

Auburn School Committee Meeting Agenda
5 West Street, Auburn, Massachusetts 01501

September 4, 2024 - 6:00 p.m.

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Call to Order:

The meeting of the Town of Auburn School Committee is being conducted both in person and remotely, consistent with Chapter 107 of the Acts of 2022, which suspends the requirement of the Open Meeting Law to have all meetings in a publicly accessible physical location. Further, all members are allowed to participate remotely as long as reasonable public access is afforded so that the public can follow along with the deliberations of the meeting.

For the public to join the meeting remotely through Zoom use the link posted on the agenda on the Town's Website. All are welcome to join us in person here at 5 West Street.

All supporting materials that have been provided to members of this body, is available on the Town's website. The public is encouraged to follow along using the posted agenda.

Please note that this meeting is being recorded by Auburn Cable Television. Thank you.

Pledge:

Our Vision: The Vision of the Auburn Public Schools is to educate and prepare students for the opportunities and challenges of a changing world.

Our Commitment: We will create, maintain, and support an environment that fosters a sense of belonging for all students in our schools respecting race, color, sex, religion, national origin, sexual orientation, gender identity, homelessness, poverty, spoken language and ability.

CITIZENS' COMMENTS: *Per School Committee Policy BEDH, speakers will be allowed up to three (3) minutes to present their material and must begin their comments by stating their name and town precinct. The public comment section shall not exceed 15 minutes and all speakers are encouraged to present their comments in a respectful manner. Topics for discussion should be limited to those items within the School Committee's scope of authority: review and approval of the school district budget, the performance of the Superintendent and the policies of the District.*

SPECIAL RECOGNITIONS:

This evening, our special recognition goes to the **new teaching staff** hired for the 2024-2025 school year. We are thrilled to add these wonderful professionals to the Auburn Public Schools Team and I know they will have a positive impact on our students and their families. Tonight we welcome the following staff onto the Auburn Public Schools team:

AMS	Sarah Stroschio	Math
AMS	Katelyn Cormier	Science, grade 6
High School	Curtis Field	Athletic Director
High School	Andrew Milne	Chorus Teacher
MS/HS	Jessilyn Smith	School Psychologist
PAK	Lauren Paradis	Special Educator
Swanson Road	Kathryn Dunn	Grade 4
Swanson Road	Sierra Molina	Grade 4
Swanson Road	Madison Nault	STEM/Tech
Swanson Road	Karolyn Higgins	Reading Specialist
Swanson Road	Sara Gardella	Grade 3-LTS
Swanson Road	Shea Jarvis	Grade 5

I would also like to welcome the following administrators who are either new to the role or new to Auburn.

PAK	Cheryl Carlson	Principal
AMS	Matt Carlson	Principal
AMS	Jill Clough	Assistant Principal

I would like to thank all of the Community Members who participated in **Read Around the Town** this summer. This program, organized by Julie Benoit, Reading Specialist at Pakachoag and Dawn Fenuccio, Reading Specialist at Bryn Mawr encouraged our students to visit a variety of town locations(see the flier in your packet), hear a story and to meet someone new. I would like to recognize those community members who participated. These include Fire Chief Coleman, SRO Jon O'Brien, SRO Randy McCarthy, Town Librarian, Dr. Collins, Principal Cheryl Carlson from Pakachoag, Principal Brooke Beverly from Bryn Mawr School and I also had a small group of students come here to Central Office. Thank you to Julie and Dawn for organizing this amazing offering for families.

The **Auburn Middle School Meals Program** was recognized on the floor of Congress by Representative McGovern for the transformative school meal program and the positive impact it has on nourishing minds and educating students. This is a [link](#) to Representative McGovern on the floor of the US House of Representatives acknowledging the work of Brianne Pulver, APS Director of Food Services. We received a Congressional Record from the Representative's Office late in the school year that I am sharing with you this evening. This will be displayed here at the Central Office.

MINUTES: 6/5/24

Action

STUDENT REPRESENTATIVES REPORT:

SUPERINTENDENT'S REPORT:

Student Spotlight: None

UNFINISHED BUSINESS:

School Committee Meeting Dates

Action

The scheduled School Committee meeting for November 6, 2024 conflicts with our attendance at the Massachusetts Association of School Committees Yearly Conference being held November 6-10, 2024. Since this does not interrupt our FY 26 Budget Timeline, I recommend that we cancel the School Committee meeting scheduled for November 6, 2024.

Recommended Action:.....to cancel the School Committee meeting scheduled for November 6, 2024.

NEW BUSINESS:

AHS Ski/Snowboard Field Trip Request to Sunday River

Action

In your packet you will find a request for a Ski/Snowboard Trip to Sunday River on March 7, 2025 through March 9, 2025. This trip will have a minor impact on the school day.

Food Services review of 23-24 school year and approval of new vendors

Action

Mrs. Pulver, our Director of Food Services will provide an update regarding the APS Food Service Program. Mrs. Pulver will also be seeking your approval for the addition of some new vendors to be utilized by her program.

Recommended Motion....to approve the additional vendors to be utilized by the Food Service program.

2024-2025 School Year Opening

Information

On August 26th and 27th we welcomed staff back for the 2024-2025 school year. We designed the days to accommodate time for safety/medical review for all staff, time for staff to come together as building based and a district team, to begin the development and work of School Improvement Teams at all levels and time for completion of a variety of mandated training modules. Once again we are partnering with ArxED to provide engaging short videos for staff to review topics that include 51 A Mandated Reporting, Sexual Harassment Prevention Training, Prevention of Discrimination and Harassment, Civil Rights Training, Bullying Prevention and Intervention, Prevention of Physical Restraint and Requirements if Restraint is Used, Special Education Requirements, Student Records and Confidentiality, Suicide Awareness and Prevention, Food Allergies, Anaphalaxis, & Blood Borne Pathogens and updated Title 9 information regarding sexual harrassment and discrimination in schools. In addition, all staff were given a copy of our updated Staff Handbook to review. ArxED will also track staff and their progress in completing the review of this information. Also included in the mandated training is

access to *ENOUGH!*-Preventing Sexual Abuse In My School: “*Enough!*” is the most comprehensive training course available in the U.S. developed exclusively to meet the specific needs of public and private schools, and to address the challenges they face in preventing child sexual abuse and educator sexual misconduct. The one-hour, online course provides learners with an engaging and interactive experience. *Enough!* was selected by the U.S. Department of Justice in 2019 for inclusion in its **crimesolutions.gov** national repository of effective, quality programs and practices in the fields of criminal justice, juvenile justice, and crime victim prevention.

Student Enrollment Update

Information

In your packet you will find the overall enrollment for the 2024-2025 school year, as of August 28, 2024, along with a table of our new student registrations received over the summer.

Satellite and Galaxy Enrollment

Information

Below you will find the overall enrollment for the 2024-2025 school year for the Satellite and Galaxy programs.

316 - total students

Preschool: 12 - before

Preschool: 16 - after

Bryn Mawr: 29 - before (K -11, Grade 1- 6, Grade 2 - 12)

Bryn Mawr: 50 - after (K -16, Grade 1 -16, Grade 2 - 18)

PAK: 20 - before (K - 5, Grade 1 - 8, Grade 2 - 7)

PAK: 45 - after (K -14, Grade 1 -17, Grade 2 -14)

SWIS: 68 - before (Grade 3-26, Grade 4 -14, Grade 5 -28)

SWIS: 76 - after (Grade 3-33, Grade 4 -18, Grade 5 -25)

Multi Hazard Plans

Information

I am pleased to report that as per Chapter 159 of the Acts of 2000, Section 363 (full text is included below for your review) Chief Coleman, Chief Lemon and I along with the member of the District Safety Team, have reviewed each school’s Multi-Hazard Plan and the District Multi-Hazard Plan have each signed off in support. I offer sincere thanks to both Chiefs as well as to the District and School Based Safety Teams for their ongoing efforts to keep our students and staff safe.

Chapter 159 of the Acts of 2000, SECTION 363. *Notwithstanding any general or special law to the contrary, the superintendent of each school district shall, prior to the beginning of the school year, meet with the fire chief and the police chief of the city, town or district to formulate a school specific “Multi-Hazard evacuation plan” for each school under the superintendent’s supervision. Said multi-hazard evacuation plan shall encompass, but not be limited to, evacuations for fires, hurricanes, and other hazardous storms or disasters in which serious bodily injury might occur, shootings and other terrorist activities, and bomb threats. Said plan shall be designed for each school building after a review of each school building. Said plan shall include but not be limited to: (1) establishment of a Crisis Response Team; (2) a designation as to who is in charge of said team and designated substitutes; (3) a communication plan; (4) crisis procedures for safe*

entrance to and exit from the school by students, parents and employees; and (5) policies for enforcing school discipline and maintaining a safe and orderly environment during the crisis. Each district, with the assistance of the local police and fire departments, shall annually review and update as appropriate said plan. At the beginning of each school year, students at each school shall be instructed as to the plan that is developed.

Superintendent's 2024-2025 Goals

Action

Included in your packet you will find the Superintendent's goals for the 2024-2025 school year. The goals reflect the feedback received from the School Committee and align with the Strategic Plan.

Recommended Motion.....to accept the Superintendent's Goals for the 2024-2025 school year as presented.

FY26 Budget Timeline

Information

In your packet, you will find the FY26 Budget Timeline shared for planning purposes.

Sandy Hook Promise-Anonymous Reporting System

Information

This year we are partnering with Sandy Hook Promise to implement their well regarded Anonymous Reporting System after being placed on a waiting list for over a year. Sandy Hook Promise envisions a future where children are free from shootings and acts of violence in their schools, homes, and communities. Currently teams of staff at Auburn Middle School and Auburn High School are being trained. In late October or early November, students at Auburn High School and Auburn Middle School will be trained on how to access this anonymous reporting system for a variety of reasons that might impact their own safety or the safety of someone they know. This anonymous reporting system is the last step in providing students avenues to ask for help. The first and most important is to report an incident to a trusted adult at home or at school. A bullying reporting form is also available to students and families. However, if needed, the Sandy Hook Promise Anonymous Reporting System will allow students or families to report incidents or mental health issues anonymously and 24 hours a day, 7 days a week.

Director of Facilities Interview Team

Action

As you know, Joe Fahey, our amazing Director of Facilities, is retiring from his position at the end of December. We recently posted for his position and are organizing an interview team. We would welcome a School Committee member on the team if there is interest.

Recommended Motion....to nominate (School Committee Member) to the interview team for the next Director of Facilities for the Auburn Public Schools.

TEACHING AND LEARNING REPORT:

This summer, over 40 educators worked collaboratively on summer curriculum projects ranging from establishing new courses, integrating Universal Design for Learning principles and creating protocols that aim to continue to improve our student attendance rates. These projects address a wide range of needs and topics that will positively impact the teaching, learning and climate in our schools and classrooms.

BUSINESS/FINANCIAL REPORT:

Year to Date Budget Report

Information

Mrs. Stanick has provided a year-to-date budget report for the FY25 school year dated August 28, 2024, for your review.

FY24 Omnibus Budget Transfers/FY25 Budget Transfer

Information

Mrs. Stanick has provided Omnibus Transfers #1, #2, and #3 for your information as agreed last May, with all being done for the purpose of closing out Fiscal Year 2024. Since we are at the start of fiscal year 2025, and all staff salaries have not been updated in the MUNIS accounting system yet, she will provide an FY25 budget transfer at our next scheduled meeting.

FY24 Closeout Documents

Information

Mrs. Stanick has enclosed three separate memos, dated June 30, 2024, for your information. These memos were sent to the Town Accountant, CFO, Karen Harnois, regarding the closing out of the FY24 budget and various Town Meeting approved Articles needing to be carried over for use in the new fiscal year.

FY25 Revolving, Gift, and Student Activities Account Update

Action

As is customary each year, Mrs. Stanick has provided you with the School Department Revolving, Gift, and Student Activities accounts updated as of August 2, 2024, for your acceptance and approval for the FY25 school year.

Recommended Motion.....to approve for the FY25 fiscal year, the list of Revolving, Gift, and Student Activities Accounts as presented by the Business Manager.

Executive Session: If needed

Action

Adjournment Roll Call Vote:

MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

June 5, 2024 6:00 p.m.

In Attendance:

Jessie Harrington

Meghan McCrillis

Samantha Rapahel

Stef Parker

Beth Chamberland, Superintendent

Cecelia Wirzbicki, Business Manager

Jennifer Stanick, Pakachoag Principal

Ginny Bailey, High School Band teacher

Steven Scott, High School AV teacher

Katie Luby, AEA President

Karen Ballway, AEA Vice President

Absent

Brooke Wrenn

Alan Keller

Zoom

CALL TO ORDER:

Jessie Harrington called the meeting to order at 6:00p.m.

Meghan McCrillis read out loud the Auburn Public School Vision & Commitment.

CITIZENS' COMMENTS: None

Jessie Harrington asked if we had any citizens here to comment either in the audience or on Zoom. There were no comments..

SPECIAL RECOGNITIONS:

Dr. Chamberland: This evening I would like to take a moment to recognize Cecelia Wirzbicki. Tonight will be her last School Committee meeting as Business Manager. Cecelia has served the Auburn Public Schools for 9 years with care, compassion and dedication. Cecelia has been an enormous support to me upon becoming Superintendent and for that I will be forever grateful. I hope that we can all take a moment to acknowledge Cecelia's contributions to the Auburn Public Schools and to wish her well as she embarks on her retirement adventure.

Jessie Harrington presented Cecelia with flowers and a card. All the members thanked her and told her she would be missed.

Cecelia thanked the school committee for always being so supportive.

Auburn Municipal Scholarship Recipient

Dr. Chamberland: The Auburn Municipal Scholarship Committee is pleased to announce that its twelfth annual scholarship in the amount of \$1,000.00 has been awarded to Lauren Smith, an Auburn High School senior who will be attending Roger Williams University in the fall to study Special Education And Elementary Education.

While all applicants for the scholarship were certainly worthy, Lauren's application stood out and was selected based on the following criteria: strong scholastic record, high moral character, exceptional extra-curricular activities, participation and leadership in extracurricular activities, strong community involvement, and a need for financial assistance.

The Municipal Scholarship fund is able to be awarded due to the generosity of Auburn taxpayers. It is derived from donations made by Auburn residents on their quarterly real estate tax bills. All funds raised go directly to Auburn graduates who meet the criteria established by the Scholarship Committee in keeping with MGL Chapter 60, Section 3(c). Residents are encouraged to consider making a contribution via an upcoming tax bill so that the Municipal Scholarship can continue to be awarded annually.

Auburn Chamber of Commerce Scholarship Recipient

Dr. Chamberland: On Wednesday, May 15th, Auburn High School Principal Dan Delongchamp and myself attended the Auburn Chamber Scholarship Breakfast held at J. Anthony's. Six of our Seniors received scholarships in the amount of \$1,500. The recipients were Trevor Amero, Nicholas Gillette, Jacob Goldovitz, Lia McDonald, Tyler Poshkus and Lexi Sens. I believe Anthony Seaman received a scholarship as well.

A list of all scholarship recipients are in the packet. This year they gave out the over \$154,000 in scholarships, very impressive.

Minutes: 5/22/24

Jessie Harrington entertained a motion to accept the minutes from 5/22/24.

Samantha Raphael made a motion to accept the minutes from 5/22/24. Meghan McCrillis seconded the motion, it was unanimously approved.

STUDENT REPRESENTATIVES REPORT: None

SUPERINTENDENT'S REPORT:

Student Spotlight:

Dr. Chamberland introduced Swanson Road Intermediate School Principal, Dr. Lopez and PE teacher Mr. Moriarty. Along with two SWIS students, Alicyn Ledoux and Brently Brown.

Dr. Lopez, Mr. Moriarty and the students shared with the committee the work they had done this year regarding a long standing community service project. The Turkey Trot was started by Mrs. Shane 14 years ago, and raises money for Pride 'n Purpose, which builds schools in South Africa. This year, all the money Auburn has raised was going towards building The Swanson Tinyiko School in South Africa. A short video was then played featuring Richard Branson who founded Pride 'n Purpose.

Unfinished Business:

AEA Contract

Dr. Chamberland: On Tuesday, May 21st, the Auburn Educators Association ratified their contract that will be in effect from July 1, 2024 to June 30, 2027. I would like to thank the AEA Negotiating Team and the Auburn School Committee Negotiating Team for their diligence, and hard work in bringing this process to a successful conclusion. The names of those who participated are listed below.

AEA Negotiating Team

Katie Luby
Mike Young
John Bastien
Kim Sicurella
Kerri Gustafson

Auburn School Committee Negotiating Team

Beth Chamberland
Jessie Harrington
Meg McCrillis
Cecelia Wirzbicki
Alan Keller

Jessie Harrington entertained a motion to approve the 2024-2027 AEA contract as presented.

Meghan McCrillis made a motion to approve the 2024-2027 AEA contract as presented. Samantha Raphael seconded the motion and it was unanimously approved.

New Business:

Auburn High School Concert Band & Chamber Singers Performance Trip to Scotland/UK Exchange Concert Field Trip

Dr. Chamberland: In your packet you will find a request from Ginny Bailey and George Eisenhauer at Auburn High School to take a group of Auburn High School students to

Edinburgh, Inverness, UK. The base cost of the trip is \$4,739 with additional fees as applicable. More details are in your packet and Ginny Bailey is here to answer any questions you may have.

Ginny Bailey:

- Thanked Cecelia Wirzbicki for all her hard work and support of the music department over the years.
- Shared a powerpoint presentation of what is in the packet
- Proposed trip dates April 22-29, 2025
- We are moving away from competition with this trip and partnering with local high schools and community ensembles in Scotland and performing concerts together.
- Discussed itinerary.
- Price per participant \$4,289.00 includes travel protection
- Breakfast & inner provided daily
- Several fundraisers are planned with F.A.M.E.

Mehan McCrillis asked what the plan was for students with medical needs, do they need to be independent with their needs to attend?

Ginny Bailey said the nurse signs off and lets her know of medical needs, she also talks to the parents and holds medication if needed or asks parents to chaperone. The tour company does have access to medical care.

Samantha Rapahel asked Ms. Bailey to keep the committee updated on fundraising opportunities.

Jessie Harrington asked if there was a minimum number of students needed to participate.

Ginny Bailey: Benchmark is 30, minimum would be 20. 30 participants is most cost effective. If we get up to 50 the cost decreases.

Jessie Harrington: Are you expanding to students outside of music/band?

Ginny Bailey: No. Maybe theater students, but I don't feel comfortable taking students I don't know.

Jessie Harrington: How many chaperones, what is the ratio?

Ginny Bailey: The ratio is 1:8, we will be asking parents to sign on and they will be paying the same rate as the students.

Cecelia Wirzbicki said she strongly encourages anyone participating to utilize all fundraising efforts

Dr. Chamberlain asked Ms. Bailey if she had reviewed the new travel policy and all the requirements..

Ginny Bailey said yes she had and that is why they chose this region for safety. As well as having a sibling that lives in the area.

Dr. Chamberland: I just want everyone to be aware should events change and safely become a concern, we do reserve the right to cancel the trip.

Jessie Harrington entertained a motion to approve the Auburn *High School Concert Band & Chamber Singers Performance Trip to Scotland/UK Exchange Concert Field Trip April 22, 2025 through April 29, 2025.*

Samantha Raphael made a motion to approve the Auburn *High School Concert Band & Chamber Singers Performance Trip to Scotland/UK Exchange Concert Field Trip April 22, 2025 through April 29, 2025.* Meghan McCrillis seconded the motion and it was unanimously approved.

Auburn High School STN Conference Trip - Tampa, Florida

Dr. Chamberland: In your packet you will find a request from Stephen Scott at Auburn High School to take a group of Auburn High School students to The Student Television Network Conference in Tampa Bay, Florida. More details are in your packet and Stephen Scott is here to answer any questions you may have.

Stephen Scott:

- Thanked Chris Hugo for his assistance with tech help at the high school and for the students.
- Over the past 2 years he has developed an enhanced program, revitalized the control room & studio, developed 2 studio shows, has been able to broadcast graduation from the control room and has had over 700 views on the Youtube channel, also working on a mobile studio.
- Showed a brief video of the students' production.
- Gave an overview of the conference.
- The conference will take place in Tampa Bay Florida, February 28, 2025 through March 5, 2025. Would leave after school on Friday, February 28th.
- There will be contests, speakers, college fair and expo market.
- The cost is based on 16 students and 2 chaperones, \$16,380.00 total.
- With fundraisers planned, it can possibly cover the entire trip.
- Minimum would be 8 students.
- The hotel is within walking distance of the conference and the conference is all in one building.
- Trip insurance should be purchased especially for airline tickets.
- STN conference has security throughout the conference.
- Sponsorships & fundraising,

Stephen Scott had initially planned on 4 students to a room, 2 students to a bed. The committee strongly disagreed and recommended 2 students to a room.

Jessie Harrington entertained a motion to approve the *Auburn High School students to attend The Student Television Network Conference in Tampa Bay, Florida, February 28, 2025 through March 5, 2025 with the caveat that there will be 2 students to a room not the 4 that was originally presented.*

Meghan McCrillis made a motion to approve the *Auburn High School students to attend The Student Television Network Conference in Tampa Bay, Florida, February 28, 2025 through March 5, 2025 with the caveat that there will be 2 students to a room not the 4 that was originally presented.* Samantha Rapahel seconded the motion and it was unanimously approved.

Announcement of Retirees

Dr. Chamberland: Please find below a list of retirees from the Auburn Public Schools at the end of the 2023-2024 school year. We thank them for their support and dedication to the Auburn Public Schools.

Carol Bowes	SWIS Grade 5 Teacher	31 years
Michelle Carpenter	AMS Math Teacher	27 years
Beth Cooksey	AMS Special Educator	15 years
Annette Lemerise	AHS Math Teacher	28 years
Sharil Morin	Accounts Payable	21 years
Kim Riley	AMS ABA	16 years
Diane Saad	SWIS Reading Specialist	17 years
Fiona Vessio	SWIS Grade 4 Teacher	26 years
Cecelia Wirzbicki	Business Manager	9 years

Letter to Retirees

Dr. Chamberland: I have letters that have been prepared for the signature of Committee members to go to all staff members retiring at the end of the 2023-2024 school year to offer our appreciation for their dedicated service to the students of Auburn. We seek your approval to sign and distribute those letters.

Jessie Harrington entertained a motion to thank *the 2024 retirees for their many years of service and to sign and distribute the letters to retirees.*

Samantha Raphael made a motion to thank the 2024 retirees for their many years of service and to sign and distribute the letters to retirees. Meghan McCrillis seconded the motion, it was unanimously approved.

2024-2025 School Committee Meeting Dates

Dr. Chamberland: In your packet you will find some tentative dates for the 2024-2025 School Committee meetings. We are seeking your approval.

Jessie Harrington entertained a motion to *approve the recommended dates for School Committee meetings in the 2024-2025 school year.*

Samantha Raphael made a motion to approve the recommended dates for School Committee meetings in the 2024-2025 school year. Meghan McCrillis seconded the motion, it was unanimously approved.

Community Eligibility Provision

Dr. Chamberland: Community Eligibility Provision is a new provision that allows high need schools to serve free meals to all students while alleviating the administrative burden to collect paper applications. Community eligibility allows for a healthier student body and healthier school meal budget. Included in your packet is an information sheet along with DESE communications that provide insight into this designation.

