

# Brandon Valley School District Special Services Department

## Five Year Plan

❖ 2014 - 2015

❖ 2015 – 2016

❖ 2016 – 2017

❖ 2017 – 2018

❖ 2018 - 2019

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# Special Education

## 2014 - 2015 School Year

### Staffing Needs and Requests:

1.0 FTE	School Psychologist.....	\$60,000
Rationale:	It's been eight years since we've increased personnel for school psychology and our current two psychologists are having difficulty keeping up on the evaluations and other responsibilities.	
.2 FTE	Occupational Therapy.....	\$20,000
.2 FTE	Physical Therapy.....	\$23,000
Rationale:	Due to the OTs and PTs needing to travel between 6 schools and homes/daycares for birth – three services, it's become increasingly more difficult to schedule therapy.	
2.0 FTE	Educational Assistants.....	\$50,000
Rationale:	Due to the increase in students who need individualized support, additional EAs are anticipated.	
1.0 FTE	ASL Interpreter.....	\$30,000
Rationale:	Student need	

### Equipment:

Computers (Replacement/New).....	\$24,000
Smart Boards (Title I).....	\$21,000
Additional iPads.....	\$25,000

## 2015 - 2016 School Year

### Staffing Needs and Requests:

1.0 FTE	Special Services Coordinator.....	\$58,000
Rationale:	With the increase of students in special education and the addition of a seventh school, it's anticipated another coordinator will be needed. Currently, we employ one coordinator to assist the director with early childhood.	
2.0 FTE	Special Education Teachers.....	\$100,000
Rationale:	With the current number of students in special education in third and fourth grade, four teachers will need to be assigned to the intermediate school. It's anticipated that one would be transferred from Brandon Elementary and one from the middle school but two new positions would be needed.	
1.0 FTE	Speech Language Pathologist.....	\$50,000

### Equipment:

Computers (Replacement/new staff).....	\$20,000
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## 2016 – 2017 School Year

### Staff Needs and Requests:

To be Determined

### Equipment:

Computers (Replacement/new staff).....\$26,000

## 2017 - 2018 School Year

### Staff Needs and Requests:

To be Determined

### Equipment:

Computers (Replacement/new staff).....\$26,000

## 2018 - 2019 School Year

### Staff Needs and Requests:

To be Determined

### Equipment:

Computers (Replacement/new staff).....\$26,000

## Title I - Reading

### 2013- 2014 School Year

	Brandon Elementary	Fred Assam Elementary	Valley Springs Elementary	Middle School	Total by Grade
Kdg	13	8	3		24
Grade 1	13	13	3		29
Grade 2	11	12	3		26
Grade 3	14	11	2		27
Grade 4	0	1	0		1
Grade 5	0	0	0		0
Grade 6				19	19
Totals	51	45	11		107
Tutors	3 FTE	2.5 FTE	.5 FTE	1 FTE	

The number of Title I tutors and students served in the program is contingent upon annual Title I federal allocations so no projections will be made.

## South Dakota School for the Deaf

### Auditory/Oral Program

### 2013 - 2014 School Year

EC	Kdg	1	2	3	4	5	Total
0	2	1	3	0	0	1	7

We employ an auditory oral teacher, a bimodal (sign support) teacher and a speech language pathologist to serve the students at Fred Assam Elementary.

### 2014 - 2015 School Year (projected)

EC	Kdg	1	2	3	4	5	Total
0	0	2	1	3	0	0	6

At this time, it is projected that we will continue to provide services to the number of students listed above.