority 4 Refers to for-profit or out-of-district groups.

Most after-hour building use happens between 3-9 p.m. Monday through Friday. District buildings are not open on the weekends. If an event is scheduled on the weekend, that event will be required to pay for staffing to open the building, in addition to paying a rental fee for the space.

There were 39 weekends in the 2015-2016 school year. Of those weekends, Prior Lake High School and Jeffers Pond Elementary were booked 38 times; Twin Oaks was booked 37. The groups using space on the weekends included high school activities, LABC, PLAY sports, Prior Lake Players, Valleyfair, ATA Martial Arts and Community Education.

Due to the amount of hours being scheduled in district gyms, HS auditorium and pools, there is little to no room to add additional programming.

The most frequently used spaces in the district for after-hour school programs and community use in 2015-2016 were:

• Gyms: 29,495.47 hours

• Cafeteria/multipurpose: 19,127.34 hours

• Media Centers: 3,895.15

• Hidden Oaks Pool/Diving well: 2,723.25 hours

• Twin Oaks Pool: 2,511.25

• Prior Lake High School Auditorium: 882.75 hours

• Art rooms: 737.50 hours

Twin Oaks Auditorium: 652.67 hours

• Prior Lake High School Commons: 502.98 hours

Prior Lake High School Wrestling Room: 499.98 hours

The total time scheduled for after hour school programs and community users was 112,601.73 hours. The groups that scheduled the most hours were:



 Kids' Company: 46,917.25 hours (spaces utilized most by program are gyms and cafeterias)

Prior Lake High School Athletics/Activities: 13,699.32 hours

• Community Education: 12,616.40 hours

PLAY Sports: 8,103.50 hours
Storm Swim Club: 1,501.75 hours
PLS Soccer Club: 1,068.25 hours
St. Michael's Sports: 441 hours

Kids' Company

- The Kids' Company program is the district's before and after-school childcare option for families.
- Kids' Co. operates on a self-sustaining basis and is financed by the enrollment fees. No school district funds are used to support the Kids' Company program.
- Kids' Co. is one of the largest facility users before and after the school day and enrollment continues to increase.
 - Summer 2015 Total Enrollment: 615
 - Summer 2016 Total Enrollment: 731
 - School Year 2015-16 Total Enrollment: 1102
 - School Year 2016-17 Total Enrolled: 1285
 - WAVE (middle school program) summer 2015 average daily attendance: 48
 - WAVE summer 2016 average daily attendance: 63
 - WAVE 2015 -16 average daily attendance: 20
 - WAVE 2016 -17 average daily attendance: 42