LEAs with schools eligible for CEP and not yet participating are required to apply for SY 2024-2025 per Section 1C (a)(1) of Chapter 69 of the Massachusetts General Laws (MGL). CEP participation maximizes federal revenue and offsets state spending for universal free school meals. Districts with schools required to apply for CEP will be notified by DESE. A school or group of schools are eligible for CEP if their identified student percentage is at least 25 percent of enrollment. This final rule amended CEP regulations by lowering the minimum identified student percentage (ISP) to qualify from 40 percent to 25 percent

Below are just a few of the advantages. Community eligibility will:

- Increase participation of children in school meal programs.
- Reduce administrative costs related to collecting and processing applications and tracking students based on their meal eligibility status. As a result of expanded student participation and reductions in administrative work, there will be stronger school nutrition programs overall.
- Afford schools the ability to no longer collect payments or use swipe cards or other systems during the meal service.
- Requires schools to serve universal free school breakfast and it is a great way to facilitate the adoption of innovative breakfast models, such as Breakfast in the Classroom.

- Help students because families no longer have to complete meal applications and it can reduce stigma because all students are eating meals at no charge, regardless of their income status. And studies show that well-nourished children can focus in class and ultimately do better in school.

Dr. Chamberland: This is as of July 1st, we will be in this designation, there is more to come. It will affect the bus transportation fee, families will not have to complete the free/reduced lunch applications going forward. We will receive a list from the state that directly certifies families.

Superintendent's Goals for 2024-2025

Dr. Chamberland: I am seeking input from the Committee on my performance goals for next school year. It is imperative that we have consistency and ongoing efforts in focus areas in an effort to make real and significant progress. I welcome your feedback and below you will find areas for consideration that are reflective of the work done this school year include:

- Continued emphasis on creating robust data analysis and response plans to ensure student growth
- Continued emphasis on the implementation of Universal Design for Learning, Restorative Practices and Cultural Competence
- Ongoing work to meet the goals of the Strategic Plan
- Complete year 3 in the New Superintendent's Induction Program

FY2025 AVC Tuition, Service and Transportation Rates

Dr. Chamberland: In your packet you will find a report from the Assabet Valley Collaborative on fees, services and transportation rates for the coming year. These were approved at the AVC Board of Directors meetings on March 22, 2024 and April 26, 2024.

End of the 2023-2024 School Year Transitions

Dr. Chamberland: As we head toward the remaining days of the 2023-2024 school year, you will find a list in your packet of transition opportunities that have or will take place in the coming days. Dr. Chamberland read out loud the items listed in the packet. This is a minor list, and will continue to offer more to those that require it.

Samantha Raphael stated parents are happy that SWIS is taking the time to tour the building with families.

Meghan McCrillis Thanked Dr. Chamberland for bringing back step-up day.

Start of the 2024-2025 School Year

Dr. Chamberland: The 2024-2025 school year will begin on August 26th for teachers and select staff and August 27th for all other staff, with the full staff gathering taking place on Tuesday, August 27th at Auburn High School. The first day of school for students will be Wednesday, August 28th. There is no school on Friday August 30th or Monday, September 2nd in observance of the Labor Day holiday. Other highlights

related to the 2024-2025 school year are below. All events will be listed on the district calendar on the website.

- Full PD Days: 8/26/24, 8/27/24, 11/5/24, 3/21/25
- Half PD Days: 10/11/24, 11/19/24, 1/17/25, 3/20/25, 5/16/25
- Thanksgiving Break: 11/27/24-11/29/24
- December Break: 12/23/24-1/1/25
- February Break: 2/17/25-2/21/25
- April Break: 4/21/25-4/25/25
- Last Day of School: 6/16/25

2024 MASC/MASS Joint Conference

Dr. Chamberland: The 2024 MASC/MASS Joint Conference will be held at the Emerald Resort in Hyannis, Wednesday, November 6th-Saturday, November 9th. This is a terrific opportunity for Committee Members and the Superintendent to be better equipped to enhance school governance and improve student outcomes. If any of the Committee members plan to attend, please contact Mandy Rocco at mrocco@auburn.k12.ma.us and we will register you for the conference once the early bird registration opens.

TEACHING AND LEARNING REPORT:

Dr. Chamberland:

Class of 2024 College/University Acceptances

In your packet you will find an impressive list of Colleges and Universities to which the students of the Class of 2024 have been accepted. We also have two students enlisting in the United States Army and one in the Marines.

Summer Curriculum Work

We are in the process of accepting proposals from teachers for summer curriculum work. This year, we are placing emphasis on projects that will further the development, understanding and application of the Principles of Universal Design for Learning. A summary of work completed will be provided at the start of next school year. Thank you to all of the teachers who have committed to this work.

Summer School and ESY

Title One Summer School and Extended School Year will take place again this summer. ESY will run from July 8-August 8th and Title One Summer School will run from July 15th-August 8th. Students continue to be enrolled in this programming and we thank all of the teachers and support staff who will work to support our students.

BUSINESS/FINANCIAL REPORT:

Year to Date Budget Report

Mrs. Wirzbicki provided a year to date budget report dated May 31, 2024 for review.

FY24 Revolving and SPecial Revenues Update

Mrs. Wirzbicki provided a listing of all Revolving and Special Revenue Accounts dated May 31, 2024 for your review.

Executive Session - Yes

At 7:29p.m. Jessie Harrington entertained a motion to adjourn to executive session and not return to open session.

Meghan McCrillis made a motion to adjourn for the evening. Samantha Raphael seconded the motion, it was unanimously approved.

Adjourned at 7:29pm

Roll Call Vote

Adjournment

Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

AHS Class of 2024 Scholarship Recipients

Meeting Minutes: 5/22/24

Concert Band and Chamber Singers Performance Trip to Scotland/UK Field Trip Packet & Presentation

STN Conference Field Trip Packet

2024-2025 School Committee Proposed Meeting Dates

Community Eligibility Provision Packet

FY2025 AVC Tuition, Service and Transportation Rates

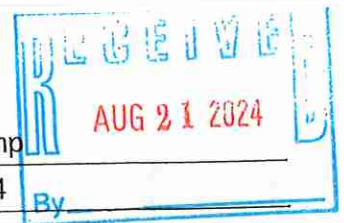
APS Student Transition Activities

AHS Class of 2024 College Acceptances

Year to date budget report dated 5-31-24

FY24 Revolving and Special Revenues Update dated 5-31-24

AUBURN PUBLIC SCHOOLS - FIELD TRIP REQUEST FORM



School: Auburn High School
 Teacher: Michael Young

Principal: Dan Delongchamp
 Date of Request: 8/12/2024

RE: FIELD TRIP PROPOSAL

Title of Field Trip: Sunday River Ski and Snowboard Trip

Class or Grade Participating: 09-12

Number of Students: approx. 40

Date(s): 3/7/25-3/9/25

Times: Leave at: 1:00 PM 3/7/25 Return at: 9:30 PM 3/9/25

Place: Sunday River Grand Summit Hotel 97 Summit Rd, Newry, ME 04261

This field trip will accomplish curriculum enhancement in the following areas (please check all that apply):

- | | | |
|--|--|--|
| <input type="checkbox"/> Mathematics | <input checked="" type="checkbox"/> Science | <input type="checkbox"/> English Language Arts |
| <input checked="" type="checkbox"/> History/Social Studies | <input checked="" type="checkbox"/> Physical Education | <input type="checkbox"/> The Arts |
| <input type="checkbox"/> Technology | <input checked="" type="checkbox"/> Other (please explain on the reverse side) | |



Please list the specific standards this trip will address:

Curriculum Area/Standard: Civic and Social Expectations

Curriculum Area/Standard: Encouragement and knowledge of a life long activity to promote a healthy life style.
Improved cardiovascular and physical endurance

Please note both pre and post trip activities that will be conducted to ensure curriculum integration:

Pre-trip Activities: Meeting with parents and to discuss details and expectations of the students. Which include proper etiquette and protocol on the trip and how to be safe while on the mountain in the varying weather and snow conditions.

Post-trip Activities: Debriefing with students and an end of trip survey and question period.

Signature of the building principal signifies his/her approval of the trip and its integration into the curriculum. This form must be completed in its entirety, along with the initials of the building nurse.

[Signature]
 Principal's Signature

 Superintendent's Signature

- [] School Nurse please initial that you have reviewed medical needs and determined no nurse coverage is needed.
- [] School Nurse please initial that you have reviewed medical needs and appropriate delegation and training will be provided to identified staff for medications or treatments.
- [] School Nurse please initial that you have reviewed medical needs. The lead nurse is aware and coordinating coverage.

Date: _____

School Committee Chairperson for overnight and out-of-state day trips

Cost of Trip: \$500/person approx.

Funding Source: Students

Transportation by: Bus

Name of Carrier: AA Transportation

Adults participating (min. 10-1 ratio required; 4-1 at Elementary level):

Mike Young, Erik Berg, Greg Pratt, Amy Berg, TBD

All Chaperones have been CORI checked: ☒

***Form must be approved by the Superintendent (and School Committee for out-of-state field trips only) AT LEAST FOUR weeks prior to the event. Please attach a copy of the notice to parents, permission slip and any other pertinent accompanying documentation.**

Cancellation Policy: The Superintendent reserves the right to cancel an approved field trip up until the time of departure. In the event of a cancellation, the school system is not responsible for any expenses incurred. The individuals coordinating the trip need to ensure that all parties are aware of this policy.

October 2022



Daniel Delongchamp, M.Ed.
Principal

Tess C. Jarvis, C.A.G.S.
Director of School Counseling

99 Auburn Street
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Melissa LaBeaume, M.Ed.
Assistant Principal

Curt Field
Director of Athletics

September 2024,

Dear Parent(s)/Guardian(s):

As the Sunday River Ski and Snowboard Trip coordinator, I have acquired consent from the Auburn School Committee for a ski and snowboard trip to Sunday River Resort at 15 S Ridge Rd, Newry, ME 04261. Due to the limitations of the bus capacity and the lodging accommodation at Sunday River, the Sunday River Ski and Snowboard Trip can only **accommodate up to forty-five (45) students**. The first forty-five (45) students to submit all their completed forms with the \$200 deposit will be accepted. Students who submit their completed forms and a \$200 deposit after the first forty-five accepted students will be placed on a waiting list in order that the forms and deposit were received. If a student is placed on the waiting list and they are not accepted to participate in the Sunday River Ski and Snowboard Trip, all monies will be refunded. If the Sunday River Ski and Snowboard Trip is cancelled prior to a required deposit paid to any vendor being used for the trip due to the lack of interest, all monies including the deposit will be refunded to all the students that had paid. **If the trip is cancelled after the initial deposit to a Sunday River vendor is delivered, then all refunds, if any, will be subject to the Sunday River Resort, the hotel, the bus companies, and the travel insurance company cancellation policies.**

Established 1935

I believe that this trip will help the students exhibit their full comprehension of the Social Expectations that are put forth by our faculty and staff in the Auburn High School Core Values. They will be asked to act in accordance with the Auburn High School Student Handbook and represent Auburn High School in a way that would make the Auburn community proud.

This trip will provide many important life experiences that the students will be able to apply to all aspects of their life. We have had many students return after graduation and thank us for providing the opportunity for the ski trips. They consistently tell us that it is their favorite experience at Auburn High School, and they feel privileged to be a part of it.

We chose the dates to minimize the time missed for students' classroom and extracurricular activities. By the second week of March, all the winter sports are usually completed, and the third Monday in March is the start of spring sports. The dates we have chosen will help maximize the number of students participating. I believe very strongly that this trip is well worth any missed classroom time because the students will learn many valuable skills and information that cannot be achieved in the classroom. There was a formal study done in 2017 demonstrating the benefits of a ski trip like ours.

Skiing is great fun and regardless of skill level skiing provides a way to stay fit and maintain a healthy lifestyle. Exposing students to this trip will help facilitate a lifelong outdoor winter activity that can keep a person active during their life. Many people are not active enough, especially during the winter months and their health can be affected negatively, and skiing is whole-body exercise.

In addition to the physical health benefits, there are even more character developments and life skills that are acquired. Skiing builds confidence by pushing yourself past your comfort zone and overcoming fears. One feels proud and accomplished after conquering a trail that at first, they thought to be too difficult for them. The trip nurtures independence and exposes them to a taste of adult life. The students learn how to prepare for a trip where they cannot rely on their parents every time that they have an issue which builds resilience. Because the students will room with other students for two days, the students learn team building, trust, tolerance, and leadership skills. This type of assimilation is impossible to achieve in the classroom.

And the most important thing is the relationship between students, and between students and teachers. While we are on the trip, students and teachers are working together towards a common goal. It is vastly different from the student-teacher dynamic in the classroom. We discuss and solve nonacademic problems together. Achieving common goals requires commitment, trust, and responsibilities which must be communicated clearly and effectively to each other. The level of communication for both students and teachers necessary on a trip like this makes us all grow as people.

We are planning to create at least one, and maybe more, fundraising activity for students to raise money for the trip. The students can do as much or as little fundraising as they wish. In the past, several students have raised a significant amount of money, and some students raise zero. The individual student decides the amount of fundraising they want to do. All money raised and after the costs of the fundraising are covered, will be deducted directly from the student's cost who raised the money. Also, I am very frugal and strive to reduce costs for students. I make every effort to find the most cost-effective way to accomplish our goals which includes booking and purchases being made as early as possible. The sooner we lock in our lift tickets, hotel, and bussing the lower the total costs. If anyone does not believe that they can afford the trip due to financial reasons, please contact us privately and we can discuss options.

The **cost of the trip will be between \$450 and \$600 per student (best reasonable estimate \$500/person)**. The price includes transportation to and from Auburn High School and Sunday River Resort; a two-day lift ticket; two (2) breakfasts, and one (1) dinner, two (2) nights of lodging. There is an additional fee of **(TBD)** for the rental of ski or snowboard equipment for the two (2) days, if necessary. The bus will depart Auburn High School at approximately 1:00 PM on Friday, March 7, 2025, and return to AHS at approximately 9:30 PM on Sunday, March 9, 2025. There will be a Sunday River Trip informational meeting on September 12, 2024 on ZOOM at 7:00 PM for all interested students and their parents. An initial \$200 DEPOSIT is due on or before Wednesday, October 2, 2024, the balance to be paid in two (2) installments of approximately \$150 (depending on the final cost) on the 1st of each month in November and December. NOTE: THE INITIAL DEPOSIT WILL BECOME NON-REFUNDABLE ONCE ANY PAYMENT IS SUBMITTED TO ANY SUNDAY RIVER VENDOR. TOTALLING \$200 OR MORE UNLESS THE TRAVEL INSURANCE WILL COVER YOUR CLAIM.

Cancellation Policy: The Superintendent reserves the right to cancel an approved field trip up until the time of departure. In the event of a cancellation, the school system is not responsible for any expenses incurred.

Auburn High School has adopted a set of rules and policies for the students to follow to make this trip safe and enjoyable for everyone. Listed below are the policies and regulations, followed by a name and signature line for students and parent(s)/guardian(s) to sign to acknowledge their understanding and willingness to abide by these rules. If a student disobeys any of the following rules, a parent will be called, and the student may be sent home immediately, or confined to the lodge with a chaperone until our departure from Sunday River and the student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. No monies will be refunded either! This will be strictly enforced!

All school rules will apply for this trip, including but not limited to no fighting, no smoking, no vaping, and no alcohol/drug use, and at no time are students to be with anyone other than a chaperone or their classmates. **Each student must pass four (4) classes of the trimester to be eligible to participate in the Sunday River Ski and Snowboard Trip.**

Any student who violates school rules stipulated in the student handbook or the specific rules for this trip may be sent home immediately or confined to the lodge with a chaperone until our departure from Sunday River. The student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. If a student is sent home, a parent/guardian must arrange for transportation from Sunday River Resort at the parent/guardian expense. No monies will be refunded.

Sincerely,

Michael Young
Sunday River Ski and Snowboard Trip Coordinator

Erik Berg
Ski and Snowboard Club Advisor

Attachments: Rules and Regulation; Safety Precautions; Permission notices; Emergency/Health Form; Hotel information, Trail Map; Alcohol, Drug, Tobacco, and Weapons Policy

Sunday River Ski and Snowboard Trip
Rules and Regulations 2025

- Per school committee policy, IJOA-1 approved 5/2/05, the principal has the right to exclude a student from any field trip if a student's prior demonstrated behavior, in school or out of school, is deemed to pose a risk to the success of a safe field trip or if the student and parent/guardian are not willing to sign a discipline contract or permission slip. In addition, the Ski and Snowboard Trip coordinator has the option to exclude any student from participating on the Sunday River Ski and Snowboard Trip, if in the Ski and Snowboard Trip Coordinator's opinion the student deemed to pose a risk to the success of a safe field trip, and/or the student will not cooperate with chaperones; and/or act in an appropriate manner on the ski trip. No monies will be refunded!
- It is the school policy and practice that any student who has accumulated five office/Saturday detentions or has been suspended from school is not permitted to participate in the Sunday River Ski and Snowboard Trip. This includes detentions for excessive tardiness. No monies will be refunded!
- Room checks will be performed on a nightly basis. All students must be in their assigned room by 11:00 PM. A student who misses curfew will have violated this agreement. Any student out of his/her room after 11:00 PM will be confined to the lodge until our departure or the student will be sent home at their expense, and the student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. No monies will be refunded!
- There will be times that students will be traveling independently of chaperones at Sunday River Resort. However, they are expected to and responsible for checking in with their chaperone on a regular basis. Any student that does not check in with their chaperone at designated times will be confined to the lodge until our departure or the student will be sent home at their expense, and the student will not be allowed to participate any future AHS Ski and Snowboard Club activities. No monies will be refunded!
- Sunday River enforces extremely strict rules of behavior on the mountain and within the lodges. Any student that does not adhere to these rules will not only be subject to revocation of their lift ticket but will also be in violation of this agreement may be sent home immediately or confined to the lodge with a chaperone until our departure from Sunday River and the student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. No monies will be refunded!
- Auburn High School students on this trip are **NOT** permitted to leave the Sunday River Resort for any reason unless medical attention is required. If medical attention is required, the student will be escorted by a chaperone. Any student that leaves the Sunday River Resort, may be sent home immediately, or confined to the lodge with a chaperone until our departure from Sunday River, and the student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. No monies will be refunded!
- The Sunday River Grand Summit Hotel at Sunday River is a smoke-free building; there will be a \$150 fine, payable at the Sunday River Grand Summit Hotel at Sunday River, for any student caught smoking in the dormitory.
- Any student that loses a room key is subject to a lost key fee of \$25, payable to the Sunday River Grand Summit Hotel at Sunday River.
- Each student is responsible for his/her own spending money on this trip.
- If a student that has paid in full is unable to participate in the Sunday River Ski and Snowboard Trip, the student **may** be eligible for a partial or full refund if both of the following conditions are met.
 1. The student has notified the Sunday River Ski and Snowboard Trip coordinator in writing on or before December 20, 2024; and
 2. A fully paid student on the waiting list agrees to participate in place of the student that is unable to attend.
- All the student's necessary information will be handed out before the day of the trip. All lift tickets to Sunday River will be handed out upon arrival at the Sunday River Resort. If a student(s) loses his/her vouchers or tickets, they are responsible for the purchase of new tickets.
- **All students must leave their luggage and equipment at Auburn High School on March 7, 2024. All bags and student belongings will be searched prior to departure from Auburn High School to Sunday River Resort.** If any illegal items (i.e., alcohol, drugs, tobacco products, weapons, etc.) are found, the student will **NOT** be allowed to go on the trip. No monies will be refunded!

- Any carry-on bags and students' belongings will be checked prior to embarking on the bus at Auburn High School. If any illegal items (i.e., alcohol, drugs, tobacco products, weapons, etc.) are found, the student will not be allowed to go on the trip. No monies will be refunded!
- Rooms, luggage, and personal belongings are also subject to search at anytime while on this trip. Any student found with illegal items (i.e., alcohol, drugs, cigarettes, weapons, etc.) will be sent home immediately. No monies will be refunded!
- Any student found with illegal items (i.e., alcohol, drugs, cigarettes, weapons, etc.) during the trip may be sent home immediately or confined to the lodge with a chaperone until our departure from Sunday River and the student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. A parent/guardian will be called. No monies will be refunded!
- If a student violates a trip policy that also comes into conflict with local laws, their parent(s)/guardian(s) will be notified immediately, and the student will be responsible for responding to any legal action taken by local authorities. Any action taken by authorities will be the legal and financial responsibility of the student and his/her parent(s)/guardian(s). No monies will be refunded!
- Any student who does not arrive at Auburn High School by the designated departure time WILL be left behind and no monies will be refunded!
- Any student who does not arrive at the Sunday River Resort designated departure location on or before the appropriate time may be subject to additional expenses. The student(s) and/or parent(s)/guardian(s) will be responsible for any extra cost that Auburn High School incurs from the transportation company because of a late departure.
- Each student must pass four (4) classes of the trimester to be eligible to participate in the Sunday River Ski and Snowboard Trip.

Any student who violates school rules stipulated in the student handbook or the specific rules for this trip may be sent home immediately or confined to the lodge with a chaperone until our departure from Sunday River. The student will not be allowed to participate in any future AHS Ski and Snowboard Club activities. If a student is sent home, a parent/guardian must arrange for transportation from Sunday River Resort at the parent/guardian expense. No monies will be refunded.

Sunday River Ski and Snowboard Trip
Safety Precautions 2025

- Mr. Young will provide each chaperone with a list of the chaperone's groups, student emergency information, and students' and chaperones' cell phone numbers.
- Every student will have an emergency cell phone number for emergency situations to contact Mr. Young and any other chaperones on the trip.
- The chaperones will communicate through cell phone text and the Remind group text app.
- Each chaperone will be responsible for up to ten students for the entire day.
- Each chaperone is responsible for their group of students at times when attendance is taken.
- All students should be in groups of at least three when on the mountain. At no time should a student be by him/herself.
- If a student is missing from attendance for more than a half hour without any contact, all students and chaperones will be notified by a cell phone call immediately. All students and chaperones will meet at a designated site to take full attendance. Students within the missing person's group will be questioned. Sunday River authorities will also be informed and an announcement over the PA system will be made throughout the Sunday River Resort for that student to meet at the designated site.
- A chaperone will accompany any student to a medical facility if there is a need for medical treatment.
- If an emergency should arise, either an ambulance, Uber, Lyft, or taxi, depending on the severity of the injury, will bring the student and a chaperone to a medical facility.
- There will be at both male and female chaperoning-teachers.
- Students must abide by any COVID-19 safety protocols put in place by Auburn Public Schools, Sunday River and Canyons Resort, the State of Massachusetts, the State of Utah, and any local rules that are in effect.

Sunday River at a Glance



Mountain Stats

- Max Summit Elevation: **3,140 ft**
- Total Vertical Drop: **2,340 ft**
- Skiable Acres: **884**
- Interconnected Peaks: **8**

PEAK	TRAILS	LIFTS
White Cap	23	3
Locke Mountain	19	2
Barker Mountain	15	1
Spruce Peak	8	1
North Peak	20	6
Aurora Peak	13	2
Oz	11	1
Jordan Bowl	8	2

Lifts

- Total Lifts: **19**
- Lift Capacity: **32,900 skiers/hour**
- High Speed Eight Place Chondola: **1**
- High-Speed Six Place: **1**
- High Speed Quads: **4**
- Fixed Quads: **4**
- Triples: **3**
- Doubles: **1**
- Surface: **4**

Terrain

- Named Trails: **139**
- Miles of Trails: **53**
- Green Circle (novice): **30%**
- Blue Square (intermediate): **36%**
- Black Diamond (advanced): **18%**
- Double Black Diamond (expert only): **16%**
- Boundary to Boundary Access
- Terrain Parks: **5**
- Acres of Glades: **~300**
- Acres of Snowmaking coverage: **522**
- Average Snowfall: **167 inches**

Grand Summit Hotel



The Grand Summit Hotel offers all the amenities you would expect from a full-service hotel with the convenience of a true slopeside location. The Grand Summit is minutes from the resort center and all winter and summer activities with ski-in/ski-out access to quiet beginner ski terrain making it perfect for families.

