

2024-25 Title I, 1003 SIG BASIC: School-Level Activity Chart

DISTRICT NAME: Longwood CSD

Please complete the following chart to identify the uses of funds for schools identified for Comprehensive Support and Improvement (CSI), Additional Targeted Support and Improvement (ATSI), or Targeted Support and Improvement (TSI). For Employee Benefits or Indirect Cost entries, write "Employee Benefits" or "Indirect Cost" in the Description of School-Level Activity/Purpose column and select "Other" for the category.

For each Key Strategy, please separate the Category, Use of Funds, and/or Budget Code to clarify the FS-10 line items with the purpose description of how the FS-10 entry(ies) align to the school-level plan. Please remember that for every expense within the FS-10 there needs to have a corresponding imple within the plan (e.g., Key Strategy) from the individual school's SCEP to align with it.

SCHOOL NAME:	Longwood Middle School	Support Model (Select One):	CSI		
Use of Funds (Select One)	If Use of Funds is for Plan Implementation, where in the plan can this be found? (Select One)	If Use of Funds is for Plan Implementation, what Key Strategy/Lead Strategy does this link to?	Describe Purpose of FS-10 Expense in relation to School-Level Plan	Budget Code (Select One)	Cost (\$)
Plan Implementation (24-25)	SCEP Commitment 1	Key Strategy 1- Math Pilot Program for 5th and 6th grade AND Key Strategy 2- Support & Enrichment Period	Salary (Instructional Coach) for the Middle School (A. Kelly) 0.48 FTE x \$156,630 annual salary	Code 15 - Professional Salaries	\$ 75,183
Plan Implementation (24-25)	SCEP Commitment 1	Key Strategy 1- Math Pilot Program for 5th and 6th grade AND Key Strategy 2- Support & Enrichment Period	Salary (Instructional Coach) for the Middle School (M. Horoyd) 1.00 FTE x \$117,709 annual salary	Code 15 - Professional Salaries	\$ 117,709
Plan Monitoring (24-25)	SCEP Commitment 1		Improvement Plan Monitoring (2022-23)	Code 15 - Professional Salaries	
Plan Implementation (24-25)	Other	Key Strategy 1- Math Pilot Program for 5th and 6th grade AND Key Strategy 2- Support & Enrichment Period	Health Insurance Family Medical (\$40,405) & Family Dental (\$1,516.92) x 1.48 FTE = \$62,045+ Medi/Fica (7.65%)= \$15,082 + NYSTRS (10.11%) = \$20,033	Code 80 - Employee Benefits	\$ 97,160
Plan Implementation (24-25)	Other	Key Strategy 1- Math Pilot Program for 5th and 6th grade AND Key Strategy 2- Support & Enrichment Period	Indirect cost rate (1.7%) calculated on all salaries and fringe indirect cost \$151,896 x 1.7% = \$2,582	Code 90 – Indirect Cost	\$ 2,582
					\$ 292,634