

**School Site Council**  
**Wednesday, September 27, 2023**  
**J.G. Pyne Arts Conference Room**  
**8:00 AM**

**Agenda**

- 1. Welcome members and public participants**
  - a. Newly elected Members
- 2. Budget & HR:**
  - a. FY 23 Total \$133,298.00 budgeted
  - b. General Supplies \$53, 298.00 budgeted remaining \$15,775.35
  - c. Professional Development \$20,000 budgeted remaining \$19,680.00
  - d. Technology \$15,000 budgeted remaining \$11,925.00
  - e. Contracted Services \$15,000 budgeted remaining \$15,000.00
  - f. Instructional Supplies \$30,000 budgeted. remaining \$10,093.89
  - g. Student Activities \$4,186.90
  - h. PTO Booster account \$3,912.56
  - i. Staffing 2 Vacant Staff Positions (CSA Paraprofessionals 2-4 and 5-8)
- 3. School Improvement Planning, PD & Enrichment**
  - a. QIP Actions Steps for 2024/2024
    1. ACV (Arts and Cultural Vitality Team)-meets monthly
    2. IPT (Inclusionary Practices Team)-meets monthly
  - b. Professional Learning Activities
    1. Opening Day 2023-2024 (Wayfinder Training, New TAT Process, IPT)
    2. CPT- Rotate between Student Support, IPT and Content Coaching
    3. Planning-Staff Meeting and 12/6/23 PD
  - c. New Instrumental Music course/opportunities
    1. Beginner Band 5/6 and 7/8
    2. Instrumental Music classes for grades 2-4
    3. Advanced Jazz Band
  - d. Exciting New/Continued Partnerships
    1. Acera EI (Salsa/Bachata Night 9/29 and Electronic Arts Night 10/18)
    2. MRT (Merrimack Repertory Theatre)-Red and A Christmas Carol
    3. Youth Build-Shedd Project- Christina Shanahan (Waiting on Supplies)
- 4. Progress Monitoring:**
  - a. iReady- Math completed (minus a few), ELA started this week
  - b. Dibels- Grades 1-3 Testing now through 10/6
  - c. DESSA Rating System (October)
  - d. ACCESS testing (spring)
  - e. MCAS Testing – Data to be presented at October Meeting
- 5. Facilities**
  - a. Outstanding Issues-New stage curtain
  - b. New Capital Projects
    1. Shedd Project \$3,575.53 (General Supplies)
    2. Standing AC Units \$4,248.40 (General Supplies)
    3. Wayfinder Health/SEL Curriculum K-8 \$9,750.00 (Instructional)
    4. Envisions Math \$7,473.00 (Instructional)

5. Power School-Schoolology      \$2,895.00 (Tech)

6.      **Health and Safety Information**

- a. Crisis Plan updated and submitted
- b. Fire Drill-First completed (one per quarter)
- c. SBIRT-7<sup>th</sup> grade screener (October)
- d. COVID- minor impact at this time

7.      **Public Participation**