- 230 rooms
- Amenities include a heated outdoor pool and hot tub, and health club.
- On-site restaurants including Camp and the Last Run Room
- Slopeside access to the lower White Cap area, suitable for all abilities
- Mini fridge in every room



Standard Room

Standard Rooms feature two queen Boyne Beds. All standard room have mini-fridges and coffee makers. Select units offer an outdoor deck, or an alternate bed configuration with one queen bed and one queen-sized sleep sofa.

- Exercise facilities
- Wireless internet connection in public areas and all guest rooms.
- 100% smoke-free hotel
- Restaurants on sight.
- Hot tub
- Swimming Pool
- 24-hour front desk
- Guest laundry
- Baggage hold
- Interior corridor
- Air-conditioning
- Ice and vending machines.
- Spacious lobby and fireplace
- Daily house cleaner service
- Many restaurants and shops within walking distance



Sunday River Ski and Snowboard Trip Itinerary (All times are approximate and subject to change)

FRIDAY

- 1:00 PM Depart Auburn High School for Sunday River Resort.
- 4:00 PM Stop for dinner depending on actual departure time.
- 6:00 PM Arrive at Sunday River Grand Summit Hotel
97 Summit Rd, Newry, ME 04261
- 6:30 PM Unpack and get settled and activities
- 7:00 PM Games, hot tub, shopping, swimming.
- 11:00 PM Room Check

SATURDAY

- 7:30 AM Breakfast (included in the cost of the trip).
- 8:00 AM SKI and SNOWBAORD!! (Student check-in times and places to be determined)
- 12:00 PM Check-in and Lunch (Cost not included).
- 4:15 PM Check-in and Return to the Sunday River Grand Summit Hotel.
- 6:00 PM Dinner (Included in the cost of the trip).
- 7:00 PM Group Activities (Games, Swimming, Shopping, Movies, etc.)
- 9:00 PM Clean hotel room and pack for departure on Sunday.
- 11:00 PM Room Check

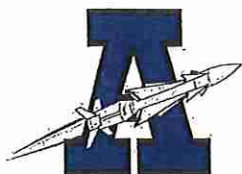
SUNDAY

- 7:00 AM Breakfast (included in the cost of the trip).
- 7:45 AM Clean room and bring luggage to designated storage area.
- 8:00 AM Check-out of hotel room.
- 8:00 AM SKI and SNOWBAORD!! (Student check-in times and places to be determined)
- 12:00 PM Check-in and Lunch (Cost not included).
- 4:00 PM Return to the Sunday River Grand Summit Hotel
- 4:15 PM Load bus and depart for Auburn High School



<u>Sunday River Ski and Snowboard Trip Payment Schedule</u>	
<u>Parent Meeting</u>	
Thursday, September 12, 2024, at 7:00 PM	ZOOM
<u>First Payment to Auburn High School</u>	
Due on or before October 2, 2024	\$200
<u>Two (2) Installment Payments</u>	
Due on or before the 1 st of each month for November and December	≈ \$150 depending on the final cost
Prices subject to change and based on an approximate total cost of \$500/student.	

Payment Schedule Example (Subject to change)	
Deposit before October 2, 2024	\$200
Second Payment to AHS before November 1, 2024	\$150
Third Payment to AHS before December 24, 2024	\$150
Total of all Payments	\$500



Daniel DeLongchamp, M.Ed.
Principal

Tess C. Jarvis, C.A.G.S.
Director of School Counseling

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Melissa LaBeaume, M.Ed.
Assistant Principal

Curt Field
Director of Athletics

Parent / Student / Faculty Understanding of Expectations

A \$200 deposit and this permission form are due by Wednesday, October 2, 2024. Please make checks payable to Auburn High School. Please take careful consideration before making your commitment.

These rules and policies are set to achieve the greatest enjoyment for everyone on the trip. If a student violates any of the rules and policies set forth in this agreement, it will be the student and parent(s)/guardian(s)'s financial responsibility to make the necessary arrangements for an immediate ride home, if necessary. All students must pass four (4) classes of the trimester to be eligible to participate in the Sunday River Trip.

I acknowledge that skiing/snowboarding can be hazardous and that there are inherent risks in these sports, including but not limited to variations in terrain, surface and subsurface snow, ice conditions, moguls, bare spots, forest growth, rocks, and debris, lift towers and other obstacles and hazards. For parents/guardians of participants of property and (under Age 18 at time of registration) this is to certify that I, as parent/Guardian with legal responsibility for the minor children named on this application, do consent and agree to his/her use of the ski area and, for myself, the minor children and our heirs, assigns, personal representatives and next of kin, release Auburn Public Schools, its officers, officials, agents, representatives, affiliated companies and/or employees, with respect to any and all liability, loss, damage, costs, claims, and/or causes of action, including but not limited to injury, disability, death, or loss or damage to person or property related in any way to the minor child's use of the ski area to the fullest extent permitted by law. I further agree to indemnify and hold harmless Auburn Public Schools, its officers, officials, agents, representatives, affiliated companies, and/or employees from any and all liabilities incident to the minor child's use of the ski area as provided above to the fullest extent permitted by Law.

Cancellation Policy: The Superintendent reserves the right to cancel an approved field trip up until the time of departure. In the event of a cancellation, the school system is not responsible for any expenses incurred.

I, _____, understand and agree to all the rules and policies set forth
(Print Name)
for this trip.

Signature of Student: _____ Date: _____

I, _____, the parent(s)/guardian(s) of the above-mentioned student, also
(Print Name)
understand and agree to all the rules and policies set forth for this trip.

Signature of parent/guardian: _____ Date: _____

Attached to this letter is an informational packet with a planned itinerary. If there are any questions, I will be happy to address them at **the Sunday River Informational Meeting on Thursday, September 12, 2024, at 7:00 PM.**

Please return this sheet with all signatures along with the \$200 deposit by Wednesday, October 2, 2024. Please make checks payable to Auburn High School.

Sincerely,

Michael Young
Sunday River Ski and Snowboard Trip
Coordinator

Erik Berg
Ski and Snowboard Club Advisor

Student's Name: _____ Student Cell Phone Number: _____
Address: _____ Grade: _____ Sex: _____
Town: _____ State: _____ Zip: _____
Home Telephone Number: _____ Date of Birth: _____

Parent/Guardian #1:

Parent/Guardian #2:

Name: _____

Name: _____

Home Phone

Home Phone

Number: _____

Number: _____

Cell Phone

Cell Phone

Number: _____

Number: _____

Email _____

Email: _____

Family Physician Name: _____

**EMERGENCY AND HEALTH INFORMATION
FOR OVERNIGHT AND OUT-OF-STATE FIELD TRIP**

Physician Telephone Number: _____

Insurance Provider: _____

Insurance Number: _____

Please list any health problems that we should be made aware of, **including** whether you are currently taking any medications, if you have any allergies to medications, and any special food diet.

If not taking any medications and the student has no allergies nor diet restrictions, write none.

On rare occasions, a medical emergency arises when we are unable to contact the parents. Most hospitals frown upon administering any medical care without the consent of the parent/guardian. In order that no delay occurs that might cause discomfort to your son/daughter, or endanger his/her life, we request the following permission slips to be signed by the parent/guardian.

I give permission for the nurse, or another individual trained by the nurse to administer my son/daughter's medication, if required, during the field trip.

I hereby grant permission to the field trip leader, Michael Young, or his designee, to hospitalize, and secure proper treatment for my son/daughter in case of a medical emergency, provided they is unable to contact me, and according to his/her best professional judgment, further delay would cause severe discomfort or jeopardize the life of my son/daughter.

Date: _____ Student Signature: _____

Parent/Guardian Signature: _____



Daniel DeLongchamp, M.Ed.
Principal

Tess C. Jarvis, C.A.G.S.
Director of School Counseling

99 Auburn Street
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Melissa LaBeaume, M.Ed.
Assistant Principal

Curt Field
Director of Athletics

Alcohol, Drug, Tobacco, and Weapons Policy

June 2024

Dear Parent(s)/Guardian(s):

Please read, sign, and return this letter signifying that both you and your student are aware of the school's policy regarding the use or possession of alcohol, drugs, tobacco, and/or weapons. This letter is to remind you that an infraction of these rules during the class trip will result in your child being sent home on the next available flight at your expense.

Alcohol – possession, consumption, being under the influence, sale, and/or distribution of alcoholic beverages is prohibited in school buildings, on school grounds, on school buses, and while attending school-related events. The Sunday River Ski and Snowboard Trip is considered a school function and therefore, students violating this rule will be subject to the same harsh consequences as stated in the Student Handbook on page 37 (*Substance Abuse of Alcohol*).

AUBURN HIGH

"Home of the R"
Established 1931

Drugs – possession, use, being under the influence, sale, and/or distribution of harmful or illegal drugs is prohibited in school buildings, on school grounds, on school buses, and while attending school-related events. The Sunday River Ski and Snowboard Trip is considered a school function and therefore, students violating this rule will be subject to the same harsh consequences as stated in the Student Handbook on page 37 (*Substance Abuse of Illegal Drugs*).

Tobacco – possession, use, being under the influence, sale, and/or distribution of any tobacco products is prohibited in school buildings, on school grounds, on school buses, and while attending school-related events. The Sunday River Ski and Snowboard Trip is considered a school function and therefore, students violating this rule will be subject to the same harsh consequences as stated in the Student Handbook on page 36 (*Smoking, Tobacco Use, or playing with lighters*).

Weapons – possession, use, sale, and/or distribution of any object that could be used to injure another person is prohibited in school buildings, on school grounds, on school buses, and while attending school-related events. The Sunday River Ski and Snowboard Trip is considered a school function and therefore, students violating this rule will be subject to the same harsh consequences as stated in the Student Handbook on page 36 (*Weapons*).

Any student who violates school rules stipulated in the Auburn High School Student Handbook, or the specific rules of this Sunday River trip may be sent home immediately and will not be able to participate in any future AHS Ski and Snowboard Club activities including the weekly visits to Wachusett Mountain. No monies will be refunded.

Student Name: _____

Student Signature: _____

Date: _____

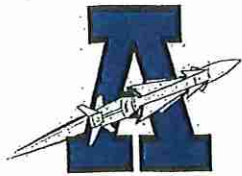
Parent/Guardian Signature: _____

Date: _____

Sincerely,

Michal Young
Sunday River Ski and Snowboard Trip Coordinator

Erik Berg
Ski and Snowboard Club Advisor



Daniel Delongchamp, M.Ed.
Principal

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Melissa LaBeaume, M.Ed.
Assistant Principal

Tess C. Jarvis, C.A.G.S.
Director of School Counseling

Curt Field
Director of Athletics

Travel Insurance

Travel insurance is an additional optional expense. Many companies will not ensure a school trip, or the insurance was very expensive. However, you can acquire your own travel insurance if you desire. You may choose any company that you desire. Many students used [AIG Travel Guard](#) the last time we went to Utah. They have several policies that you purchase online, and they also have policies not listed online that you can purchase over the phone. I don't have any information other than that. I recommend that you contact a Travel Insurance company and ask any questions you may have about travel insurance. The travel insurance is optional, and it has no relationship with Auburn High School or the AHS Ski and Snowboard Club.

AUBURN HIGH

When acquiring travel insurance, you must use the date of first payment as the date of your first deposit, and the dates of travel as March 7, 2024, through March 9, 2024.

Established 193:

Most insurance companies only give a 7-to-30-day grace period to purchase travel insurance, especially if you are adding the "Cancel for Any Reason" clause to the policy. Please read any policy carefully or call and ask questions. You may think you are covered for certain things, but the policy lists the event as an exclusion. If you have any questions please contact me, but I do not know much about travel insurance.

LIABILITY

The participant in the field trip and their parent/legal guardian agree to hold Auburn Public Schools harmless and to indemnify Auburn Public Schools from any and all claims, liabilities, damages, losses, or other harm resulting from the trip, from activities associated with the trip, from the actions of third persons, or from the participant's own actions. This agreement also holds harmless and indemnifies Auburn Public Schools from any and all claims, liabilities, damages, losses, or other harm resulting from cancellation of a trip at any time.

I have been presented with the option of trip insurance, and I agree to the following on behalf of my child:

_____ I have purchased trip insurance.

_____ I have elected to decline the purchase of trip insurance, and I understand that all financial charges/losses will solely and completely be my responsibility.

Student Signature: _____

Date: _____

Parent/Guardian Signature: _____

Date: _____

CURRENT ENROLLMENT INCLUDING NEW REGISTRATIONS-As Of 8/28/24					REGISTRATIONS ACCEPTED THIS SUMMER-As Of 8/28/24			
SCHOOL	GRADE	NUMBER OF STUDENTS	TOTAL BY SCHOOL 2024-2025	TOTAL BY SCHOOL 2023-2024	SCHOOL	GRADE	NUMBER OF STUDENTS	TOTAL BY SCHOOL 2024-2025
AHS	12	175			AHS	12	3	
	11	190				11	12	
	10	187				10	13	
	9	183	735	731		9	24	52
AMS	8	230			AMS	8	8	
	7	192				7	13	
	6	211	633	620		6	17	38
SWIS	5	201			SWIS	5	8	
	4	180				4	5	
	3	179	560	571		3	5	18
BRYN MAWR	2	99			BRYN MAWR	2	4	
	1	75				1	3	
	K	64	238	256		K	39	46
PAKACHOAG	2	83			PAKACHOAG	2	1	
	1	80				1	4	
	K	80	243	227		K	45	50
PRESCHOOL	3 year old	26						
	4 year old	69	95	94				
TOTAL			2504	2499	TOTAL			204

Superintendent's Performance Goals

Beth Chamberland, 2024-2025

Superintendents must identify at least one student learning goal, one professional practice goal, and two to four district improvement goals. Goals should be SMART and aligned to at least one focus Indicator from the Standards for Effective Administrative Leadership.			Standards for Effective Administrative Leadership					
Goals		Focus Indicator(s)	Description	Did Not Meet	Some Progress	Significant Progress	Met	Exceeded
Student Learning Goal	I-C	I-C-Assessment- Empowers teams of administrators and instructional staff to use a comprehensive system of informal and formal assessment methods to measure each student's learning, growth, and progress toward achieving state/local standards, and to use findings to adjust instructional practice and implement appropriate interventions and enhancements for students. Ensures alignment of assessments to content and grade level standards, and monitors administrators' efforts and successes in this area. Models this practice for others.	<u>Goal:</u> By November 2024, all staff will receive a District Wide Overview of MCAS results, will have participated in a data review cycle for their own students and will have identified action steps to close achievement gaps for students.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<u>Action:</u> To meet biweekly with each principal to review current data and conduct classroom visits, follow up discussions and recommendations for feedback to ensure inclusive practices and the principles of Universal Design for Learning are evident in our classrooms. One meeting each month will focus on classroom visits, the second meeting will include the review of data. Monthly data review with a focus on the progress of special education students, progress of underrepresented groups of students, AP class make up, special education students in upper-level classes, intervention plans and programming.	<u>Evidence:</u> Review with each building principal the action steps developed to close achievement gaps and use data to demonstrate the progress of students.					

Professional Practice Goal	IV-D	<p>IV-D Continuous Learning: Regularly reflecting on and improving their own leadership practice in order to develop new approaches to improve overall district effectiveness.</p> <p><u>Goal(1):</u> Participate fully in year 3 of the New Superintendent Induction Program to develop my leadership skills as a Superintendent.</p> <p><u>Goal(2):</u> Participate in ongoing training with the Principals on Restorative Practices for students needing Tier 1, Tier 2 and Tier 3 Interventions to create a safer school environment for all.</p> <p><u>Action:</u> Attend all scheduled NSIP Consultancy sessions, regularly access my NSIP Coach as a critical friend, applying content learned to leadership practices with the principals and Superintendent's Cabinet. Model the use of Restorative Practices in both group meetings and individual feedback meetings with principals and other members of the Leadership Team.</p> <p><u>Evidence:</u> PDPs for completion of program along with a summary of feedback from my NSIP coach. Agendas from Principal Meetings and email feedback.</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Improvement Goal 1	IV-B	<p>IV-B Cultural Proficiency: Leads stakeholders to develop and implement culturally responsive policies and practices that acknowledge the diverse backgrounds, identities, strengths, and challenges of administrators, students and staff. Empowers administrators with time, resources, and supports to build culturally responsive learning environments and collaborates with community members to create a culture that affirms individual differences. Models this practice for others.</p> <p><u>Goal:</u> The Leadership Team will devote 40% of its meeting time this year 1) deepening our knowledge of unconscious bias, racial identity development, and the 4 I's of racism(Ideological, Internalized, Institutional, and Interpersonal) and other "isms" and 2) reflecting on how they may be contributing to inequitable experiences for students, families, and staff in our schools to ensure all students feel a sense of belonging in our schools.</p> <p><u>Action:</u> Further development, dissemination and implementation of the Culturally Responsive Practices within the Auburn Public Schools.</p> <p><u>Evidence:</u> Meeting agendas and action outcomes based on findings.</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<p>District Improvement Goal 2</p>	<p>I-D</p>	<p>I-D- Evaluation-Provides effective and timely supervision and evaluation of all staff in alignment with state regulations and contract provisions, as evidenced by:</p> <ul style="list-style-type: none"> Support to all administrators to develop and attain SMART goals aligned to school and district priorities, and sharing best practices and success with the district community; Guidance, support and monitoring for all administrators to ensure they observe and provide useful feedback to faculty and staff; Frequent observations of and feedback to administrators on effective leadership practice. Models this process through the superintendent's own evaluation process and goals. <p>Goal: • Guidance, support and monitoring for all administrators to ensure they observe and provide useful feedback to faculty and staff;</p> <p>Action: Along with all building administrators, participate in Kim Marshall training for powerful teacher observations. Conduct a book study on Kim Marshall's book, Rethinking Teacher Supervision and Evaluation-How to Shift the Conversation to Coaching, Continuous Improvement, and Student Learning. Ongoing discussion with administrators on the teacher evaluation process to make it meaningful for teachers so that we will ultimately have a positive impact on student outcomes.</p> <p>Evidence: Documented completion of above actions</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>District Improvement Goal 3</p>	<p>IV-E</p>	<p>IV-E-Shared Vision- Leads administrators, staff, students of all ages, families, and community members to develop and internalize a shared educational vision around student preparation for college and careers, civic engagement, community contributions, and responsible citizenship. Ensures alignment of school and district goals to this vision. Models this practice for others.</p> <p>Goal: Provide the community with regular updates on the approved 23-26 Strategic Plan and provide opportunities for feedback.</p> <p>Action: Provide monthly updates to the Strategic Plan Initiatives in collaboration with the School Committee, the Principals, and the Leadership Team. Incorporate feedback from interested Stakeholders: AMD and AHS Student Advisory Committees, the Superintendent Family Advisory Committee, School Improvement Teams in each school, surveys, focus groups.</p> <p>Evidence: Updates to the Strategic Plan; Summaries of feedback from Stakeholder groups</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AUBURN PUBLIC SCHOOLS FY 2026 BUDGET TIMELINE

Date	Task	Responsible Party
September 2024		
September 4, 2024	Present Initial FY 2026 Budget Timelines to School Committee & Discuss Priorities	Superintendent
September 5, 2024	Present Initial FY 2026 Budget Timelines to Leadership Team	Business Manager
September 5, 2024	Distribute Budget Kick Off Documents to Leadership Team	Business Manager
October 2024		
October 4, 2024	FY 2026 Budgets Due ELECTRONICALLY to Business Manager (we will print hard copies from CO)* *Please be reminded that if you are making budget requests for any curriculum materials, textbooks, additional staff and/or technology, you must consult with the appropriate individual(s) in advance of submitting your budget document, i.e. Alan, Greg W. or Eric.	Due to Business Manager from all LT members, Curt Field, Athletic Director and Ginny Bailey, Fine Arts Director
October 4 - October 25, 2024	Review of the Individual Budget Submission with individual meetings scheduled when needed for feedback and any changes needing to be made.	Superintendent, Assistant Superintendent and Business Manager
October 25 - November 8, 2024	Business Manager Prepares Budget Document	Business Manager shares with Superintendent and Assistant Superintendent
November 2024		
November 13, 2024	Leadership Team meets to review Draft FY 2026 Budget as a whole team	Leadership Team
November 20, 2024	FY 2026 Budget Document submitted to School Committee	Superintendent and Business Manager
December 2024		
December 4, 2024	FY 2026 Budget Presentations by Leadership to School Committee	Superintendent and Leadership Team
TBA	Town's Budget Kickoff Meeting	Karen Harnois, Chief Financial Officer
December 18, 2024	School Committee review, discussion and questions regarding	Superintendent and Business Manager
January 2025		
January 8, 2025	School Committee must vote a draft budget to send to Town Manager by January 9, 2025	School Committee; Superintendent; Business Manager
January 9, 2025	FY 2026 School Dept. DRAFT Budget Submitted to Town Manager and Chief Financial Officer	Superintendent and Business Manager
January 9, 2025	FY 2026 School Dept. DRAFT Budget Available for Public Comment/Questions on Web Site -	Superintendent and Business Manager
January 2025	Meetings with Town Manager and CFO re FY 2026 School Dept. Draft Budget	Superintendent and Business Manager
March 2025		
March 5, 2025	Present School Department Warrant Articles for Annual Town Meeting to School Committee for approval	School Committee; Superintendent; Business Manager
TBD	Presentation of FY26 DRAFT Budget to Board of Selectman and Finance Committee	Superintendent, Business Manager
TBD	School Committee Reviews FY26 DRAFT Budget After Finance Committee Hearings	School Committee; Superintendent; Business Manager
TBD	Submit a Copy of mailing to Town Meeting Members re Budget to School Committee for approval	Superintendent, Business Manager
TBD	School Department FY 2026 DRAFT Budget Mailed/E-mailed to Town Meeting Members in Preparation for Public Hearing	Superintendent and Leadership Team
April 2025		
April 2, 2025	Auburn School Committee's Public Hearing for the FY 2026 School Dept. DRAFT Budget	Superintendent, Business Manager, Leadership Team
April 16, 2025	Auburn School Committee Adopts FY 2026 School Dept. DRAFT	Auburn School Committee
May 2025		
May 6, 2025	FY 2026 Annual Town Meeting	Superintendent, School Committee, Business Manager
May 7, 2025	Post approved FY2026 budget on website; submit copies to Leadership Team	Business Manager
June 2025		
June 2025	Develop requisitions for FY 2026	Superintendent, Business Manager, Leadership Team
July 2025		
July 1, 2025	FY 2026 Begins	Superintendent, Business Manager, Leadership Team

