

Brandon Valley School District Special Services Department

Five Year Plan

❖ **2012 - 2013**

❖ **2013 - 2014**

❖ **2014 – 2015**

❖ **2015 – 2016**

❖ **2016 - 2017**

**Compiled by:
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Special Education

2012 – 2013 School Year

Staffing Needs and Requests:

1.5 FTE *Elementary Special Education Teachers*\$ 72,000

Rationale: Both Robert Bennis Elementary and Fred Assam Elementary are experiencing growth in caseloads so I may need to increase the FTE by .5 at Fred Assam Elementary and add another full-time teacher at RBE for a total of 2 FTEs at each school.

1.0 FTE *Nurse*\$45,000

Rationale: Currently we contract with an agency in Sioux Falls to provide individualized nursing care to a student but it may be advantageous to employ an additional nurse instead.

2.0 FTE *Educational Assistants*\$ 50,000

Rationale: The high school will need another educational assistant and depending on new students needs, an additional educational assistant may be needed in another building in the district.

Equipment:

Computers (Replacement/new staff).....\$ 29,000

Smart Boards (6)\$ 21,000

FM Systems\$ 10,000

Curriculum:

Kurzweil (assistive technology software for MS)\$ 2,800

Update special education software.....\$ 5,000

2013 - 2014 School Year

Staffing Needs and Requests:

1.0 FTE *Speech Language Pathologist*\$ 48,000

1.0 FTE *Middle School Teacher*\$ 48,000

2.0 FTE *Educational Assistants*\$ 50,000

Equipment:

Computers (Replacement/new staff).....\$ 24,000

Braille Embosser (printer).....\$ 6,000

2014 – 2015 School Year

Staff Needs and Requests: To be Determined

Equipment: Computers (Replacement/new staff)\$ 25,000

2015 - 2016 School Year

Staff Needs and Requests: To be Determined

Equipment: Computers (Replacement/new staff)\$ 25,000

2016 - 2017 School Year

Staff Needs and Requests: To be Determined

Equipment: Computers (Replacement/new staff)\$ 25,000

Title I - Reading

2011- 2012 School Year

Grade	Brandon Elem.	Fred Assam Elem.	Valley Springs Elem.	Total Number by Grade
Kdg.	16	13	5	34
Grade 1	22	18	4	44
Grade 2	17	13	3	33
Grade 3	6	9	5	20
Grade 4	0	8	6	14
Grade 5	0	8	0	8
Totals	61	69	23	153
Tutors	2 FTE	2 FTE	1 FTE	5.0 FTE

The number of Title I tutors and students served in the program is contingent upon annual Title I federal allocations so no projections will be made.

South Dakota School for the Deaf Auditory/Oral Program

2011 - 2012 School Year

EC	Jr. K/Kdg	1	2	3	4	5	Total
2	3	0	0	1	4	0	10

The superintendent from the South Dakota School for the Deaf has expressed the Board of Regents' satisfaction and appreciation of our district's management of the Auditory Oral program. Therefore, the continued funding for this program appears quite secure. Currently, our district provides services to two (2) preschool students through our early childhood program and eight (8) students in grades junior kindergarten through 5th grade at Fred Assam Elementary. We employ two (2) auditory oral teachers and a speech language pathologist to serve the students at Fred Assam Elementary.

2012 – 13 School Year (projected)

EC	Jr. K/Kdg	1	2	3	4	5	Total
1	3	1	0	0	1	4	10

At this time, it is projected that we will continue to provide services to the same number of students that we have this year but as the South Dakota School for the Deaf Outreach Consultants spread the word about our program, we hope to increase our enrollment.