

School Site Council
Wednesday, September 25, 2024
J.G. Pyne Arts Conference Room
8:00 AM

Agenda

1. Welcome members and public participants

- a. Newly elected Members
 - a. Audrey Crawford-Rivera
- b. Attendance
 - Lori Lang
 - Erin Hebert returning for 2 more years
 - Mary Wood returning for 2 more years
 - Kimberly Bradley returning for 2 more years
 - Audrey Crawford-Rivera *new teacher member

 - Connor Baldwin year 2
 - Hamzda Arache year 2
 - Beth Tripathi year 2
 - Elizabeth McDonald year 2

 - Heidi Otis
 - Erica Robinson

2. Budget & HR:

- a. FY 24 Total (non-staff) \$75,076 budgeted
- b. General Supplies \$5,000 budgeted remaining \$596.07
- c. Professional Development \$10,000 budgeted remaining \$9,561.48
- d. Technology \$5,000 budgeted remaining \$1,902
- e. Contracted Services \$5,000 budgeted remaining \$5,000
- f. Office Supplies \$50,076 budgeted. remaining \$37,844.36
- g. PTO Booster account \$11,475.38
- h. Staffing
 - i. 1 Vacant Staff Positions (CSA Paraprofessionals K-2)
 - 1. Exciting News- We have been funded \$150,000 from Title I
 - a. Will add back 2 tutors = \$60,480
 - b. And can add \$89,520 back to line items above
 - i. General Supplies: \$79,520.00
 - ii. Contracted Services: \$5,000.00
 - iii. Technology: \$5,000.00

3. School Improvement Planning, PD & Enrichment

- a. QIP Actions Steps for 2024/2025
 - i. ACV (Arts and Cultural Vitality Team)-meets monthly
 - ii. IPT (Inclusionary Practices Team)-meets monthly
 - iii. New APEX- will be meeting after school-
 - 1. Fellow stipends/ACERA
 - a. Train teachers on how to work with advanced students
 - iv. Students will be joining ACV and SSC in October
- b. Professional Learning Activities
 - i. Opening Day 2024-2025

- ii. District Prioritization Plan
 - 1. CPT- Language Practices
 - iii. November Election Day- Off site learning
 - iv. New District Professional Learning days
 - c. New Instrumental Music focus
 - i. Grade 7/8 C Group
 - ii. Grade 4 lessons
 - iii. Concert Band (end of day)
 - iv. Concerts- (3)
 - v. Winter Concert: Tuesday, 12/17 @ 6:30pm (Cafeteria)
 - vi. Spring Concert: Tuesday, 4/1 @ 6:30pm (Cafeteria)
 - vii. Pops Concert: Thursday, 6/5 @ 6:30pm (Cafeteria OR Outside)
 - viii. Show this year – The Music Man
 - d. Exciting New/Continued Partnerships
 - i. Acera EI (Apex and STEAM Night) November 7 5:30 – 7:00 pm
 - ii. MRT (Merrimack Repertory Theatre)
 - iii. Urban Nutcracker- Boston Ballet Nov 14th – 2 shows \$1,000.
- 4. **Progress Monitoring**
 - a. iReady- Math and ELA completed round 1
 - b. Dibels- Grades 1-3 Testing now through 10/6
 - c. DESSA Rating System (October)
 - d. ACCESS testing (spring)
 - e. MCAS Testing – Data to be presented at October Meeting
- 5. **Facilities**
 - a. Outstanding Issues-None at this time
 - b. New Capital Projects
 - i. ClearTouch board - \$6,000 (for Interventionist)
- 6. **Health and Safety Information**
 - a. Crisis Plan updated and submitted
 - b. Fire Drill-First completed (one per quarter)
 - c. SBIRT-7th grade screener (October)
 - d. ALICE Training – October Early Release
- 7. **Public Participation**
 - a. Book Fair Voucher: PTO supplies \$5.00 voucher per student
 - b. PTO
 - i. Meetings::
 - 1. Gain participants
 - a. Info flyers for parents about what the PTO is, where to sign up etc.
 - b. Adding links for the meetings
 - i. Class Dojo K-4 (teacher driven)
 - ii. Schoology 5-8
 - iii. QR Code on Flyer
 - c. PTO Table at Parent Teacher Conference
 - 2. Diversifying the PTO Facebook page
 - ii. Creating “officers” beyond president
 - 1. Marketing Manager: Flyers and Social Media
 - c. Supply List
 - i. Can we come up with a consistent school list of supplies for parents:

- ii. Elementary and middle school
 - 1. Student Need, Classroom Need, Home Need etc.