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1122011 PRINCIPAL - BM							
1122011 511160 PRINCIPAL'S SALA	113,300	0	113,300	17,953.68	98,745.24	-3,398.92	103.0%
1122011 511184 SECRETARY'S SALA	44,312	0	44,312	879.36	44,311.52	-879.38	102.0%
1122011 5344 POSTAGE, BRYN MAWR	500	0	500	475.00	.00	25.00	95.0%
1122011 5421 PRINCIPAL'S SUPPLI	1,500	0	1,500	.00	310.42	1,189.58	20.7%
1122011 5442 PRINTING SUPPLIES	4,800	0	4,800	.00	505.57	4,294.43	10.5%
1122011 5734 DUES, PRINCIPAL, B	1,575	0	1,575	608.00	950.00	17.00	98.9%
1122011 5737 PRINC. PROF DEVELO	1,500	0	1,500	1,109.27	.00	390.73	74.0%
TOTAL PRINCIPAL - BM	167,487	0	167,487	21,025.31	144,822.75	1,638.44	99.0%
1123008 BYRN MAWR SPEC. EDUCATION							
1123008 511170 SPED TEACHERS'	262,707	0	262,707	.00	.00	262,707.00	.0%
1123008 511172 BRYN MAWR SPED A	234,859	0	234,859	.00	.00	234,859.36	.0%
1123008 511179 SPED INSTRUCTIONA	126,321	0	126,321	.00	.00	126,320.70	.0%
1123008 512070 SPED SUBSTITUTE	2,000	0	2,000	.00	.00	2,000.00	.0%
1123008 512079 SPED INSTR. ASSI	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL BYRN MAWR SPEC. EDUCATION	631,387	0	631,387	.00	.00	631,387.06	.0%
1123051 TEACH - BM - ELEM ED							
1123051 5100 ELL TUTOR	33,732	0	33,732	.00	.00	33,732.13	.0%
1123051 511170 TEACHERS' SALARI	988,988	0	988,988	.00	.00	988,988.00	.0%
1123051 511172 MATH PARAPROFESS	13,212	0	13,212	.00	.00	13,211.50	.0%
1123051 511179 INSTRUCTIONAL AS	151,136	0	151,136	.00	.00	151,135.73	.0%
1123051 511180 SPECIALISTS BRYN	199,125	0	199,125	.00	.00	199,125.45	.0%
1123051 512070 TEA SALARIES/SUB	10,000	0	10,000	.00	.00	10,000.00	.0%
1123051 512079 INSTRUCTIONAL AS	1,500	0	1,500	.00	.00	1,500.00	.0%
1123051 5126 TEACHER IN CHARGE	3,638	0	3,638	.00	.00	3,638.00	.0%
1123051 5127 AFTER SCHOOL PROGR	2,000	0	2,000	.00	.00	2,000.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,057	0	1,057	.00	.00	1,057.00	.0%
1123051 5129 OTHER STIPENDS BRY	8,789	0	8,789	766.74	3,704.95	4,317.31	50.9%
1123051 5425 MUSIC SUPPLIES	750	0	750	.00	727.97	22.03	97.1%
1123051 5440 PHYSICAL EDUCATION	750	0	750	.00	722.70	27.30	96.4%
1123051 5510 SUPPLIES, CLASSRM,	13,100	0	13,100	.00	10,409.76	2,690.24	79.5%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1123051 5514 504 SUPPLIES BRYN	250	0	250	.00	70.40	179.60	28.2%
1123051 5518 ART SUPPLIES BRYN	1,000	0	1,000	.00	637.36	362.64	63.7%
1123051 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
TOTAL TEACH - BM - ELEM ED	1,430,127	0	1,430,127	766.74	16,273.14	1,413,086.93	1.2%
1125051 LIBRARY - BM							
1125051 511178 MEDIA TECH	48,792	0	48,792	37.07	.00	48,754.43	.1%
1125051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	619.81	380.19	62.0%
TOTAL LIBRARY - BM	49,792	0	49,792	37.07	619.81	49,134.62	1.3%
1126051 AUDIO/VISUAL - BM							
1126051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	.00	.00	1,700.00	.0%
TOTAL AUDIO/VISUAL - BM	1,700	0	1,700	.00	.00	1,700.00	.0%
1127054 GUIDANCE - BM							
1127054 511176 GUIDANCE SALARIE	97,583	0	97,583	.00	.00	97,583.00	.0%
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	.00	126.94	423.06	23.1%
TOTAL GUIDANCE - BM	98,133	0	98,133	.00	126.94	98,006.06	.1%
1132099 HEALTH SVCS - BM							
1132099 511185 SALARY, NURSE, B	85,691	0	85,691	329.45	.00	85,361.55	.4%
TOTAL HEALTH SVCS - BM	85,691	0	85,691	329.45	.00	85,361.55	.4%
1141099 O&P - BM							
1141099 511192 SALARIES CUSTODI	110,831	0	110,831	16,800.80	92,065.60	1,964.64	98.2%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1141099 5211 LIGHTS/POWER BRYN	14,500	0	14,500	.00	6,326.00	8,174.00	43.6%
1141099 5214 HEATING FUEL, BRYN	15,195	0	15,195	288.82	3,000.00	11,906.18	21.6%
1141099 5231 WATERM BRYN MAWR	4,000	0	4,000	.00	.00	4,000.00	.0%
1141099 5232 SEWER USE CHARGE,	2,000	0	2,000	.00	.00	2,000.00	.0%
1141099 5450 SUPPLIES CUSTODIAL	7,875	0	7,875	5.96	3,073.20	4,795.84	39.1%
TOTAL O&P - BM	154,401	0	154,401	17,095.58	104,464.80	32,840.66	78.7%
1142099 MAINT OF PLANT - BM							
1142099 5430 BLDG REPAIRS/IMPRO	27,000	0	27,000	486.42	13,688.18	12,825.40	52.5%
TOTAL MAINT OF PLANT - BM	27,000	0	27,000	486.42	13,688.18	12,825.40	52.5%
1422011 PRINCIPAL - PAK							
1422011 511160 PRINCIPAL'S SALA	120,837	0	120,837	18,461.52	101,538.36	837.12	99.3%
1422011 511184 SECRETARY'S SALA	44,312	0	44,312	144.54	44,311.52	-144.56	100.3%
1422011 5344 POSTAGE, PAKACHOAG	400	0	400	375.00	.00	25.00	93.8%
1422011 5421 PRINCIPAL'S SUPPLI	1,500	0	1,500	.00	389.00	1,111.00	25.9%
1422011 5442 PRINTING SUPPLIES	4,700	0	4,700	.00	65.44	4,634.56	1.4%
1422011 5734 DUES, PRINCIPAL, P	1,575	0	1,575	.00	950.00	625.00	60.3%
1422011 5737 PRINC. PROF DEVELO	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL PRINCIPAL - PAK	174,824	0	174,824	18,981.06	147,254.32	8,588.12	95.1%
1423008 PAKACHOAG SPED							
1423008 511170 SPED TEACHERS' S	106,263	0	106,263	.00	.00	106,263.00	.0%
1423008 511172 SPED ABA PAKACHO	252,140	0	252,140	.00	.00	252,139.80	.0%
1423008 511179 SPED INSTRUCTION	79,181	0	79,181	.00	.00	79,180.68	.0%
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	.00	.00	2,000.00	.0%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL PAKACHOAG SPED	442,583	0	442,583	.00	.00	442,583.48	.0%
1423051 TEACH - PAK - ELEM ED							
1423051 5100 ELL TUTOR	40,268	0	40,268	.00	.00	40,268.00	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1423051 511170 TEACHERS' SALARY	971,522	0	971,522	.00	.00	971,522.00	.0%
1423051 511172 MATH PARAPROFESS	25,034	0	25,034	.00	.00	25,034.10	.0%
1423051 511179 INSTRUCTIONAL AS	133,633	0	133,633	.00	.00	133,632.56	.0%
1423051 511180 SPECIALISTS PAKA	199,125	0	199,125	.00	.00	199,125.35	.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	.00	.00	10,000.00	.0%
1423051 512079 INSTRUCTIONAL AS	2,000	0	2,000	.00	.00	2,000.00	.0%
1423051 5126 TEACHER IN CHARGE	3,638	0	3,638	.00	.00	3,638.00	.0%
1423051 5127 AFTER SCHOOL PROGR	2,000	0	2,000	.00	.00	2,000.00	.0%
1423051 5128 TECHNOLOGY STIPEND	1,057	0	1,057	.00	.00	1,057.00	.0%
1423051 5129 OTHER STIPENDS PAK	18,059	0	18,059	702.14	2,165.94	15,190.92	15.9%
1423051 5425 MUSIC SUPPLIES	750	0	750	.00	548.89	201.11	73.2%
1423051 5440 PHYSICAL EDUCATION	750	0	750	.00	659.35	90.65	87.9%
1423051 5510 SUPPLIES, CLASSRM,	12,084	0	12,084	.00	10,343.69	1,740.31	85.6%
1423051 5514 504 SUPPLIES PAKAC	250	0	250	.00	106.72	143.28	42.7%
1423051 5518 ART SUPPLIES PAKAC	1,000	0	1,000	.00	571.82	428.18	57.2%
1423051 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
TOTAL TEACH - PAK - ELEM ED	1,422,270	0	1,422,270	702.14	14,396.41	1,407,171.46	1.1%
1425051 LIBRARY - PAK							
1425051 511178 MEDIA TECH	48,792	0	48,792	37.07	.00	48,754.43	.1%
1425051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	194.48	805.52	19.4%
TOTAL LIBRARY - PAK	49,792	0	49,792	37.07	194.48	49,559.95	.5%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	.00	1,699.83	.17	100.0%
TOTAL AUDIO/VISUAL - PAK	1,700	0	1,700	.00	1,699.83	.17	100.0%
1427054 GUIDANCE - PAK							
1427054 511176 GUIDANCE SALARIE	97,583	0	97,583	.00	.00	97,583.00	.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	.00	98.16	401.84	19.6%
TOTAL GUIDANCE - PAK	98,083	0	98,083	.00	98.16	97,984.84	.1%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P	72,754	0	72,754	.00	.00	72,754.00	.0%
TOTAL HEALTH SVCS - PAK	72,754	0	72,754	.00	.00	72,754.00	.0%
1441099 O&P - PAK							
1441099 511192 SALARIES CUSTODI	110,027	0	110,027	15,791.36	86,852.58	7,383.22	93.3%
1441099 5211 LIGHTS/POWER PAKAC	34,316	0	34,316	.00	39,355.80	-5,040.00	114.7%
1441099 5214 HEATING FUEL, PAKA	18,918	0	18,918	203.18	18,714.32	.00	100.0%
1441099 5231 WATER, PAKACHOAG	3,000	0	3,000	.00	.00	3,000.00	.0%
1441099 5232 SEWER USE CHARGE	1,000	0	1,000	.00	.00	1,000.00	.0%
1441099 5450 SUPPLIES CUSTODIAL	7,875	0	7,875	.00	9,540.64	-1,665.64	121.2%
TOTAL O&P - PAK	175,135	0	175,135	15,994.54	154,463.34	4,677.58	97.3%
1442099 MAINT OF PLANT - PAK							
1442099 5430 BLDG REPAIRS/IMPRO	27,000	0	27,000	1.90	12,767.66	14,230.44	47.3%
TOTAL MAINT OF PLANT - PAK	27,000	0	27,000	1.90	12,767.66	14,230.44	47.3%
1522011 PRINCIPAL - MS							
1522011 511160 PRINCIPALS' SALA	253,975	0	253,975	32,876.73	206,602.44	14,495.83	94.3%
1522011 511184 SECRETARIES' SAL	92,333	0	92,333	4,592.54	44,019.58	43,720.68	52.6%
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	2,950.00	.00	50.00	98.3%
1522011 5421 PRINCIPALS' SUPPLI	500	0	500	.00	.00	500.00	.0%
1522011 5422 PRINTING SUPPLIES	15,000	0	15,000	.00	.00	15,000.00	.0%
1522011 5734 DUES, PRINCIPALS'	1,100	0	1,100	.00	.00	1,100.00	.0%
1522011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	1,163.00	1,837.00	38.8%
TOTAL PRINCIPAL - MS	368,908	0	368,908	40,419.27	251,785.02	76,703.51	79.2%
1523008 MIDDLE SCHOOL SPED							
1523008 511170 SPED TEACHERS'	680,868	0	680,868	.00	.00	680,868.00	.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1523008 511172 SPED ABA MIDDLE	292,534	0	292,534	.00	.00	292,534.44	.0%
1523008 511179 SPED INSTRUCTION	181,286	0	181,286	.00	.00	181,286.12	.0%
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	.00	.00	5,000.00	.0%
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	.00	.00	6,500.00	.0%
TOTAL MIDDLE SCHOOL SPED	1,166,189	0	1,166,189	.00	.00	1,166,188.56	.0%
1523052 TEACH - MS - MS ED							
1523052 5100 ELL TUTOR	35,490	0	35,490	.00	.00	35,490.00	.0%
1523052 511170 TEACHERS' SALARI	2,821,315	0	2,821,315	.00	.00	2,821,315.00	.0%
1523052 511180 SPECIALISTS MIDD	554,706	0	554,706	.00	.00	554,706.00	.0%
1523052 512070 TEA SALARIES SUB	33,000	0	33,000	.00	.00	33,000.00	.0%
1523052 5127 AFTER SCHOOL PROGR	1,500	0	1,500	.00	.00	1,500.00	.0%
1523052 5128 TECHNOLOGY STIPEND	3,120	0	3,120	.00	.00	3,120.00	.0%
1523052 5129 OTHER STIPENDS MID	12,416	0	12,416	1,042.30	5,732.06	5,641.64	54.6%
1523052 5317 COMMENCEMENT MIDD	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052 5425 MUSIC SUPPLIES	4,903	0	4,903	.00	4,900.00	3.00	99.9%
1523052 5440 PHYSICAL EDUCATION	2,162	0	2,162	.00	1,969.60	192.32	91.1%
1523052 5510 SUPPLIES, CLASSRM,	17,217	0	17,217	.00	14,978.82	2,238.18	87.0%
1523052 5514 S04 SUPPLIES MIDD	500	0	500	.00	.00	500.00	.0%
1523052 5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1523052 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
TOTAL TEACH - MS - MS ED	3,489,329	0	3,489,329	1,042.30	27,580.48	3,460,706.14	.8%

1525052 LIBRARY - MS

1525052 5587 LIBRARY SUPPLIES,	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL LIBRARY - MS	1,500	0	1,500	.00	.00	1,500.00	.0%

1526052 AUDIO/VISUAL - MS

1526052 5515 SUPPLIES, AUDIOVIS	2,592	0	2,592	.00	773.66	1,818.34	29.8%
TOTAL AUDIO/VISUAL - MS	2,592	0	2,592	.00	773.66	1,818.34	29.8%

1527054 GUIDANCE - MS

1527054 511176 GUIDANCE SALARIE	283,634	0	283,634	2,121.36	.00	281,512.64	.7%
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FOR 2025 13									
ACCOUNTS FOR: GENERAL FUND									
	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
1527054 5511 GUIDANCE SUPPLIES	900	0	900	.00	219.04	680.96	24.3%		
TOTAL GUIDANCE - MS	284,534	0	284,534	2,121.36	219.04	282,193.60	.8%		
1532099 HEALTH SVCS - MS									
1532099 511185 SALARY, NURSE, M	143,116	0	143,116	.00	.00	143,115.60	.0%		
1532099 511186 LPN 1 TO 1 AMS	42,218	0	42,218	.00	.00	42,218.28	.0%		
TOTAL HEALTH SVCS - MS	185,334	0	185,334	.00	.00	185,333.88	.0%		
1535012 MIDDLE SCHOOL ATHLETICS									
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	.00	.00	17,500.00	.0%		
TOTAL MIDDLE SCHOOL ATHLETICS	17,500	0	17,500	.00	.00	17,500.00	.0%		
1535052 STUDENT BODY - MS - MS ED									
1535052 551086 AWARDS, OTHER, M	500	0	500	.00	.00	500.00	.0%		
1535052 5518 ART SUPPLIES MIDDLE	2,475	0	2,475	.00	2,082.11	392.89	84.1%		
TOTAL STUDENT BODY - MS - MS ED	2,975	0	2,975	.00	2,082.11	892.89	70.0%		
1541099 O&P - MS									
1541099 511192 SALARIES CUSTODI	246,958	0	246,958	38,672.64	212,699.42	-4,413.86	101.8%		
1541099 5211 LIGHTS/POWER MIDDLE	148,450	0	148,450	.00	19,520.00	128,930.00	13.1%		
1541099 5214 HEATING FUEL, MIDDLE	54,526	0	54,526	.00	50,000.00	4,526.25	91.7%		
1541099 5231 WATER, MIDDLE SCHOOL	5,500	0	5,500	2,336.48	.00	3,163.52	42.5%		
1541099 5232 SEWER USE CHARGE,	4,000	0	4,000	.00	.00	4,000.00	.0%		
1541099 5450 SUPPLIES CUSTODIAL	22,500	0	22,500	575.77	7,249.80	14,674.43	34.8%		
TOTAL O&P - MS	481,934	0	481,934	41,584.89	289,469.22	150,880.34	68.7%		
1542099 MAINT OF PLANT - MS									
1542099 5430 BLDG REPAIRS/IMPRO	30,000	0	30,000	611.56	11,680.12	17,708.32	41.0%		

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL MAINT OF PLANT - MS	30,000	0	30,000	611.56	11,680.12	17,708.32	41.0%
1622011 PRINCIPAL - HS							
1622011 511160 PRINCIPALS' SALA	249,646	0	249,646	39,685.24	218,268.82	-8,308.06	103.3%
1622011 511184 SECRETARIES' SAL	158,083	0	158,083	19,587.84	128,205.44	10,289.67	93.5%
1622011 5344 POSTAGE, HIGH SCHO	3,000	0	3,000	2,950.00	.00	50.00	98.3%
1622011 5421 PRINCIPALS SUPPLIE	1,494	0	1,494	.00	383.53	1,110.47	25.7%
1622011 5422 PRINTING SUPPLIES	15,403	0	15,403	.00	568.14	14,834.86	3.7%
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	4,385.00	.00	2,338.00	65.2%
1622011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL PRINCIPAL - HS	437,349	0	437,349	66,608.08	347,425.93	23,314.94	94.7%
1623008 HIGH SCHOOL SPED							
1623008 511170 SPED TEACHERS'	500,296	0	500,296	1,320.00	.00	498,976.00	.3%
1623008 511172 SPED ABA HIGH SC	137,432	0	137,432	.00	.00	137,431.80	.0%
1623008 511179 SPED INSTRUCT AS	214,759	0	214,759	.00	.00	214,759.42	.0%
1623008 512070 SPED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008 512079 SPED INSTRUCT AS	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL HIGH SCHOOL SPED	861,487	0	861,487	1,320.00	.00	860,167.22	.2%
1623053 TEACH - HS - OTHER							
1623053 511170 TEACHERS' SALARI	4,142,208	0	4,142,208	.00	.00	4,142,208.00	.0%
1623053 511180 SPECIALISTS HIGH	475,124	0	475,124	.00	.00	475,124.00	.0%
1623053 512070 TEA SALARIES SUB	34,000	0	34,000	.00	.00	34,000.00	.0%
1623053 512072 SUBS-SAT MORNING	2,000	0	2,000	.00	.00	2,000.00	.0%
1623053 512076 SUPPLEMENTAL INS	6,500	0	6,500	.00	.00	6,500.00	.0%
1623053 5128 TECHNOLOGY STIPEND	2,114	0	2,114	.00	.00	2,114.00	.0%
1623053 5129 OTHER STIPENDS HIG	15,434	0	15,434	1,993.88	10,966.34	2,473.48	84.0%
1623053 5317 COMMENCEMENT HIGH	15,975	0	15,975	.00	15,950.00	25.00	99.8%
1623053 5425 MUSIC SUPPLIES	3,617	0	3,617	.00	79.50	3,537.50	2.2%
1623053 5440 PHYSICAL EDUCATION	5,197	0	5,197	.00	3,503.14	1,693.86	67.4%
1623053 5510 SUPPLIES, CLASSRM,	24,095	0	24,095	220.95	14,892.19	8,981.86	62.7%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1623053 5514 504 SUPPLIES HIGH	250	0	250	.00	239.57	10.43	95.8%
1623053 5518 ART SUPPLIES HIGH	4,595	0	4,595	.00	3,487.49	1,107.51	75.9%
1623053 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
TOTAL TEACH - HS - OTHER	4,731,609	0	4,731,609	2,214.83	49,118.23	4,680,275.64	1.1%
1625053 LIBRARY - HS							
1625053 511178 MEDIA SPECIALIST	97,583	0	97,583	.00	.00	97,583.00	.0%
1625053 5587 LIBRARY SUPPLIES,	8,050	0	8,050	.00	6,025.92	2,024.08	74.9%
TOTAL LIBRARY - HS	105,633	0	105,633	.00	6,025.92	99,607.08	5.7%
1626053 AUDIO/VISUAL - HS							
1626053 5515 SUPPLIES, AUDIOVIS	1,317	0	1,317	.00	.00	1,316.55	.0%
TOTAL AUDIO/VISUAL - HS	1,317	0	1,317	.00	.00	1,316.55	.0%
1627054 GUIDANCE - HS							
1627054 511176 GUIDANCE SALARIE	466,594	0	466,594	2,737.26	.00	463,856.74	.6%
1627054 511184 SECRETARY'S SALA	44,312	0	44,312	934.32	44,311.52	-934.34	102.1%
1627054 5511 GUIDANCE SUPPLIES,	10,450	0	10,450	253.01	143.23	10,053.76	3.8%
TOTAL GUIDANCE - HS	521,356	0	521,356	3,924.59	44,454.75	472,976.16	9.3%
1632099 HEALTH SVCS - HS							
1632099 511185 SALARY, NURSE, H	174,876	0	174,876	.00	.00	174,876.00	.0%
1632099 511186 LPN 1 TO 1 AHS	41,129	0	41,129	.00	.00	41,129.25	.0%
TOTAL HEALTH SVCS - HS	216,005	0	216,005	.00	.00	216,005.25	.0%
1635012 STUDENT BODY - HS - ATHLETICS							
1635012 511187 ATHLETIC TRAINER	58,000	0	58,000	.00	.00	58,000.00	.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1635012 511188 SALARIES, COACHE	187,557	0	187,557	.00	.00	187,557.00	.0%
1635012 511193 TICKET TAKERS	7,500	0	7,500	.00	.00	7,500.00	.0%
1635012 5300 HIGH SCHOOL OFFICI	37,809	0	37,809	.00	.00	37,809.00	.0%
1635012 53306 ATHLETICS TRANSP	88,000	0	88,000	.00	.00	88,000.00	100.0%
1635012 535007 GAME MGMT, ICE T	30,000	0	30,000	.00	.00	30,000.00	.0%
1635012 535019 ATHLETICS/RECOND	15,000	0	15,000	.00	.00	15,000.00	.0%
1635012 551016 TEAM EQUIPMENT,	30,000	0	30,000	.00	.00	30,000.00	100.0%
1635012 551017 ATH SUPP, TRAINI	6,800	0	6,800	.00	.00	6,800.00	76.9%
1635012 551018 ATHLETIC AWARDS	9,000	0	9,000	.00	.00	9,000.00	97.0%
1635012 5734 DISTRICT ATHLETIC	7,933	0	7,933	.00	.00	7,933.00	.0%
1635012 5737 PROF DEVELOPMENT,	2,000	0	2,000	.00	.00	2,000.00	64.9%
1635012 574006 ATHLETICS INSURA	10,500	0	10,500	.00	.00	10,500.00	.0%
TOTAL STUDENT BODY - HS - ATHLETICS	490,099	0	490,099	.00	137,800.00	352,299.00	28.1%
1635013 STUDENT BODY - HS - FN ARTS							
1635013 551091 BAND UNIFORMS	3,000	0	3,000	.00	.00	3,000.00	.0%
1635013 551092 BAND EQUIPMENT	4,000	0	4,000	.00	2,000.00	2,000.00	50.0%
1635013 551093 BAND SUPPLIES &	1,500	0	1,500	.00	.00	1,500.00	.0%
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	.00	.00	5,600.00	.0%
TOTAL STUDENT BODY - HS - FN ARTS	14,100	0	14,100	.00	2,000.00	12,100.00	14.2%
1635053 STUDENT BODY - HS - CURRIC							
1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	.00	800.00	2,120.00	27.4%
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	.00	.00	9,086.00	.0%
1635053 5526 CURRICULUM COMPETI	11,000	0	11,000	.00	402.00	10,598.00	3.7%
TOTAL STUDENT BODY - HS - CURRIC	23,006	0	23,006	.00	1,202.00	21,804.00	5.2%
1641099 O&P - HS							
1641099 511192 SALARIES CUSTODI	415,616	0	415,616	62,895.20	346,262.40	6,458.80	98.4%
1641099 5211 LIGHTS/POWER HIGH	165,240	0	165,240	.00	105,185.00	60,055.00	63.7%
1641099 5214 HEATING FUEL, HIGH	65,000	0	65,000	1,441.81	128,558.19	-65,000.00	200.0%
1641099 5231 WATER, HIGH SCHOOL	20,500	0	20,500	3,292.76	.00	17,207.24	16.1%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED		
01 GENERAL FUND									
1641099 5232 SEWER USE CHARGE,	7,700	0	7,700	.00	.00	7,700.00	.0%		
1641099 5450 SUPPLIES CUSTODIAL	25,000	0	25,000	60.03	11,927.18	13,012.79	47.9%		
TOTAL O&P - HS	699,056	0	699,056	67,689.80	591,932.77	39,433.83	94.4%		
1642099 MAINT OF PLANT - HS									
1642099 5430 BLDG REPAIRS/IMPRO	65,000	0	65,000	2,425.66	14,643.08	47,931.26	26.3%		
TOTAL MAINT OF PLANT - HS	65,000	0	65,000	2,425.66	14,643.08	47,931.26	26.3%		
1711099 SCHOOL COMMITTEE									
1711099 511190 CROSSING GUARDS	45,000	0	45,000	.00	.00	45,000.00	.0%		
1711099 5301 LEGAL NOTICES	8,000	0	8,000	.00	.00	8,000.00	.0%		
1711099 5304 CENSUS	750	0	750	.00	.00	750.00	.0%		
1711099 5306 LEGAL SERVICES	22,000	0	22,000	.00	.00	22,000.00	.0%		
1711099 5732 SCHOOL COMMITTEE D	16,500	0	16,500	12,845.00	.00	3,655.00	77.8%		
TOTAL SCHOOL COMMITTEE	92,250	0	92,250	12,845.00	.00	79,405.00	13.9%		
1712099 SUPERINTENDENT'S OFFICE									
1712099 511151 SUPERINTENDENT'S	176,800	0	176,800	28,424.00	156,332.00	-7,956.00	104.5%		
1712099 511181 SECY TO SUPT. & S	62,969	0	62,969	10,827.68	59,552.24	-7,410.92	111.8%		
1712099 5344 SUPERINTENDENT'S P	5,500	0	5,500	5,400.00	.00	100.00	98.2%		
1712099 5421 SUPERINTENDENT'S S	5,500	0	5,500	398.70	751.20	4,350.10	20.9%		
1712099 5732 SUPERINTENDENT'S D	500	0	500	275.00	.00	225.00	55.0%		
1712099 5733 SUPERINTENDENT'S P	350	0	350	.00	.00	350.00	.0%		
1712099 5737 SUPERINTENDENT PRO	4,000	0	4,000	2,125.00	.00	1,875.00	53.1%		
TOTAL SUPERINTENDENT'S OFFICE	255,619	0	255,619	47,450.38	216,635.44	-8,466.82	103.3%		
1714099 ADMINISTRATION SUPPORT									
1714099 511154 BUSINESS ADMININ	131,039	0	131,039	19,692.32	108,307.76	3,038.92	97.7%		

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1714099 511182 PAYROLL BUSINESS	73,108	0	73,108	10,512.04	64,307.76	-1,711.80	102.3%
1714099 511183 AP BUSINESS ASSI	71,500	0	71,500	10,984.60	60,415.30	17,000.00	99.9%
1714099 5127 DISTRICTWIDE SITE	17,000	0	17,000	.00	.00	17,000.00	.0%
1714099 5129 OTHER STIPENDS	27,014	0	27,014	38.46	961.50	26,014.04	3.7%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	.00	.00	250.00	.0%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	.00	.00	850.00	.0%
1714099 5786 BUS MGR. PROF.DEVE	1,500	0	1,500	1,789.00	600.00	-889.00	159.3%
TOTAL ADMINISTRATION SUPPORT	326,461	0	326,461	43,016.42	234,592.32	48,852.26	85.0%
1714510 ADMINISTRATIVE TECHNOLOGY							
1714510 511191 TECH SUPPORT/MAI	190,425	0	190,425	30,922.00	172,582.69	-13,079.69	106.9%
TOTAL ADMINISTRATIVE TECHNOLOGY	190,425	0	190,425	30,922.00	172,582.69	-13,079.69	106.9%
1721008 SUPERVISORY - SPECIAL ED							
1721008 511152 DIR. OF PUPIL SE	118,500	0	118,500	18,777.68	103,277.24	-3,554.92	103.0%
1721008 511184 SECRETARIES' SAL	51,000	0	51,000	10,656.88	51,920.00	-11,576.88	122.7%
1721008 512078 CLINICAL SERVICE	122,392	0	122,392	.00	.00	122,392.00	.0%
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL SUPERVISORY - SPECIAL ED	301,892	0	301,892	29,434.56	155,197.24	117,260.20	61.2%
1721009 SUPERVISORY - CURRICULUM							
1721009 511153 ASST. SUPERINTEN	162,740	0	162,740	25,788.00	141,834.00	-4,882.00	103.0%
1721009 511184 SECRETARY TO ASS	16,000	0	16,000	.00	.00	16,000.00	.0%
1721009 5323 ELE TRANSLATORS	20,000	0	20,000	.00	.00	20,000.00	.0%
1721009 5421 ASST. SUPERINTENDE	1,500	0	1,500	.00	.00	1,500.00	.0%
1721009 5510 ELL TEACHING SUPPL	4,000	0	4,000	.00	.00	4,000.00	.0%
1721009 5520 ELL TESTING SUPPLI	800	0	800	.00	.00	800.00	.0%
1721009 5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%
1721009 5732 ASST. SUPERINTENDE	1,000	0	1,000	.00	.00	1,000.00	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721009 5733 ASST. SUPER. PUBLI	500	0	500	.00	.00	500.00	.0%
1721009 5738 ASST. SUPER PROF D	1,500	0	1,500	.00	2,519.30	-1,019.30	168.0%
TOTAL SUPERVISORY - CURRICULUM	208,140	0	208,140	25,788.00	144,353.30	37,998.70	81.7%
1721010 SUPERVISORY - TECHNOLOGY							
1721010 511155 DIRECTOR OF TECH	113,241	0	113,241	17,944.32	98,693.76	-3,397.08	103.0%
1721010 511157 DISTRICT DATA CO	57,000	0	57,000	11,963.84	65,801.12	-20,764.96	136.4%
1721010 5421 DIR. OF TECHNOLOGY	10,500	0	10,500	.00	3,542.32	6,957.68	33.7%
1721010 5710 DIR. OF TECH./MILE	664	0	664	.00	.00	664.00	.0%
1721010 5734 DIRECTOR OF TECH D	900	0	900	.00	895.00	5.00	99.4%
1721010 5738 DIR.TECH PROF DEV	1,500	0	1,500	.00	150.00	1,350.00	10.0%
TOTAL SUPERVISORY - TECHNOLOGY	183,805	0	183,805	29,908.16	169,082.20	-15,185.36	108.3%
1721012 SUPERVISORY - ATHLETICS							
1721012 5421 ATHLETIC DIRECTOR'	460	0	460	.00	.00	460.00	.0%
1721012 5732 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%
TOTAL SUPERVISORY - ATHLETICS	760	0	760	.00	.00	760.00	.0%
1721013 SUPERVISORY - FINE ARTS							
1721013 5421 FINE ARTS DIRECTOR	565	0	565	.00	.00	565.00	.0%
1721013 5710 FINE ARTS DIRECTOR'	525	0	525	.00	.00	525.00	.0%
1721013 5732 FINE ARTS DIRECTOR	135	0	135	.00	.00	135.00	.0%
TOTAL SUPERVISORY - FINE ARTS	1,225	0	1,225	.00	.00	1,225.00	.0%
1721099 SUPERVISORY - CENTRAL ADM							
1721099 511165 ATHLETIC DIRECTO	48,602	0	48,602	13,076.92	71,923.06	-36,397.86	174.9%
1721099 511184 ATHLETIC DIR SEC	0	0	0	5,500.04	48,653.74	-54,153.78	100.0%
TOTAL SUPERVISORY - CENTRAL ADM	48,602	0	48,602	18,576.96	120,576.80	-90,551.64	286.3%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1723008 SPECIAL EDUCATION TEACHERS							
1723008 511158 TEAM CHAIRPERSON	351,135	0	351,135	629.20	.00	350,505.80	.2%
1723008 511170 TEACHERS SALARIE	97,583	0	97,583	.00	.00	97,583.00	.0%
1723008 511172 SPED ABA	80,804	0	80,804	.00	.00	80,803.82	.0%
1723008 511180 SPECIALISTS	454,599	0	454,599	.00	.00	454,599.00	.0%
1723008 5129 OTHER STIPENDS	10,332	0	10,332	.00	.00	10,332.00	.0%
TOTAL SPECIAL EDUCATION TEACHERS	994,453	0	994,453	629.20	.00	993,823.62	.1%
1723010 TEACH - TECH - OTHER							
1723010 5263 COMPUTER TECH MAIN	23,650	0	23,650	13,717.49	6,755.00	3,177.51	86.6%
1723010 5312 D/W COMPUTER SOFTW	172,259	0	172,259	91,589.75	73,704.26	6,964.99	96.0%
TOTAL TEACH - TECH - OTHER	195,909	0	195,909	105,307.24	80,459.26	10,142.50	94.8%
1723099 TEACH - SW - OTHER							
1723099 511170 PRESCHOOL TEACHE	83,583	0	83,583	.00	.00	83,583.00	.0%
1723099 511172 PRESCHOOL SPED A	298,618	0	298,618	.00	.00	298,618.32	.0%
1723099 511179 PRESCHOOL INSTRU	50,199	0	50,199	.00	.00	50,198.55	.0%
1723099 511185 PRESCHOOL NURSE	44,818	0	44,818	67.20	.00	44,750.30	.1%
1723099 5119 SALARIES' RESERVE/P	1,103,868	0	1,103,868	.00	.00	1,103,867.86	.0%
1723099 517007 TEACHERS' SAL.AC	55,000	0	55,000	.00	.00	55,000.00	.0%
TOTAL TEACH - SW - OTHER	1,636,085	0	1,636,085	67.20	.00	1,636,018.03	.0%
1723509 TEACH - CURR - OTHER							
1723509 512071 SUBSTITUTES-SYST	6,000	0	6,000	.00	.00	6,000.00	.0%
1723509 5519 SUPPLIES-PROF.DEVE	8,000	0	8,000	.00	.00	8,000.00	.0%
1723509 5712 SYSTEM-WIDE ADMIN	5,000	0	5,000	646.18	3,484.65	869.17	82.6%
1723509 5731 SYSTEM-WIDE PROFFE	8,000	0	8,000	3,840.00	10,050.00	-5,890.00	173.6%
1723509 5732 COURSE REIMB.SYSTE	12,000	0	12,000	.00	.00	12,000.00	.0%
TOTAL TEACH - CURR - OTHER	39,000	0	39,000	4,486.18	13,534.65	20,979.17	46.2%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1728008 PSYCHOLOGICAL SERVICES							
1728008 511159 BCBA	119,957	0	119,957	.00	.00	119,957.21	.0%
1728008 511160 BCABA	37,941	0	37,941	.00	.00	37,940.76	.0%
1728008 511169 SOCIAL WORKERS	319,716	0	319,716	.00	.00	319,716.00	.0%
1728008 511177 SCHOOL PSYCHOLOG	195,166	0	195,166	.00	.00	195,166.00	.0%
TOTAL PSYCHOLOGICAL SERVICES	672,780	0	672,780	.00	.00	672,779.97	.0%
1732099 HEALTH SVCS - SW							
1732099 512085 SALARY, NURSE, S	10,000	0	10,000	.00	.00	10,000.00	.0%
1732099 5307 PHYSICIAN'S STIPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
1732099 5329 HEALTH CONTRACTED	1,000	0	1,000	.00	.00	1,000.00	.0%
1732099 5501 HEALTH SERVICE, SU	14,000	0	14,000	.00	4,491.10	9,508.90	32.1%
1732099 5710 NURSES'S MILEAGE R	100	0	100	.00	.00	100.00	.0%
1732099 5731 NURSES' CONFERENCE	500	0	500	.00	.00	500.00	.0%
TOTAL HEALTH SVCS - SW	30,600	0	30,600	.00	4,491.10	26,108.90	14.7%
1733008 PUPIL TRANS - SW							
1733008 5330 TRANSPORTATION OF	341,724	0	341,724	.00	.00	341,724.25	.0%
1733008 5333 OUT DISTRICT SPED	139,453	0	139,453	.00	.00	139,453.34	.0%
TOTAL PUPIL TRANS - SW	481,178	0	481,178	.00	.00	481,177.59	.0%
1733099 PUPIL TRANS - SW							
1733099 5330 TRANSPORTATION OF	720,477	0	720,477	.00	.00	720,477.25	.0%
1733099 5335 TRANSPORTATION-COM	12,000	0	12,000	.00	504.32	11,495.68	4.2%
TOTAL PUPIL TRANS - SW	732,477	0	732,477	.00	504.32	731,972.93	.1%
1735013 STUDENT BODY - SW - FN ARTS							
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1735013 5129 MUSIC STIPENDS	8,000	0	8,000	.00	.00	8,000.00	.0%
1735013 551086 AWARDS, OTHER, F	1,200	0	1,200	.00	.00	1,200.00	.0%
1735013 551087 TRANS. & REGISTR	15,000	0	15,000	.00	600.00	14,400.00	4.0%
1735013 5526 FINE ARTS' EQUIP.	6,000	0	6,000	.00	1,810.20	4,189.80	30.2%
TOTAL STUDENT BODY - SW - FN ARTS	33,200	0	33,200	.00	2,410.20	30,789.80	7.3%
1741099 O&P - SW							
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	.00	.00	10,000.00	.0%
1741099 5211 LIGHTS/POWER CENTR	18,100	0	18,100	.00	8,099.00	10,001.00	44.7%
1741099 5214 HEATING FUEL, CENT	30,500	0	30,500	288.82	.00	30,211.18	.9%
1741099 5341 TELEPHONES	23,000	0	23,000	532.64	15,617.36	6,850.00	70.2%
1741099 5450 SUPPLIES CUSTODIAL	1,000	0	1,000	105.00	.00	895.00	10.5%
TOTAL O&P - SW	82,600	0	82,600	926.46	23,716.36	57,957.18	29.8%
1742099 MAINT OF PLANT - SW							
1742099 511191 MAINTENANCE MEN	25,640	0	25,640	4,164.60	22,905.30	-1,430.11	105.6%
1742099 511198 FACILITY DIRECTO	117,468	0	117,468	19,265.52	105,960.36	-7,757.88	106.6%
1742099 5262 EQUIPMENT REPAIRS	12,000	0	12,000	.00	842.00	11,158.00	7.0%
1742099 5263 EQUIP SVC CONTRACT	95,000	0	95,000	6,610.19	78,591.59	9,798.22	89.7%
1742099 5264 FIRE EXTINGUISHER	5,000	0	5,000	.00	3,630.60	1,369.40	72.6%
1742099 5331 BUILDING SECURITY	20,000	0	20,000	2,868.76	14,030.84	3,100.40	84.5%
1742099 5430 BLDG REPAIRS/IMPRO	15,000	0	15,000	1,637.87	9,560.17	3,801.96	74.7%
1742099 5480 TRUCK GAS & MAINT	20,000	0	20,000	1,596.50	7,543.50	10,860.00	45.7%
1742099 5583 CUSTODIAL CLOTHING	5,800	0	5,800	.00	.00	5,800.00	.0%
TOTAL MAINT OF PLANT - SW	315,908	0	315,908	36,143.44	243,064.36	36,699.99	88.4%
1791008 PROGRAM W/MA PUBLIC SPED							
1791008 5320 TUITION MASS. PUBL	16,200	0	16,200	.00	.00	16,200.00	.0%
TOTAL PROGRAM W/MA PUBLIC SPED	16,200	0	16,200	.00	.00	16,200.00	.0%
1793008 PROGRAM W/NON-PUBLIC SPED							
1793008 5322 TUITION, NON-PUBLI	161,560	0	161,560	.00	.00	161,560.09	.0%

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT



FOR 2025 13

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PROGRAM W/NON-PUBLIC SPED	161,560	0	161,560	.00	.00	161,560.09	.0%
1794008 COLLABORATIVE PAYMENTS SPED							
1794008 5321 TUITION, SPED COLL	255,705	0	255,705	.00	362,302.00	-106,597.31	141.7%
TOTAL COLLABORATIVE PAYMENTS SPED	255,705	0	255,705	.00	362,302.00	-106,597.31	141.7%
1822011 PRINCIPAL - SR							
1822011 511160 PRINCIPALS' SALA	254,642	0	254,642	35,871.61	221,930.06	-3,159.67	101.2%
1822011 511184 SECRETARIES' SAL	84,705	0	84,705	1,729.27	85,107.88	-2,132.52	102.5%
1822011 5344 POSTAGE, SWANSON R	600	0	600	550.00	.00	50.00	91.7%
1822011 5421 PRINCIPALS' SUPPLI	3,000	0	3,000	.00	178.85	2,821.15	6.0%
1822011 5422 PRINTING SUPPLIES	11,500	0	11,500	.00	2,144.31	9,355.69	18.6%
1822011 5734 DUES, PRINCIPALS,	2,250	0	2,250	.00	950.00	1,300.00	42.2%
1822011 5737 PRINC.PROF.DEVELOP	3,000	0	3,000	501.34	1,610.00	888.66	70.4%
TOTAL PRINCIPAL - SR	359,697	0	359,697	38,652.22	311,921.10	9,123.31	97.5%
1823008 SWANSON RD SCHOOL SPED							
1823008 511170 SPED TEACHERS' S	556,705	0	556,705	451.82	.00	556,253.18	.1%
1823008 511172 SPED ABA SWANSON	243,515	0	243,515	.00	1,396.65	242,118.27	.6%
1823008 511179 SPED INSTR ASST.	181,144	0	181,144	.00	.00	181,143.99	.0%
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	.00	.00	6,500.00	.0%
1823008 512079 SPED INSTR ASST	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL SWANSON RD SCHOOL SPED	992,864	0	992,864	451.82	1,396.65	991,015.44	.2%
1823051 TEACH - SR - ELEM ED							
1823051 5100 ELL TUTOR	64,761	0	64,761	.00	.00	64,760.85	.0%
1823051 511170 TEACHERS' SALARI	2,077,177	0	2,077,177	.00	.00	2,077,177.00	.0%
1823051 511179 INSTRUCTIONAL AS	74,088	0	74,088	.00	.00	74,088.43	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1823051 511180 SPECIALISTS SWAN	573,759	0	573,759	.00	.00	573,759.00	.0%
1823051 512070 TEA. SALARIES, S	38,000	0	38,000	.00	.00	38,000.00	.0%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	.00	.00	9,600.00	.0%
1823051 5127 AFTER SCHOOL PROGR	4,998	0	4,998	.00	2,724.90	2,273.10	54.5%
1823051 5128 TECHNOLOGY STIPEND	2,150	0	2,150	.00	.00	2,150.00	.0%
1823051 5129 OTHER STIPENDS SWA	26,906	0	26,906	1,020.28	3,864.30	22,021.42	18.2%
1823051 5425 MUSIC SUPPLIES SWA	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5440 PHYSICAL ED SUPPLI	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5510 SUPPLIES, CLASSRM,	16,900	0	16,900	.00	14,566.05	2,333.95	86.2%
1823051 5514 504 SUPPLIES SWANS	750	0	750	.00	.00	750.00	.0%
1823051 5518 ART SUPPLIES SWANS	2,000	0	2,000	.00	1,998.93	1.07	99.9%
1823051 5521 AFTER SCHL PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
TOTAL TEACH - SR - ELEM ED	2,896,189	0	2,896,189	1,020.28	23,154.18	2,872,014.82	.8%
1825051 LIBRARY - SR							
1825051 5587 LIBRARY SUPPLIES S	3,500	0	3,500	.00	967.89	2,532.11	27.7%
TOTAL LIBRARY - SR	3,500	0	3,500	.00	967.89	2,532.11	27.7%
1826051 AUDIO/VISUAL - SR							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	0	4,000	.00	448.00	3,552.00	11.2%
TOTAL AUDIO/VISUAL - SR	4,000	0	4,000	.00	448.00	3,552.00	11.2%
1827054 GUIDANCE - SR							
1827054 511176 GUIDANCE SALARIE	211,901	0	211,901	.00	.00	211,901.00	.0%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	.00	355.26	1,894.74	15.8%
TOTAL GUIDANCE - SR	214,151	0	214,151	.00	355.26	213,795.74	.2%
1832099 HEALTH SVCS - SR							
1832099 511185 SALARY, NURSE, S	85,691	0	85,691	.00	.00	85,691.00	.0%

TOWN OF AUBURN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1832099 511186 LPN TO 1 SWANSON	41,812	0	41,812	.00	.00	41,812.34	.0%
TOTAL HEALTH SVCS - SR	127,503	0	127,503	.00	.00	127,503.34	.0%
1841099 O&P - SR							
1841099 511192 SALARIES CUSTODI	164,638	0	164,638	24,985.60	137,420.80	2,231.60	98.6%
1841099 5211 LIGHTS/POWER SWANS	76,250	0	76,250	.00	67,343.00	8,907.00	88.3%
1841099 5214 HEATING FUEL, SWAN	32,356	0	32,356	.00	.00	32,356.25	.0%
1841099 5231 WATER, SWANSON ROA	7,000	0	7,000	.00	.00	7,000.00	.0%
1841099 5232 SEWER USE CHARGE S	4,000	0	4,000	.00	.00	4,000.00	.0%
1841099 5450 SUPPLIES CUSTODIAL	11,625	0	11,625	.00	6,385.93	5,239.07	54.9%
TOTAL O&P - SR	295,869	0	295,869	24,985.60	211,149.73	59,733.92	79.8%
1842099 MAINT OF PLANT - SR							
1842099 5430 BLDG REPAIRS/IMPRO	30,000	0	30,000	1.89	13,267.72	16,730.39	44.2%
TOTAL MAINT OF PLANT - SR	30,000	0	30,000	1.89	13,267.72	16,730.39	44.2%
TOTAL GENERAL FUND	31,487,276	0	31,487,276	756,032.63	4,895,224.92	25,836,018.45	17.9%
TOTAL EXPENSES	31,487,276	0	31,487,276	756,032.63	4,895,224.92	25,836,018.45	

TOWN OF AUBURN

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	31,487,276	0	31,487,276	756,032.63	4,895,224.92	25,836,018.45	17.9%

** END OF REPORT - Generated by Jennifer Stanick **





Auburn Public Schools

**"STRIVE FOR
EXCELLENCE"**

Cecelia F. Wirzbicki
School Business Manager

5 West Street
Auburn, MA 01501
Tel. (508) 832-7755
Fax. (508) 832-7757

Date: April 29, 2024

To: Elizabeth Chamberland, Superintendent
Auburn School Committee Members

From: Cecelia Wirzbicki

RE: Request of Omnibus Approval for Budget Transfers

As is customarily done when approaching the end of the school year, I would like to request the permission of the School Committee to allow me to make Omnibus Transfers pertaining to the FY24 Appropriated Budget. All transfers will continue to be made with input from Dr. Chamberland and the Leadership Team as we collaborate to meet the needs of our District, while expensing the funds we have been entrusted with, in the most beneficial and cost-effective manner.

If approved, I will document all Omnibus Transfers made from this point forward and report them at each of the remaining school committee meetings for this Fiscal Year. I thank you in advance for your support of the FY24 Budget closeout process and your unwavering support of the Auburn Public Schools.

Thank you.

Auburn Public Schools
FY24 Budget Transfers - Omnibus Transfer #1 For School Committee Information
June 5, 2024

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1123008-511170	2000	Bryn Mawr Sped Teachers	584.71		
1123008-511179	2000	Bryn Mawr Sped Instructional Assts.	336.28		
1123051-5510	2000	Bryn Mawr Classroom Supplies	201.52		
112051-5514	2000	Bryn Mawr 504 Supplies	24.29		
1141099-5211	4000	Bryn Mawr Lights and Power	7,064.99		
1141099-5214	4000	Bryn Mawr Heating	822.73		
1141099-5450	4000	Bryn Mawr Custodial Supplies	253.53		
1423008-511172	2000	Pakachoag Sped ABA	85.86		
1423008-511179	2000	Pakachoag Sped Instructional Assts.	57.72		
1423051-511170	2000	Pakachoag Teacher Salaries	1,359.76		
1441099-5214	4000	Pakachoag Heating	7,627.11		
1441099-5450	4000	Pakachoag Custodial Supplies	338.17		
1523008-511170	2000	AMS Sped Teacher Salaries	1,475.07		
1523008-511172	2000	AMS Sped ABA	170.35		
1523008-511179	2000	AMS Sped Instructional Assts.	1,263.23		
1523052-511170	2000	AMS Teacher Salaries	2,743.19		
1523052-5425	2000	AMS Music	847.65		
1523052-5510	2000	AMS Classroom Supplies	2,051.88		
1523052-5514	2000	AMS 504 Supplies	500.00		
1527054-5511	2000	AMS Guidance Supplies	221.63		
1535052-551086	2000	AMS Awards	750.00		
1541099-5211	4000	AMS Lights and Power	36,242.48		
1541099-5450	4000	AMS Custodial Supplies	253.53		
1622011-5421	2000	AHS Principal Supplies	133.02		
1623008-511170	2000	AHS Sped Teacher Salaries	1,327.30		
1623008-511179	2000	AHS Sped Instructional Assts.	219.96		
1623053-511170	2000	AHS Teacher Salaries	458.08		
1625053-511178	2000	AHS Media Specialist	0.06		
1627054-511176	2000	AHS Guidance Salaries	371.04		
1627054-5511	2000	AHS Guidance Supplies	1,873.43		
1635012-551018	2000	Athletic Awards	2,070.34		
1635053-551086	3000	AHS Awards, Other	1,367.50		
1635053-5526	3000	AHS Curriculum Competitions	1,305.00		
1641099-5211	4000	AHS Lights and Power	13,055.00		
1641099-5450	4000	AHS Custodial Supplies	2,178.79		
1823051-511170	2000	SWIS Teachers' Salaries	11,158.62		
1723008-511158	2000	Team Chairs	620.29		
1723008-511170	2000	Special Ed Teacher Salaries	0.06		
1723008-511180	2000	Specialists	1,696.15		
1723099-511172	2000	Preschool Sped ABA	8,172.24		
1723509-512071	2000	Substitutes S/W for PD	5,821.68		
1723509-5519	2000	PD Supplies S/W	75.00		
1728008-511169	2000	Social Workers	1,000.08		
1732099-5329	3000	Health Contracted Service	115.00		
1732099-5501	3000	Health Service Supplies	897.27		
1732099-5731	3000	Nurse's Conferences	31.22		
1733099-5335	3000	Transportation - Comm. Learning	2,024.30		
1735013-551086	3000	Awards, Other Fine Arts	62.50		
1741099-5211	4000	Central Lights and Power	6,531.99		
1742099-5430	4000	Central Building Repairs	1,516.33		
1822011-5344	2000	SWIS Postage	200.00		
1822011-5734	2000	SWIS Principal Dues	89.00		
1823008-511172	2000	SWIS Sped ABA	347.34		
1823051-511170	2000	SWIS Teachers' Salaries	11,204.91		

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Auburn Public Schools
FY24 Budget Transfers - Omnibus Transfer #1 For School Committee Information
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1123008-512079	2000 Bryn Mawr Sped IA Substitutes	4,170.43	To offset cost of needed support staff
1123008-512080	2000 Bryn Mawr LT Sped Sub Teacher	5,862.50	To cover cost of Long term sub teacher
1123051-511172	2000 Bryn Mawr Math Para	0.01	To cover an overage in line
1123051-512070	2000 Bryn Mawr Teacher Substitutes	3,100.28	To offset cost of needed teacher substitutes
1123051-512079	2000 Bryn Mawr IA Substitutes	4,757.16	To offset cost of needed support staff
1123051-512080	2000 Bryn Mawr Long Term Sub Teacher	10,906.52	To offset cost of needed support staff
1422011-511184	2000 Pakachoag Secretary Salary	4,000.00	To offset cost of additional secretarial support due to leave
1422011-5737	2000 Pakachoag Principal PD	750.00	To cover for costs associated with MASBO conference
1423008-511170	2000 Pakachoag Teachers' Salaries	0.01	To cover an overage in line
1423008-512079	2000 Pakachoag Sped IA Substitutes	9,143.90	To offset cost of needed support staff
1423051-511180	2000 Pakachoag Specialists	0.04	To cover an overage in line
1423051-512080	2000 Pakachoag Long Term Sub Teacher	145.17	To cover cost of Long term sub teacher
1425051-511178	2000 Pakachoag Media Tech	0.03	To cover an overage in line
1441099-5211	4000 Pakachoag Lights and Power	8,235.15	To cover increase costs of electricity for the building
1422099-5430	4000 Pakachoag Building Repairs	2,081.69	To cover additional cost of needed building repairs
1522011-511184	2000 AMS Secretaries Salaries	6,000.00	To offset cost of additional secretarial support due to leave
1522011-5422	2000 AMS Printing Supplies	3.63	To cover an overage in line
1523052-512070	2000 AMS Teacher Substitutes	7,892.21	To offset cost of needed teacher substitutes
1541099-5214	4000 AMS Heating	8,690.10	To cover increased cost of propane for heating the building
1542099-5430	4000 AMS Building Repairs	2,116.11	To cover additional cost of needed building repairs
1623053-512070	2000 AHS Teacher Substitutes	11,750.00	To offset cost of needed teacher substitutes
1623053-512080	2000 AHS Long Term Sub Teachers	2,240.00	To cover cost of Long term sub teacher
1623053-5317	2000 AHS Commencement	25.76	To cover an overage in line
1627054-511176	2000 AHS Guidance Secretary	1,937.93	To cover for a contractual obligation
1635012-511188	3000 Coaches Salaries	13,833.00	To cover for contractual obligations
1635012-511193	3000 Ticket Takers	651.00	To cover for contractual obligations
1635012-5300	3000 AHS Officials	842.50	To cover for contractual obligations
1635013-551091	3000 Band Uniforms	215.00	To cover cost of repairs to band uniforms
1635013-551092	3000 Band Equipment	870.00	To cover cost of additional band equipment needs
1635013-551093	3000 Band Supplies and Materials	50.99	To cover an overage in line
1641099-5214	4000 AHS Heating Fuel	10,500.00	To cover increased cost of natural gas
1712099-5421	1000 Superintendent's Supplies	138.44	To cover an overage in line
1712099-5732	1000 Superintendent's Dues	20.00	To cover an overage in line
1714099-5129	1000 Other Stipends	23.08	To cover an overage in line
1714099-5421	1000 Office Supplies	139.52	To cover an overage in line
1721008-511184	2000 Secretary Special Ed	1,500.00	To cover for a contractual obligation
1721099-511165	3000 Athletic Director Salary	0.03	To cover an overage in line
1723099-512079	2000 Preschool IA Substitutes	6,000.00	To offset cost of needed support staff
1723509-5731	2000 System Wide PD	543.15	To cover additional PD costs
1724099-5513	2000 Textbooks System Wide	3,322.19	To cover for needed Middle school texts
1732099-512085	3000 Nurse Substitute Salaries	2,336.38	To cover for necessary substitute nurse coverage
1732099-5307	3000 Physician Stipend	0.01	To cover an overage in line
1735013-551087	3000 Transportation & Reg., Music	809.52	To cover cost of additional transportation for Music dept.
1741099-5214	4000 Central Heating	3,628.72	To cover cost needed to top off oil tank at building
1741099-5341	4000 Telephones D/W	167.12	To cover for increased cost of phone support
1742099-5263	4000 Equipment Service Contracts	977.86	To cover for increased cost of service contract needs
1823008-511170	2000 SWIS Sped Teachers' Salaries	104.99	To cover for a contractual obligation
1823051-511180	2000 SWIS Specialists	26.60	To cover an overage in line
1826051-5515	2000 SWIS Audio Visual Supplies	589.00	To cover cost of additional supplies for building
1832099-511186	3000 LPN I to I SWIS	10.89	To cover an overage in line
1842099-5430	4000 SWIS Building Repairs	90.56	To cover additional cost of needed building repairs

Auburn Public Schools
FY24 Budget Transfers - Omnibus Transfer #2 For School Committee Information
June 11, 2024

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1123008-511170		2000 Bryn Mawr Sped Teachers'	584.71		
1123008-511172		2000 Bryn Mawr Sped ABA	123.42		
1123008-511179		2000 Bryn Mawr Sped Instructional Asst.	336.28		
1123051-511180		2000 Bryn Mawr Specialists	0.18		
1125051-511178		2000 Bryn Mawr Media Tech	0.05		
1141099-5211		4000 Bryn Mawr Lights and Power	0.10		
1422011-5421		2000 Pakachoag Principal Supplies	0.02		
1423051-511170		2000 Pakachoag Teacher Salaries	1,359.76		
1423051-5126		2000 Pakachoag Teacher In Charge Stip.	654.84		
1423051-5127		2000 Pakachoag After School Program	400.00		
1522011-511184		2000 AMS Secretaries Salaries	8,000.00		
1523008-511170		2000 AMS Sped Teacher Salaries	1,475.07		
1523008-511179		2000 AMS Sped Instructional Asst	616.64		
1523008-511172		2000 AMS Sped ABA	170.35		
1523052-511170		2000 AMS Teacher Salaries	2,743.19		
1523052-5425		2000 AMS Music Supplies	146.15		
1523052-512079		2000 AMS Instructional Asst. Subs	8,000.00		
1627054-511176		2000 AHS Guidance Salaries	1,937.93		
1635012-511193		3000 Ticket Takers	651.00		
1635053-5517		2000 AHS Graphics Supplies	480.00		
1723008-511158		2000 Team Chairs	620.29		
1723008-511180		2000 Specialists	1,696.15		
1723008-5129		2000 Other Stipends	7,707.00		
1723010-5312		2000 D/W Computer Software	1,475.00		
1723099-517007		2000 Salary Accrued Leave/Retire	12,058.54		
1728008-511169		2000 Social Workers	1,003.08		
1732099-5710		3000 Nurse's Mileage Reimbursement	100.00		
1741099-513092		4000 Custodial Salary Overtime	4,000.00		
1742099-5430		4000 Central Building Repair	8.00		
1755099-511190		5000 Crossing Guards	5,000.00		
1823008-511172		2000 SWIS Sped ABA	347.34		
1823051-511170		2000 SWIS Teacher Salaries	30,363.48		
1823051-512070		2000 SWIS Teacher Sub Salaries	15,000.00		
1823051-512079		2000 SWIS IA Substitutes	8,000.00		
1823051-5127		2000 SWIS After School Program	618.32		
1823051-5510		2000 SWIS Classroom Supplies	308.99		
1823051-5521		2000 SWIS After School Supplies	25.86		
1827054-511176		2000 SWIS Guidance Salaries	2,706.49		
1841099-5211		4000 SWIS Lights and Power	3,146.10		
1841099-5214		4000 SWIS Heating Fuel	11,775.25		
184199-5450		4000 SWIS Custodial Supplies	330.24		

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Auburn Public Schools
FY24 Budget Transfers - Omnibus Transfer #2 For School Committee Information
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1122011-5442	2000 Bryn Mawr Printing Supplies	1,621.34	To cover cost for additional printing needs
1123051-5129	2000 Bryn Mawr Other Stipends	4,097.15	To cover Contractual Obligations
1123051-5510	2000 Bryn Mawr Classroom Supplies	159.60	To cover for an overage in the line
1422011-511184	2000 Pakachoag Secretary Salary	534.72	To cover for staff coverage due to a leave
1422011-5442	2000 Pakachoag Printing Supplies	1,051.68	To cover cost for additional printing needs
1423008-511172	2000 Pakachoag Sped ABA	49.06	To cover for a contractual obligation
1423051-511180	2000 Pakachoag Specialists	0.02	To cover for an overage in the line
1423051-5129	2000 Pakachoag Other Stipends	5,882.95	To cover Contractual Obligations
1425051-511178	2000 Pakachoag Media Tech	0.01	To cover for an overage in the line
1442099-5430	4000 Pakachoag Building Repairs	6.76	To cover for an overage in the line
1523008-512079	2000 AMS Sped IA Substitutes	1,848.29	To cover cost of needed support staff coverage
1523052-5129	2000 AMS Other Stipends	2,100.02	To cover Contractual Obligations
1541099-511192	4000 AMS Custodial Salaries	0.01	To cover for an overage in the line
1542099-5430	4000 AMS Building Repairs	184.47	To cover additional cost for building repair
1622011-5422	2000 AHS Printing Supplies	1,242.80	To cover cost for additional printing needs
1623008-511170	2000 AHS Sped Teachers' Salaries	1,327.32	To cover for contractual obligations
1623053-5129	2000 AHS Other Stipends	2,386.36	To cover Contractual Obligations
1623053-5317	2000 AHS Commencement	9.99	To cover for an overage in the line
1623053-5425	2000 AHS Music Supplies	102.78	To cover for an overage in the line
1627054-511184	2000 AHS Secretaries Salaries	1,937.93	To cover cost of needed support staff coverage
1635012-511188	3000 Coaches' Salaries	100.00	To cover for an overage in the line
1635012-5300	3000 AHS Athletic Officials	858.50	To cover increasing cost of game officials
1635012-551016	3000 AHS Athletic Team Equipment	42.92	To cover for an overage in the line
1635013-551091	3000 Band Uniforms	612.50	To cover cost of uniform cleaning
1711099-5306	1000 Legal Services	6,392.60	To cover cost of additional required legal services
1714099-5129	1000 Other Stipends	23.08	To cover for an overage in the line
1723008-512079	2000 Sped Instructional Asst. Subs	573.00	To cover cost of support staff substitute coverage
1723099-5129	2000 Preschool Stipends	2,750.00	To cover Contractual Obligations
1723509-5731	2000 D/W Professional Development	426.19	To cover Contractual Obligations
1732099-512085	3000 Nurse Substitute Salaries	2,500.00	To cover cost of additional nurse substitutes needed
1732099-5731	3000 Nurse's Conferences	0.10	To cover for an overage in the line
1733008-5333	3000 OOD Sped Transportation	40,000.00	To cover the increased cost of Out of District Sped Transp.
1733099-5332	3000 Homeless Transportation	11,764.70	To cover increased cost to transport homeless students
1735013-512070	3000 Music Staff Duties	280.00	To cover contractual obligations
1735013-551086	3000 Awards Other, Fine Arts	25.49	To cover for an overage in the line
1742099-5263	4000 D/W Equipment Service Contracts	1,319.14	To cover the increasing costs of equipment contracts
1793008-5322	9000 Tuition to Non Public Schools	24,421.16	To cover necessary Out of District student placements
1794008-5321	9000 Tuition to Sped Collaborative	13,629.49	To cover necessary Collaborative placements for students
1822011-5422	2000 SWIS Printing Supplies	1,406.44	To cover cost for additional printing needs
1823008-511170	2000 SWIS Sped Teachers' Salaries	17.50	To cover for an overage in the line
1823051-511180	2000 SWIS Specialists	26.60	To cover for an overage in the line
1823051-512080	2000 SWIS Long Term Sub	2,097.30	To cover cost for necessary long term sub teacher
1832099-511186	2000 SWIS LPN 1:1	143.69	To cover a contractual obligation
1842099-5430	4000 SWIS Building Repairs	16.16	To cover for an overage in the line

Auburn Public Schools
FY24 Budget Transfers - Omnibus Transfer #3 For School Committee Information
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Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1123008-511170		2000 Bryn Mawr Sped Teachers"	5,722.29		
1123008-511179		2000 Bryn Mawr Sped IA	1,681.40		
1123008-512070		2000 Bryn Mawr Sped Sub Teachers'	2,047.04		
1123008-512079		2000 Bryn Mawr Sped IA Substitutes	389.68		
1123008-512080		2000 Bryn Mawr LTS Sped Sub Teach	1,611.50		
1123051-511180		2000 Bryn Mawr Specialists	0.04		
1123051-512079		2000 Bryn Mawr IA Substitutes	1,484.52		
1123051-512080		2000 Bryn Mawr Long Term Sub Teacher	4,903.88		
1123051-5510		2000 Bryn Mawr Classroom Supplies	11.70		
1125051-511178		2000 Bryn Mawr Media Tech	0.02		
1141099-5231		4000 Bryn Mawr Water	159.02		
1142099-5430		4000 Bryn Mawr Building Repairs	87.62		
1422011-5737		2000 Pakachoag Principal PD	289.51		
1423008-511179		2000 Pakachoag Sped IA	1,190.54		
1423008-512070		2000 Pakachoag Sped Substitute Teachers	4,652.12		
1423008-512079		2000 Pakachoag Sped IA Substitutes	2,374.91		
1423051-511170		2000 Pakachoag Teacher Salaries	11,354.66		
1423051-512070		2000 Pakachoag Teacher Substitutes	61.45		
1423051-512079		2000 Pakachoag IA Substitutes	2,577.54		
1432099-511186		3000 LPN 1:1 Pakachoag	40,204.25		
1441099-511192		4000 Pakachoag Custodians Salaries	0.08		
1441099-5211		4000 Pakachoag Lights and Power	5,549.97		
1441099-5214		4000 Pakachoag Heating	1,684.31		
1523008-511170		2000 AMS Sped Teacher Salaries	8,240.07		
1523008-511172		2000 AMS Sped ABA	3,002.62		
1523008-511179		2000 AMS Sped Instructional Assts	21,201.01		
1523008-512070		2000 AMS Sped Sub Teachers	6,069.18		
1523008-512080		2000 AMS Long Term Sped Sub Teacher	5,093.72		
1523052-511170		2000 AMS Teacher Salaries	13,715.95		
1523052-512070		2000 AMS Teacher Salaries Subs	296.90		
1523052-512079		2000 AMS IA Substitutes	283.25		
1523052-512080		2000 AMS Long Term Sub Teacher	3,438.30		
1523052-5129		2000 AMS Other Stipends	10.00		
1523052-5317		2000 AMS Commencement	2,000.00		
1523052-5425		2000 AMS Music Supplies	220.35		
1523052-5710		2000 AMS Teacher Mileage	500.00		
1532099-511186		3000 LPN 1:1 Nurse AMS	2,274.32		
1535012-511188		3000 AMS Coaches	1,061.00		
1541099-5214		4000 AMS Heating	9,777.84		
1623008-511179		2000 AHS Sped Instructional Assts.	771.85		
1623008-512070		2000 AHS Sped Sub Teachers'	4,183.84		
1623008-512079		2000 AHS IA Substitutes	2,219.89		
1623053-512072		2000 AHS Sub Saturday Morning Classes	600.00		
1623053-512076		2000 AHS Supplemental Instructional Services	126.31		
1623053-512079		2000 AHS IA Substitutes	1,000.00		
1623053-512080		2000 AHS Long Term Substitutes	2,000.00		
1623053-5710		2000 AHS Teacher Mileage	406.12		
1627054-511176		2000 AHA Guidance Salaries	90.00		
1635012-511188		3000 Athletic Coach Salaries	100.00		
1635012-535019		3000 Athletic Reconditioning	2,014.20		
1635012-551018		3000 Athletic Awards-Entry Fees	171.50		
1635013-551093		3000 Band Supplies and Materials	171.00		
1641099-5214		4000 AHS Heating	2,769.50		
1641099-5231		4000 AHS Water	3,012.72		
1712099-511181		100 Superintendent Secretary	3,011.93		
1712099-5344		1000 Superintendent's Postage	16.99		
1712099-5421		1000 Superintendent's Supplies	161.44		

Auburn Public Schools
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1714099-5127	1000 District Wide Site Manager	9,040.00
1721008-5129	2000 Beyond School Day Stipend	356.28
1721009-5323	2000 ELE Translators	1,361.50
1721099-5510	2000 ELL Teaching Supplies	43.15
1723008-511180	2000 Specialists	8,851.80
1723008-512070	2000 Sped Teacher Substitutes	364.71
1723008-5300	2000 Sped Contracted Services	6,750.91
1723099-511172	2000 Preschool Sped ABA	914.55
1723099-512070	2000 Preschool Substitute Teachers	1,305.54
1723509-5712	2000 System Wide Admin Travel	908.48
1728008-511169	2000 Social Workers	5,015.40
1732099-512085	3000 Nurse Substitutes	647.25
1735013-5526	3000 Fine Arts Equipment Maintenance	1,321.24
1741099-513092	4000 Custodial Overtime Salary	1,351.59
1741099-5341	4000 Telephones System Wide	1,091.55
1742099-5129	4000 Other Stipends	500.00
1742099-5263	4000 Equipment Service Contracts	1,945.53
1742099-5331	4000 Building Security	0.08
1742099-5480	4000 Truck and Gas Maintenance	12,404.41
1742099-5583	4000 Clothing Allowance for Custodians	1,020.22
1755099-511190	5000 Crossing Guards	1,194.55
1793008-5322	9000 Tuition Non Public Schools	349.65
1794008-5321	9000 Tuition Sped Collaboratives	2,799.19
1823008-511170	2000 SWIS Sped Teacher Salaries	3,162.77
1823008-511172	2000 SWIS Sped ABAs	32,280.33
1823008-512070	2000 SWIS Sped Teacher Subs	512.52
1823008-512079	2000 SWIS Sped IA Subs	2,305.68
1823008-512080	2000 SWIS Long Term Subs	1,937.50
1823051-5100	2000 SWIS ELL Tutor	0.01
1823051-511172	2000 SWIS Math Paraprofessional	21,489.30
1823051-512070	2000 SWIS Teacher Substitutes	3,948.61
1823051-512079	2000 SWIS IA Substitutes	3,997.27
1823051-5129	2000 SWIS Other Stipends	4,314.11
1823051-5710	2000 SWIS Teacher Mileage	100.00
1827054-511176	2000 SWIS Guidance Salaries	10,688.54
1841099-5231	4000 SWIS Water	2,934.65
1122011-511184	2000 Bryn Mawr Secretary	1,447.86
1123008-511172	2000 Bryn Mawr Sped ABA	2,379.34
1123051-511172	2000 Bryn Mawr Math Paraprofessional	0.03
1123051-511179	2000 Bryn Mawr IA Salaries	2,000.00
1123051-512070	2000 Bryn Mawr Teacher Substitutes	1,162.81
1123051-5129	2000 Bryn Mawr Other Stipends	5,120.00
1123051-5710	2000 Bryn Mawr Teacher Mileage	87.23
1422011-511184	2000 Pakachoag Secretary Salary	3,280.19
1423008-511170	2000 Pakachoag Sped Teacher Salaries	0.03
1423008-511172	2000 Pakachoag Sped ABA	335.41
1423051-511180	2000 Pakachoag Specialists	0.04
1423051-512080	2000 Pakachoag Long Term Sub Teacher	93.17
1423051-5127	2000 Pakachoag After School Program	600.00
1423051-5129	2000 Pakachoag Other Stipends	115.45
1423051-5710	2000 Pakachoag Teacher Mileage	177.99
1425051-511178	2000 Pakachoag Media Tech	0.02
1442099-5430	4000 Pakachoag Building Repairs	604.72
1522011-511184	2000 AMS Secretaries	326.42
1522011-5422	2000 AMS Printing Supplies	19.90
1523008-512079	2000 AMS IA Substitutes	3,549.45
1523052-5127	2000 AMS After School Programming	35.00
1523052-5510	2000 AMS Classroom Supplies	279.70
1527054-511176	2000 AMS Guidance Salaries	3,055.72
1542099-5430	4000 AMS Building Repairs	554.60
1622011-511184	2000 AHS Secretaries	421.88

Auburn Public Schools
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1623053-512070	2000 AHS Teacher Substitutes	4,479.04
1623053-5129	2000 AHS Other Stipends	251.36
1623053-5425	2000 AHS Music Supplies	890.96
1627054-511184	2000 AHS Secretary of Guidance	1,937.93
1632099-511185	3000 AHS Nurse Salaries	38.75
1635012-5300	3000 AHS Athletic Officials	648.00
1635012-533006	3000 Athletic Transportation	27,252.33
1635053-551086	2000 AHS Awards Other	83.99
1642099-5430	4000 AHS Building Repairs	16,630.22
1711099-5306	1000 Legal Services	2,854.30
1714099-5129	1000 Other Stipends	23.08
1714099-5732	1000 Business Admin Dues	50.00
1721008-511184	2000 Special Ed Secretary Salary	78.54
1721099-511165	3000 Athletic Director's Salary	43,691.98
1721099-5300	2000 Homebound Contracted Services	231.11
1723008-511158	2000 Team Chairpersons	5,815.05
1723008-512079	2000 Sped IA Substitutes	1,057.50
1723008-5129	2000 Sped Other Stipends	175.00
1723010-5312	2000 D/W Computer Software	18,765.68
1723099-511170	2000 Preschool Teacher Salaries	41,893.20
1723099-511179	2000 Preschool Instructional Assts.	11,978.72
1723099-512079	2000 Preschool Substitute IA	5,158.67
1723099-517007	2000 Accrued Leave/Sick Salaries	4,340.19
1723509-5519	2000 Professional Development Supplies	1,549.50
1723509-5731	2000 System Wide PD	3,035.00
1723509-5732	2000 Course Reimbursement System Wide	45.05
1732099-5501	3000 Health Services Supplies	230.70
1733008-5333	3000 OOD Sped Transportation	11,856.00
1733099-5330	3000 Regular Education Transportation	63,988.80
1733099-5332	3000 Homeless Transportation	27,961.25
1735013-512070	3000 Music Staff Duty Salaries	175.00
1735013-551086	3000 Awards, Other/Fine Arts	130.50
1735013-551087	3000 Music Transportation & Registration	418.00
1742099-5430	4000 Central Admin Building Repairs	2,898.93
1822011-511184	2000 SWIS Secretaries' Salaries	3,124.23
1823051-511180	2000 SWIS Specialists	133.00
1823051-512080	2000 SWIS Long Term Sub Teacher	5,447.97
1823051-5127	2000 SWIS After School Programming	100.00
1823051-5518	2000 SWIS Art Supplies	4.22
1832099-511186	3000 LPN 1:1 Swanson Road	167.63
1842099-5430	4000 SWIS Building Repairs	20.38



Auburn Public Schools

**"STRIVE FOR
EXCELLENCE"**

Cecelia F. Wirzbicki
School Business Manager

5 West Street
Auburn, MA 01501
Tel. (508) 832-7755
Fax. (508) 832-7757

TO: Karen Harnois, Town Accountant & Chief Financial Officer

FROM: Cecelia F. Wirzbicki, Business Manager *CTW*
Jennifer Stanick, Interim Business Manager

DATE: June 30, 2024

RE: FY2024 Carry Forward Request

The Auburn Public School Department would like to request that funds totaling \$110,411.24 from the FY 2024 Appropriated School Budget, which had been previously encumbered as Purchase Orders, be carried over to FY2025 to be paid out in full.
Please see attached back up documentation.

Thank you.

Copy: Elizabeth Chamberland, Superintendent

Org Code	Object Code	PO #	PO Fiscal Year	PO Department	Line Number	Vendor Number	Vendor Name	PO Date	Open Amount	Item Description
1733008	5333	240,603	2024	0008	1	17,245	ASSABET VALLEY COLLABORATIVE	09/18/2023	16,805.00	FY24 July 1, 2023 through June 30
1733099	5332	240,603	2024	0008	2	17,245	ASSABET VALLEY COLLABORATIVE	09/18/2023	7,892.75	AVC Homeless transportation May &
1793008	5322	241,180	2024	0008	1	3,085	DEVEREUX MASSACHUSETTS	05/15/2024	6,535.24	days of tultion from March 12, 20
1141099	5211	240,932	2024	0011	1	6,062	NATIONAL GRID	01/23/2024	2,386.50	Electricity Costs for Bryn Mawr S
1141099	5214	240,266	2024	0011	1	25,488	OSTERMAN PROPANE	07/20/2023	616.56	FY24 PROPANE FOR BM
1733099	5335	241,134	2024	0014	1	5,019	AA TRANSPORTATION INC	04/18/2024	470.00	6/14/24 Buses to SWIS Departure @
1523052	5425	240,615	2024	0015	1	7,180	JW PEPPER & SON, INC	09/19/2023	259.01	Open Music Purchase Order for Jon
1523052	5425	240,629	2024	0015	1	14,499	GERRY'S MUSIC	09/19/2023	464.54	Choral/Music Open P.O. for Sean C
1635053	5526	240,990	2024	0016	1	5,019	AA TRANSPORTATION INC	02/27/2024	774.85	Humanities Trip on April 2, 2024.
1742099	5263	240,907	2024	0016	1	5,218	RICOH USA INC	01/10/2024	217.25	Clicks for Production Copy Machin
1742099	5421	240,330	2024	0017	1	1,145	CRYSTAL ROCK	07/26/2023	95.22	Central Office water
1741099	5211	240,933	2024	0017	1	6,062	NATIONAL GRID	01/23/2024	1,886.93	Electricity at Central Office Adm
1742099	5263	240,986	2024	0017	1	25,683	MORGAN RECORDS MANAGEMENT LLC	10/02/2023	160.00	Blanket PO for Shredding Service
1841099	5214	240,268	2024	0018	1	25,488	OSTERMAN PROPANE	07/20/2023	7,252.90	FY24 SWAN PROPANE
1635013	551091	241,230	2024	0019	1	3,178	DOOLEYS CLEANERS	06/13/2024	612.50	Marching Band Uniforms Dry Cleani
1635013	551093	241,106	2024	0019	1	7,180	JW PEPPER & SON, INC	04/05/2024	50.99	#11213345 Turlutte Acadienne Mont
1735013	551087	241,093	2024	0019	1	21,354	SHEPHERD HILL MUSIC PARENTS A	04/02/2024	100.00	NESBA Indoor Fee for 3/24/24
1142099	5430	241,104	2024	0020	1	20,221	ATC GROUP SERVICES LLC	04/05/2024	312.50	Bryn Mawr School, Pakachoag Schoo
1142099	5430	241,243	2024	0020	2	20,221	ATC GROUP SERVICES LLC	04/05/2024	62.50	Asbestos Awareness Training, TBD
1442099	5430	241,104	2024	0020	1	9,412	WB MASON COMPANY INC	06/17/2024	859.98	#HONS72ABC6 Hon metal book case
1442099	5430	241,104	2024	0020	1	20,221	ATC GROUP SERVICES LLC	04/05/2024	312.50	Bryn Mawr School, Pakachoag Schoo
1542099	5430	241,246	2024	0020	2	20,221	ATC GROUP SERVICES LLC	04/05/2024	62.50	Asbestos Awareness Training, TBD
1542099	5430	241,253	2024	0020	1	11,518	METROPOLITAN TELEPHONE	06/21/2024	600.00	Service call to install three lin
1642099	5430	241,125	2024	0020	1	8,667	BULBS.COM INC	06/21/2024	293.94	ORDER#FH9825 KEYSTONE 50 WATT 4
1642099	5430	241,165	2024	0020	1	9,766	BARTLETT TREE EXPERTS	04/16/2024	139.00	Boost Liquid Treatment: Apply Bo
1642099	5430	241,166	2024	0020	1	16,521	KDH COMMERCIAL DOORS & HARDWAR	05/13/2024	4,555.00	As per Estimate #8736 Furnish an
1642099	5430	241,167	2024	0020	1	16,521	KDH COMMERCIAL DOORS & HARDWAR	05/13/2024	4,400.00	AS per Estimate #8737 Furnish and
1741099	5341	240,192	2024	0020	1	54	VERIZON WIRELESS MESSAGING SE	05/13/2024	515.00	As per Estimse #8738 Repair Fram
1742099	5263	240,202	2024	0020	1	4,560	FORD'S HOMETOWN SERVICES	07/17/2023	1,052.63	FY24 Cellphones D/W and 3 "hot s
1742099	5430	241,104	2024	0020	1	20,221	ATC GROUP SERVICES LLC	07/17/2023	2,461.82	D/W Pest Control
1742099	5430	241,104	2024	0020	2	20,221	ATC GROUP SERVICES LLC	04/05/2024	312.50	Bryn Mawr School, Pakachoag Schoo
1742099	5480	240,269	2024	0020	1	17,172	AOUDE AUBURN AUTO SERVICE	04/05/2024	62.50	Asbestos Awareness Training, TBD
1742099	5480	241,156	2024	0020	1	9,153	TOWN FAIR TIRE CENTERS, INC	07/20/2023	642.55	FY24 Gas for Truck, and both Rock
1842099	5430	241,104	2024	0020	1	20,221	ATC GROUP SERVICES LLC	05/06/2024	280.20	Traildimer HTII, balance, dispo
1842099	5430	241,104	2024	0020	1	20,221	ATC GROUP SERVICES LLC	04/05/2024	312.50	Bryn Mawr School, Pakachoag Schoo
1141099	5211	240,409	2024	0021	1	20,256	TERRAFORM SOLAR XVII MANAGER	04/05/2024	62.50	Asbestos Awareness Training, TBD
1441099	5211	240,409	2024	0021	2	20,256	TERRAFORM SOLAR XVII MANAGER	08/04/2023	229.81	FY24 Electric BM (2 meters) #2
1541099	5211	240,409	2024	0021	4	20,256	TERRAFORM SOLAR XVII MANAGER	08/04/2023	342.33	FY24 Electric PAK #34339-0009
1541099	5211	240,432	2024	0021	1	23,075	SUNWEALTH PROJECT POOL 12 LLC	08/04/2023	1,369.96	FY24 Electric for AMS #56183-640
1641099	5211	240,409	2024	0021	5	20,256	TERRAFORM SOLAR XVII MANAGER	08/07/2023	3,746.36	FY24 Solar production
1641099	5211	240,421	2024	0021	1	24,177	SUNWEALTH PROJECT POOL 14 LLC	08/04/2023	2,105.77	FY24 Electric for AHS #53273-010
1641099	5211	240,780	2024	0021	1	6,062	NATIONAL GRID	08/07/2023	6,320.30	FY24 Solar production at AHS
1741099	5211	240,409	2024	0021	6	20,256	TERRAFORM SOLAR XVII MANAGER	11/09/2023	25,011.09	FY24 Electric at AHS Oct. throug
1841099	5211	240,409	2024	0021	3	20,256	TERRAFORM SOLAR XVII MANAGER	08/04/2023	216.34	FY24 Electric for CO #15380-0900
1841099	5211	240,779	2024	0021	1	6,062	NATIONAL GRID	08/04/2023	510.22	FY24 Electric for SWAN #51308-090
1635012	5300	241,236	2024	0022	1	20,085	LESUE ANN CHAMBERS	11/09/2023	6,431.20	*** Decrease PO 5/24/24 FY24 Elec
								06/13/2024	207.50	Girls Lacrosse Assignor Fees 2024
									110,811.24	



Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240266-002**

Purchase Order Date **07/20/2023**

Department **PRINCIPAL - BM**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

BRYN MAWR SCHOOL
35 SWANSON ROAD
AUBURN, MA 01501

Vendor

OSTERMAN PROPANE
1870 WINTON ROAD SOUTH
SUITE 200
ROCHESTER, NY 14618

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-447-1207		25488		

NOTES

FY24 BM PROPANE

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 PROPANE FOR BM GL #: 1141099 - 5214	1.0000	EACH	\$3,288.2600	\$3,288.26

Bal @ 616.56

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price

\$3,288.26

Purchase Order Total

\$3,288.26

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241104**

Purchase Order Date **04/05/2024**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Vendor

ATC GROUP SERVICES LLC
DEPT 2630
PO BOX 11407
BIRMINGHAM, AL 35246-2630

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
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337-234-8777

20221

NOTES

April 2024 - March 2026 Asbestos Consulting/Testing

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Bryn Mawr School, Pakachoag School, Swanson Rd. Inter. School and Randal School. Three year Asbestos Consulting Services and Testing	1.0000	EACH	\$7,500.0000	\$7,500.00
	GL #: 1142099 - 5430	\$1,875.00			
	GL #: 1442099 - 5430	\$1,875.00			
	GL #: 1742099 - 5430	\$1,875.00			
	GL #: 1842099 - 5430	\$1,875.00			
2	Asbestos Awareness Training, TBD Date	1.0000	EACH	\$1,500.0000	\$1,500.00
	GL #: 1142099 - 5430	\$375.00			
	GL #: 1442099 - 5430	\$375.00			
	GL #: 1742099 - 5430	\$375.00			
	GL #: 1842099 - 5430	\$375.00			

Bal \$ 1,500.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$9,000.00**

Purchase Order Total **\$9,000.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241106-001**

Purchase Order Date **04/05/2024**

Department **FINE ARTS**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

J W PEPPER & SON, INC
PO BOX 786212
PHILADELPHIA, PA 19178-6212

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-345-6296	800-260-1482	7180	241087	

NOTES

JW Pepper Music for MICCA 4-6-24

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	#11213345 Turlutte Acadienne Montrealaise - SAB GL #: 1635013 - 551093	20.0000	EACH	\$2.2500	\$45.00

Bal @ 50.99

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$45.00

Total Freight \$5.99

Purchase Order Total \$50.99

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240907-001**

Purchase Order Date **01/10/2024**

Department **PRINCIPAL - HS**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

RICOH USA INC
PO BOX 827577
PHILADELPHIA, PA 19182-7577

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
888-456-6457	480-379-8795	5218		

NOTES

Clicks for Production Copy Machine at AHS
C91175826 Equip ID 14137953

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Clicks for Production Copy Machine at AHS *** not to exceed \$2,000.00** GL #: 1742099 - 5263	1.0000	EACH	\$2,000.0000	\$2,000.00

Bal \$ 217.25

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$2,000.00**

Purchase Order Total \$2,000.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240330-001**

Purchase Order Date **07/26/2023**

Department **CENTRAL OFFICE**

Mass Exemption # E 046-001-076

Bill To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Ship To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Vendor

**CRYSTAL ROCK
PO BOX 660579
DALLAS, TX 75266-0579**

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-444-7873		1145	240299	

NOTES

FY24 BLANKET FOR WATER @ CO

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Central Office water GL #: 1712099 - 5421	1.0000	EACH	\$500.0000	\$500.00

Bal @ 95.22

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price

\$500.00

Purchase Order Total

\$500.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241125**

Purchase Order Date **04/16/2024**

Department **FACILITY DIR**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

BARTLETT TREE EXPERTS
PO BOX 3067
ATTN: ACCOUNTS RECEIVABLE
STAMFORD, CT 06905-0067

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
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508-756-2600

9766

NOTES

Boost Liquid Treatment

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Boost Liquid Treatment: Apply Boost Liquid 20-0-06 to the 4 newly planted Maples group located across the street from McDonald's GL #: 1642099 - 5430	1.0000	EACH	\$139.0000	\$139.00

Bal \$ 139.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$139.00**

Purchase Order Total **\$139.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241134**

Purchase Order Date **04/18/2024**

Department **PRINCIPAL - PAK**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

PAKACHOAG SCHOOL
110 PAKACHOAG ST
AUBURN, MA 01501

Vendor

AA TRANSPORTATION INC
PO BOX 639 M O
SHREWSBURY, MA 01545

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-791-9100	508-845-7215	5019	241162	

NOTES

Buses to SMS Step up Day

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	6/14/24 Buses to SMS Departure @9:15am Return @10:15am GL #: 1733099 - 5335	2.0000	EACH	\$235.0000	\$470.00

Bal \$ 470.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price

\$470.00

Purchase Order Total

\$470.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241156**

Purchase Order Date **05/06/2024**

Department **FACILITY DIR**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Vendor

TOWN FAIR TIRE CENTERS, INC
460 COE AVENUE
EAST HAVEN, CT 06512

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-832-6227		9153		

NOTES

Trailclimer HTII

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Trailclimer HTII, balance, disposal per quote #RST-557-2343676 per attached GL #: 1742099 - 5480	6.0000	EACH	\$158.7000	\$952.20

Bal \$ 280.20

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$952.20**

Purchase Order Total **\$952.20**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241165**

Purchase Order Date **05/13/2024**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

KDH COMMERCIAL DOORS & HARDWARE
208 SOUTHBRIDGE STREET
PO BOX 233
AUBURN, MA 01501

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-407-8642	508-407-8642	16521		

NOTES

AHS Fire Exit Doors

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	As per Estimate #8736: Furnish and Install 2 Hollow Metal Doors GL #: 1642099 - 5430	1.0000	EACH	\$4,555.0000	\$4,555.00

Bal @ 4,555.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$4,555.00

Purchase Order Total \$4,555.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Purchase Order Number **00241166**

Purchase Order Date **05/13/2024**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Vendor

KDH COMMERCIAL DOORS & HARDWARE
208 SOUTHBRIDGE STREET
PO BOX 233
AUBURN, MA 01501

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-407-8642	508-407-8642	16521		

NOTES

Concessin Stand Doors at AHS Field House

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	AS per Estimate #8737 Furnish and install 2 Hollow Metal Doors GL #: 1642099 - 5430	1.0000	EACH	\$4,440.0000	\$4,440.00

Bal \$ 4,440.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$4,440.00**

Purchase Order Total \$4,440.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241167**

Purchase Order Date **05/13/2024**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

KDH COMMERCIAL DOORS & HARDWARE
208 SOUTHBRIDGE STREET
PO BOX 233
AUBURN, MA 01501

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-407-8642	508-407-8642	16521		

NOTES

Pre-School closet Door repair and replace Hinges

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	As per Estimse #8738 Repair Frame and supply Hinges GL #: 1642099 - 5430	1.0000	EACH	\$515.0000	\$515.00

Bal \$ 515.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$515.00**

Purchase Order Total **\$515.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

BRYN MAWR SCHOOL
35 SWANSON ROAD
AUBURN, MA 01501

Vendor

WB MASON COMPANY INC
PO BOX 981101
BOSTON, MA 02298-1101

Purchase Order

Fiscal Year 2024

Page 1 of 1

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.

Purchase Order Number 00241243

Purchase Order Date 06/17/2024

Department FACILITY DIR

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-242-5892	877-721-9160	9412		

NOTES

two book cases for BM

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	#HONS72ABC6 Hon metal book cases putty 5 - shelf 34.5W x 12 5/8D x 71 H GL #: 1142099 - 5430	2.0000	EACH	\$429.9900	\$859.98

Bal @ 859.98

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$859.98

Purchase Order Total \$859.98

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241246**

Purchase Order Date **06/21/2024**

Department **FACILITY DIR**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN MIDDLE SCHOOL
9 WEST STREET
AUBURN, MA 01501

Vendor

METROPOLITAN TELEPHONE
777 PROVIDENCE HIGHWAY
WALPOLE, MA 02081

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-668-3200		11518		

NOTES

Three lines to server at AMS

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Service call to install three lines to server at AMS *** not to exceed **** \$600.00 GL #: 1542099 - 5430	1.0000	EACH	\$600.0000	\$600.00

Bal \$ 600.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$600.00

Purchase Order Total \$600.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN MIDDLE SCHOOL
9 WEST STREET
AUBURN, MA 01501

Purchase Order Number **00241253**

Purchase Order Date **06/27/2024**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Vendor

BULBS.COM INC
243 STAFFORD STREET
WORCESTER, MA 01603

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-363-2800 X 218	508-363-2900	8667		

NOTES

BULBS AMS

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	ORDER#FH9825 KEYSTONE 50 WATT 470-1400Ma GL #: 1542099 - 5430	1.0000	EACH	\$293.9400	\$293.94

Bal \$ 293.94

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$293.94**

Purchase Order Total **\$293.94**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240268-002**

Purchase Order Date **07/20/2023**

Department **SWANSON INTERMEDIATE**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

SWANSON RD INTERMEDIATE
SCHOOL
10 SWANSON ROAD
AUBURN, MA 01501

Vendor

OSTERMAN PROPANE
1870 WINTON ROAD SOUTH
SUITE 200
ROCHESTER, NY 14618

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-447-1207		25488		

NOTES

FY24 SWAN PROPANE

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 SWAN PROPANE GL #: 1841099 - 5214	1.0000	EACH	\$50,356.0000	\$50,356.00

Bal @ 7,252.90

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$50,356.00**

Purchase Order Total **\$50,356.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241230**

Purchase Order Date **06/13/2024**

Department **FINE ARTS**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

DOOLEYS CLEANERS
177 AUBURN STREET
AUBURN, MA 01501

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-832-3418		3178	241256	

NOTES

Marching Band Uniform Dry Cleaning-Dooley's 2024

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Marching Band Uniforms Dry Cleaning-Spring 2024 GL #: 1635013 - 551091	35.0000	EACH	\$17.5000	\$612.50

Bal @ 612.50

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$612.50**

Purchase Order Total **\$612.50**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

SPECIAL EDUCATION
DEPARTMENT
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501

Vendor

ASSABET VALLEY COLLABORATIVE
28 LORD RD, STE 130
MARLBOROUGH, MA 01752

Purchase Order

Fiscal Year 2024

Page 1 of 1

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.

Purchase Order Number 00240603-003

Purchase Order Date 09/18/2023

Department SUPERVISORY - SPECIAL ED

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-460-0491	508-460-0493	17245		

NOTES

FY24 Out of District Transportation

*** ADDITIONAL funds encumbered 9/22/2023

offset of Medicaid

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 July 1, 2023 through June 30, 2024 Out of district student transportation GL #: 1733008 - 5333	1.0000	EACH	\$267,316.0000	\$267,316.00
2	AVC Homeless transportation May & June GL #: 1733099 - 5332	1.0000	EACH	\$18,150.7500	\$18,150.75

Bal \$ 24,697.75

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$285,466.75

Purchase Order Total \$285,466.75

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

SPECIAL EDUCATION
DEPARTMENT
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501

Vendor

DEVEREUX MASSACHUSETTS
PO BOX 219
60 MILES ROAD
RUTLAND, MA 01543-0219

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241180**

Purchase Order Date **05/15/2024**

Department **SUPERVISORY - SPECIAL ED**

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-886-4746	508-886-2274	3085		

NOTES

Tuition for J.N. start date 3/12/2024

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	days of tuition from March 12, 2024 to end of school year at \$343.96/day GL #: 1793008 - 5322	71.0000	EACH	\$343.9600	\$24,421.16

Bal @ 6,535.24

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$24,421.16

Purchase Order Total \$24,421.16

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240990**

Purchase Order Date **02/27/2024**

Department **PRINCIPAL - HS**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

AA TRANSPORTATION INC
PO BOX 639 M O
SHREWSBURY, MA 01545

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-791-9100	508-845-7215	5019	241021	

NOTES

Humanities Trip on April 2, 2024. Picking up Mill
Trip to Nichols College with A. Martin and P. Dufour.

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Humanities Trip on April 2, 2024. Picking up Millbury students, Sutton Students and going to Nichols GL #: 1635053 - 5526	1.0000	EACH	\$774.8500	\$774.85

Bal @ 774.85

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$774.85**

Purchase Order Total **\$774.85**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241093**

Purchase Order Date **04/02/2024**

Department **FINE ARTS**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

SHEPHERD HILL MUSIC PARENTS ASSOC
68 DUDLEY-OXFORD ROAD
DUDLEY, MA 01571

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-769-7857		21354	241121	

NOTES

NESBA Indoor Fee 3/24/24

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	NESBA Indoor Fee for 3/24/24 GL #: 1735013 - 551087	1.0000	EACH	\$100.0000	\$100.00

Bal \$ 100.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$100.00**

Purchase Order Total **\$100.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240629-001**

Purchase Order Date **09/19/2023**

Department **PRINCIPAL - MS**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN MIDDLE SCHOOL
9 WEST STREET
AUBURN, MA 01501

Vendor

GERRY'S MUSIC
80 LAMB STREET
SOUTH HADLEY, MA 01075

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
413-534-7402	413-535-3272	14499	240614	

NOTES

Open PO for AMS Choral Music

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Choral/Music Open P.O. for Sean Campbell GL #: 1523052 - 5425	1.0000	EACH	\$1,700.0000	\$1,700.00

Bal @ 464.54

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$1,700.00**

Purchase Order Total **\$1,700.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240686-001**

Purchase Order Date **10/02/2023**

Department **CENTRAL OFFICE**

Mass Exemption # E 046-001-076

Bill To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Ship To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Vendor

**MORGAN RECORDS MANAGEMENT LLC
8 STATE STREET
NASHUA, NH 03063**

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-604-3994		25683	240691	

NOTES

Shredding Service Agreement

Mandy Williams

Attn: Ben Lawrence

blawrence@morganrecords.com

1-800-604-3994 ext 250

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Blanket PO for Shredding Service Agreement & Initial Purge..Not to exceed \$600.00 **** Reduced 5/17 to \$360.00 GL #: 1742099 - 5263	1.0000	EACH	\$360.0000	\$360.00

Bal \$ 160.00

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$360.00**

Purchase Order Total **\$360.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240932-001**

Purchase Order Date **01/23/2024**

Department **PRINCIPAL - BM**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

BRYN MAWR SCHOOL
35 SWANSON ROAD
AUBURN, MA 01501

Vendor

NATIONAL GRID
PO BOX 11737
NEWARK, NJ 07101-4737

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-322-3223		6062		

NOTES

Bryn Mawr Electricity

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Electricity Costs for Bryn Mawr School GL #: 1141099 - 5211	1.0000	EACH	\$4,000.0000	\$4,000.00

Bal \$ 2,386.50

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$4,000.00**

Purchase Order Total **\$4,000.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240933-001**

Purchase Order Date **01/23/2024**

Department **CENTRAL OFFICE**

Bill To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Ship To

**CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307**

Vendor

**NATIONAL GRID
PO BOX 11737
NEWARK, NJ 07101-4737**

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-322-3223		6062		

NOTES

Electricity at Central Admin

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Electricity at Central Office Admin Bldg GL #: 1741099 - 5211	1.0000	EACH	\$5,078.0000	\$5,078.00

Bal @ 1886.93

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$5,078.00**

Purchase Order Total **\$5,078.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240615-001**

Purchase Order Date **09/19/2023**

Department **PRINCIPAL - MS**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN MIDDLE SCHOOL
9 WEST STREET
AUBURN, MA 01501

Vendor

J W PEPPER & SON, INC
PO BOX 786212
PHILADELPHIA, PA 19178-6212

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-345-6296	800-260-1482	7180	240589	

NOTES

Music

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Open Music Purchase Order for Jon Schmidt GL #: 1523052 - 5425	1.0000	EACH	\$600.0000	\$600.00

Bal \$ 259.01

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$600.00

Purchase Order Total \$600.00

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240422-003**

Purchase Order Date **08/07/2023**

Department **BUSINESS OFFICE**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN MIDDLE SCHOOL
9 WEST STREET
AUBURN, MA 01501

Vendor

SUNWEALTH PROJECT POOL 12 LLC
2067 MASSACHUSETTS AVE
STE 540
CAMBRIDGE, MA 02140

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
617-752-7322		23075		

NOTES

FY24 AMS

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Solar production GL #: 1541099 - 5211	1.0000	EACH	\$25,237.5000	\$25,237.50

Bal @ 3,746.36

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$25,237.50**

Purchase Order Total **\$25,237.50**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240192**

Purchase Order Date **07/17/2023**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Vendor

VERIZON WIRELESS MESSAGING SERVICES
PO BOX 15062
ALBANY, NY 12212-5062

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-922-0204		54	240213	

NOTES

Verizon Wireless and D/W Hot Spots

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Cellphones D/W and 3 "hot spots" GL #: 1741099 - 5341	1.0000	EACH	\$8,000.0000	\$8,000.00

Bol \$ 1052.⁶³

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$8,000.00**

Purchase Order Total **\$8,000.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240202**

Purchase Order Date **07/17/2023**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

SWANSON RD INTERMEDIATE
SCHOOL
10 SWANSON ROAD
AUBURN, MA 01501

Vendor

FORD'S HOMETOWN SERVICES
549 GROVE STREET
WORCESTER, MA 01605

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-852-4066	508-856-0798	4560	240214	

NOTES

D/W FY24 pest management treatment

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	D/W Pest Control <i>already scheduled for 6/12/24</i> GL #: 1742099 - 5263	4.0000	EACH	\$1,393.4000	\$5,573.60

Bal \$ 2,461.82

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$5,573.60**

Purchase Order Total **\$5,573.60**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240269**

Purchase Order Date **07/20/2023**

Department **FACILITY DIR**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Vendor

AOUDE AUBURN AUTO SERVICE
DBA: AUBURN GAS & AUTO SERVICE
182 AUBURN STREET
AUBURN, MA 01501

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508.832.2778		17172		

NOTES

FY24 Gas for Truck and both Rockets (Vans)

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Gas for Truck, and both Rockets (vans) GL #: 1742099 - 5480	1.0000	EACH	\$7,200.0000	\$7,200.00

Bal \$ 642.55

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$7,200.00**

Purchase Order Total **\$7,200.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240421-002**

Purchase Order Date **08/07/2023**

Department **BUSINESS OFFICE**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

SUNWEALTH PROJECT POOL 14 LLC
2067 MASS AVE, STE 540
CAMBRIDGE, MA 02140

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
		24177		

NOTES

AHS

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Solar production at AHS GL #: 1641099 - 5211	1.0000	EACH	\$34,760.0000	\$34,760.00

Bal @ 6,320.30

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$34,760.00**

Purchase Order Total **\$34,760.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240780**

Purchase Order Date **11/09/2023**

Department **BUSINESS OFFICE**

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

NATIONAL GRID
PO BOX 11737
NEWARK, NJ 07101-4737

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
800-322-3223		6062		

NOTES

FY24 Electric at AHS

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Electric at AHS Oct. through June 2024 GL #: 1641099 - 5211	1.0000	EACH	\$94,000.0000	\$94,000.00

Bal \$ 25,011.⁰⁹

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$94,000.00**

Purchase Order Total **\$94,000.00**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240409-004**

Purchase Order Date **08/04/2023**

Department **BUSINESS OFFICE**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Mass Exemption # E 046-001-076

Vendor

TERRAFORM SOLAR XVII MANAGER LLC
200 LIBERTY STREET 14TH FLOOR
NEW YORK, NY 10281

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
314-770-7515		20256	240400	

NOTES

FY24 D/W Electric

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	FY24 Electric BM (2 meters) #28358-23000 & 53121-57006 GL #: 1141099 - 5211	1.0000	EACH	\$3,326.0000	\$3,326.00
2	FY24 Electric PAK #34339-0009 GL #: 1441099 - 5211	1.0000	EACH	\$5,040.0000	\$5,040.00
3	FY24 Electric for SWAN #51308-09007 GL #: 1841099 - 5211	1.0000	EACH	\$7,343.2000	\$7,343.20
4	FY24 Electric for AMS #56183-64010 GL #: 1541099 - 5211	1.0000	EACH	\$19,520.0200	\$19,520.02
5	FY24 Electric for AHS #53273-01007 GL #: 1641099 - 5211	1.0000	EACH	\$30,185.0000	\$30,185.00
6	FY24 Electric for CO #15380-09005 GL #: 1741099 - 5211	1.0000	EACH	\$3,099.0000	\$3,099.00

Bal @ 4,774.43

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price **\$68,513.22**

Purchase Order Total **\$68,513.22**

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00240779-003**

Purchase Order Date 11/09/2023

Department BUSINESS OFFICE

Mass Exemption # E 046-001-076

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

SWANSON RD INTERMEDIATE
SCHOOL
10 SWANSON ROAD
AUBURN, MA 01501

Vendor

NATIONAL GRID
PO BOX 11737
NEWARK, NJ 07101-4737

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
---------------------	-------------------	---------------	--------------------	--------------------

800-322-3223

6062

NOTES

FY24 Electric at SWAN

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	*** Decrease PO 5/24/24 FY24 Elec. at SWAN Sept. through June 2024 GL #: 1841099 - 5211	1.0000	EACH	\$65,310.7000	\$65,310.70

Bal @ 6,431.20

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$65,310.70

Purchase Order Total \$65,310.70

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Auburn Public Schools
5 West Street
Auburn, MA 01501
Phone: 508-832-7750
Fax: 508-832-7757

Purchase Order

Fiscal Year 2024

Page 1 of 1

**THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKAGES AND SHIPPING PAPERS.**

Purchase Order Number **00241236**
Purchase Order Date **06/13/2024**
Department **ATHLETICS**

Bill To

CENTRAL OFFICE
AUBURN PUBLIC SCHOOLS
5 WEST ST
AUBURN, MA 01501-1307

Ship To

AUBURN HIGH SCHOOL
99 AUBURN ST
AUBURN, MA 01501

Vendor

LESLIE ANN CHAMBERS
61 PROVIDENCE RD, #2
GRAFTON, MA 01519

Mass Exemption # E 046-001-076

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	VENDOR NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
508-353-4890		20085	241257	

NOTES

Girls Lacrosse Assignor Fees Spring 2024

Invoice attached to the req

ITEM #	DESCRIPTION	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
1	Girls Lacrosse Assignor Fees 2024: Varsity-\$95.00 x 1.25 for 11 games=\$118.75 Junior Varsity-\$71x 1.25 for 6 games=\$88.75 Total=\$207.50 GL #: 1635012 - 5300	1.0000	EACH	\$207.5000	\$207.50

Bal \$ 207.50

INSTRUCTIONS TO VENDOR 1. Acknowledgement must be returned promptly noting any discrepancies in pricing. 2. Issue a separate invoice for each P.O. 3. Ship all goods PREPAID to location listed above. 4. The P.O. number must appear on all invoices. 5. Invoices will be paid when order is complete. 6. A.P.S. will not pay fuel surcharges. If not acceptable this P.O. will be void. Send Invoices to: AP@auburn.k12.ma.us

Total Ext. Price \$207.50

Purchase Order Total \$207.50

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Auburn Public Schools

**"STRIVE FOR
EXCELLENCE"**

*Cecelia F. Wirzbicki
School Business Manager*

5 West Street
Auburn, MA 01501
Tel. (508) 832-7755
Fax. (508) 832-7757

TO: Karen Harnois, Town Accountant & Chief Financial Officer

FROM: Cecelia F. Wirzbicki, Business Manager *CTW*
Jennifer Stanick, Interim Business Manager

RE: FY24 School Department Articles - 023002

DATE: June 30, 2024

Please be advised that the Auburn Public School Department would like to request that the following FY 2024 School Department Articles be carried over for use in FY 2025. The request is for the following articles listed below for a Total of \$ 294,285.15

023002-582362	A12 ATM 23 – School Medicaid Receipts	\$ 113,537.77
023002-582363	A13 ATM23 – AHS Gym Health & Rec.	\$ 9,947.38
023002-582434	A4 ATM22 – Bldg. Rehab D/W Playground	\$ 75,000.00
23002-582443	A5 FTM23 – Security Doors/Windows	\$ 95,800.00

Thank You.

Account Inquiry [TOWN OF AUBURN]



Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -02-0000-000-3-300-00-2-582362-	
Org	023002	SCHL ART.	Acct name	ATM23A12-SCHOOL MEDICAID	
Object	582362	MEDICAID	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
			<input type="checkbox"/> MultiYr Fund		

☐ Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	140,000.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	140,000.00	.00	.00	.00
Actual (Memo)	26,462.23	.00	.00	.00
Encumbrances	31,724.88	.00	.00	.00
Requisitions	.00			.00
Available	81,812.89	.00	.00	.00
Percent used	41.56	.00	.00	.00

113,537.77

Account Inquiry [TOWN OF AUBURN]

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Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -02-0000-000-3-300-00-2-582363-	
Org	023002	SCHL ART.	Acct name	ATM23A13-AHS GYM HEALTH & REC	
Object	582363	GYM TRUST	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
			<input type="checkbox"/> MultiYr Fund		

☐ Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	9,947.38	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	9,947.38	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	9,947.38	.00	.00	.00
Percent used	.00	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]



Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -02-0000-000-3-300-00-2-582434-	
Org	023002	SCHL ART.	Acct name	ATM22A4 BLDG REHAB DW/PLAYGRND	
Object	582434	BLDG/PLAYG	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
<input type="checkbox"/> MultiYr Fund					

☐ Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	75,000.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	75,000.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	75,000.00	.00	.00	.00
Percent used	.00	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]

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Email

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Schedule

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Attach

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Detail

M

Months

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Seq Find

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Totals

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User Defined Fields

Account Inquiry [TOWN OF AUBURN]

Account

Fund01GEN FUND

Acct01 -02-0000-000-3-300-00-2-582443-

Org023002SCHL ART.

Acct nameFTM23A5 SECURITY DOORS/WINDOWS

Account Notes

Object582443DOORS/WIND

TypeExpense

StatusActive

Project

Rollup

Sub-Rollup

MultiYr Fund

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	95,800.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	95,800.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	36,890.00	.00	.00	3,650.00
Requisitions	.00			.00
Available	58,910.00	.00	.00	-3,650.00
Percent used	38.51	.00	.00	.00



Auburn Public Schools

**"STRIVE FOR
EXCELLENCE"**

**Cecelia F. Wirzbicki
School Business Manager**

5 West Street
Auburn, MA 01501
Tel. (508) 832-7755
Fax. (508) 832-7757

TO: Karen Harnois, Town Accountant & Chief Financial Officer

FROM: Cecelia F. Wirzbicki, Business Manager *CFW*
Jennifer Stanick, Interim Business Manager

DATE: June 30, 2024

Please be advised that the Auburn Public School Department would like to request that Prior Year Articles – with the org. code of 063002 be carried over for use in FY 2025. The request is for the following articles listed below for a Total of \$164,050.93

063002-582240	A4 ATM21 – High School Rehab/Turf	\$ 16,399.31
063002- 582342	A4 ATM22 – Bryn Mawr Bldg. Rehab	\$ 65,090.66
063002-582343	A4 ATM22 – Pakachoag Bldg. Rehab	\$ 30,000.00
063002-582345	A12 ATM22 – Medicaid Receipts	\$ 44,860.83
063002-582346	A13 ATM22 - AHS Gym Trust	\$ 7,700.13

Thank you.

Account Inquiry [TOWN OF AUBURN]

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Detail | Months | Seg Find | Totals | User Defined Fields

Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -06-0000-000-3-300-00-2-582240-	
Org	063002	PY SCHL	Acct name	A4ATM21-H.S. BLDG REHAB	
Object	582240	HS BLDG	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
			<input type="checkbox"/> MultiYr Fund		

Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	19,078.31	19,078.31	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	19,078.31	19,078.31	.00	.00
Actual (Memo)	2,679.00	.00	.00	.00
Encumbrances	15,650.00	.00	.00	.00
Requisitions	.00			.00
Available	749.31	19,078.31	.00	.00
Percent used	96.07	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]

Close

Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -06-0000-000-3-300-00-2-582342-	
Org	063002	PY SCHL	Acct name	A4ATM22-BM BLDG.REHAB	
Object	582342	BM BLDG RE	Type	Expense	Enter Account type Active
Project			Rollup		
			Sub-Rollup		
<input type="checkbox"/> MultiYr Fund					

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	80,000.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	80,000.00	.00	.00	.00
Actual (Memo)	14,909.34	.00	.00	.00
Encumbrances	.00	.00	.00	65,090.66
Requisitions	.00			.00
Available	65,090.66	.00	.00	-65,090.66
Percent used	18.64	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]

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Account Inquiry [TOWN OF AUBURN]

Account

Fund01GEN FUND

Acct01 -06-0000-000-3-300-00-2-582343-

Org063002PY SCHL

Acct nameA4ATM22-PAK. BLDG REHAB

Object582343PAK-BLDG R

TypeExpense

StatusActive

Project

Rollup

Sub-Rollup

MultiYr Fund

Account Notes

4 Year Comparison Current Year History 4 Year Graph History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	30,000.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	30,000.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	30,000.00	.00	.00	.00
Percent used	.00	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]

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Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -06-0000-000-3-300-00-2-582345-	
Org	063002	PY SCHL	Acct name	A12ATM22 MEDICAID RECEIPTS	
Object	582345	MEDICAID	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
			<input type="checkbox"/> MultiYr Fund		

☐ Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	125,000.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	125,000.00	.00	.00	.00
Actual (Memo)	80,139.17	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	44,860.83	.00	.00	.00
Percent used	64.11	.00	.00	.00

Account Inquiry [TOWN OF AUBURN]

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Detail Months Seg Find Totals User Defined Fields

Account Inquiry [TOWN OF AUBURN]

Account

Fund	01	GEN FUND	Acct	01 -06-0000-000-3-300-00-2-582346-	
Org	063002	PY SCHL	Acct name	A13ATM22-AHS GYM TRUST	
Object	582346	GYM TRUST	Type	Expense	Status Active
Project			Rollup		
			Sub-Rollup		
<input type="checkbox"/> MultiYr Fund					

Account Notes

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/01	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	.00	.00	.00	.00
Transfers In	14,256.49	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	14,256.49	.00	.00	.00
Actual (Memo)	6,556.36	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	7,700.13	.00	.00	.00
Percent used	45.99	.00	.00	.00

AUBURN PUBLIC SCHOOLS
REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS
Balances as of August 2, 2024

Account #	Account Description	Fiscal Year 2025 Balance	Notes
School Lunch			
221	School Lunch	\$ 2,269,574.68	
Athletic Receipts			
2401	Athletics	\$ 29,343.66	
Tuition Receipts-Other			
2403	AHS Summer	\$ 3,828.09	
2405	AMS Summer/Stem Camp	\$ 4,557.01	
2408	Pre K Tuition Revolving	\$ 392,684.53	
24303	Non Resident Tuition	\$ 152,127.18	
2440	School Choice	\$ 1,048,473.79	
2447	AHS Remedial	\$ 160.00	
2468	Teacher's Choice	\$ 65,388.90	
Student Activities Accounts			
2402	High School Student Activity	\$ 99,328.03	
2435	Bryn Mawr Student Activity	\$ 2,203.18	
2436	Swanson Road Student Activity	\$ 3,116.20	
2438	Pakachoag Student Activity	\$ 5,509.63	
2439	Auburn Middle School Student Activity	\$ 15,062.47	

AUBURN PUBLIC SCHOOLS
REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS
Balances as of August 2, 2024

Account #	Account Description	Fiscal Year 2025 Balance
Other Local Receipts		
2427	APS Bus Transp.	\$ 191,923.15
2429	Music / Art	\$ 14,920.38
2430	Building Use	\$ -
2445	Galaxy - Swanson	\$ 236,500.91
2449	AHS Field Usage	\$ 10,291.62
2450	AHS Field Utilities	\$ 18,429.07
2451	Satellite - BM	\$ 78,781.53
2452	Satellite - PAK	\$ 120,623.43
2453	D/W Lost Textbooks	\$ 1,076.64
2454	Asteroid - AMS	\$ 35.88
2457	Graphic Arts	\$ 1,632.52
2465	iPad Ins. AMS & AHS	\$ 106,335.95
2472	Unified Sports	\$ 2,232.25
263003	School Insurance	\$ -
263004	Youth Opioid	\$ 450.00
263200	School Insurance	\$ 32,156.92
263216	AHS Rental	\$ 1,441.04
263218	PAK Rental	\$ 2,449.98
263221	Swanson Road Rental	\$ 8,799.71
263222	BM Rental	\$ -
263243	New Middle School Rental	\$ 29,348.06

AUBURN PUBLIC SCHOOLS
REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS
Balances as of August 2, 2024

Account #	Account Description	Fiscal Year 2025	Balance
Private Grants/Gifts			
263015	School Lunch Debt - Gift Acct.	\$	697.00
263226	French River Gift	\$	854.30
263227	AHS Gift Account	\$	271.20
263228	AHS Athletic Gift Account	\$	9,015.11
263230	Auburn Chamber of Commerce	\$	740.17
263231	Auburn Education Foundation	\$	-
263232	Systemwide Gift Account	\$	664.71
263234	Ohioyle Gift (Athletics)	\$	-
263238	AMS Gift Account	\$	958.61
263239	Auburn High School Library Gift	\$	200.00
263240	E.L.I.	\$	147.94
263245	Helping Our Own Fund	\$	17,502.92
263248	Pakachoag Gift Account	\$	1,184.65
263249	Swanson Road Gift Account	\$	3,318.15
263250	Bryn Mawr Gift Account	\$	2,708.74
263253	Brodeur Grant - Zen - AMS	\$	-
263259	Brodeur Grant - Garden Club	\$	-
263260	AMS Unified Basketball - Special Olympics	\$	500.00
263261	AHS Unified Sports Gift	\$	4,000.00
263262	AMS Unified Sports Gift	\$	4,000.00
24302	PBIS at AMS	\$	343.92
Circuit Breaker			
263224	Circuit Breaker	\$	377,219.55
Other Funds			
063002-582345	Medicaid FY23 ATM 22	\$	44,860.83
063002-582362	Medicaid FY24 ATM 23	\$	113,205.27
063002-582346	AHS Gym Trust ATM22	\$	7,700.13
063002-582363	AHS Gym Trust ATM23	\$	9,947.38
063002-582240	Tax Levy - Field Turf AHS	\$	16,399.31
063002-582342	A4 ATM22 BM Bldg Rehab	\$	-
063002-582343	A4 ATM22 PAK Bldg Rehab	\$	30,000.00
063002-582434	A4 ATM22 D/W Playground	\$	450.00
063002-582443	A5 FTM23 Security Doors/Windows	\$	92,150.00
8340	Sped Stabilization Reserve Account	\$	602,883.96

