

Robert Bennis Elementary



Five Year Plan 2015-2020

ROBERT BENNIS ELEMENTARY
2 PERCENT GROWTH RATE

RBE	CLASS SIZE														
	Teachers	2015-2016	2015-2016	Teachers	2016-2017	2016-2017	Teachers	2017-2018	2017-2018	Teachers	2018-2019	2018-2019	Teachers	2020-2021	2020-2021
		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size
4TH GRADE	4	97	24/25	4	102	25/26	4	101	25/26	4	90	22/23	4	93	23/24
3RD GRADE	4	100	25	4	99	24/25	4	88	22	4	91	22/23	4	93	23/24
2ND GRADE	4	97	24/25	4	86	21/22	4	89	22/23	4	91	22/23	4	89	22/23
1ST GRADE	4	84	21	4	87	21/22	4	89	22/23	4	87	21/22	4	87	21/22
KDG	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22
TOTAL	20	463		20	459		20	452		20	444		20	447	

ROBERT BENNIS ELEMENTARY
Central Office Projections

RBE	CLASS SIZE														
	Teachers	2015-2016	2015-2016	Teachers	2016-2017	2016-2017	Teachers	2017-2018	2017-2018	Teachers	2018-2019	2018-2019	Teachers	2020-2021	2020-2021
		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size		Total	Class Size
4TH GRADE	4	98	24/25	4	100	25	4	102	25/26	4	102	25/26	4	98	24/25
3RD GRADE	4	98	24/25	4	100	25	4	100	25	4	94	23/24	4	94	23/24
2ND GRADE	4	98	24/25	4	89	22/23	4	90	22/23	4	92	23	4	92	23
1ST GRADE	4	85	21/22	4	88	22	4	88	22	4	88	22	4	88	22
KDG	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22	4	85	21/22
TOTAL	20	464		20	462		20	465		20	461		20	457	

2015-2016

Staffing Needs and Requests:

A. None at this time.

Curriculum Needs:

A Language Arts Adoption\$50,000

Equipment Needs:

A. (10) Replacement Computers.....\$10,000

1-food service, 1- admin, 2-library, 1- teacher, 5- students

Physical Plant Needs:

A. Second Doorway in Office..... \$10,000

Reasoning – students, especially kindergarten and 1st grade, are not able to open automatic door.

Doorway gets very congested in the mornings and after school with only one entrance into and out of the office.

B. Asphalt Between South Playground and Building\$30,000

C. Replacement Gym Curtain\$30,000

D. Replace 3 Lunch Tables\$4,500

E. Security Cameras.....\$15,000

2016-2017

Staffing Needs and Requests:

A. Math Specialist.....\$50,000

Curriculum Needs:

A Social Studies Adotion.....\$45,000

Equipment Needs:

C.(9) Replacement Computers\$9,000

8-teacher, 1-server

Physical Plant Needs:

A.New Carpet for Building\$360,000

B.Replace 3 Lunch Tables\$4,500

C. Replace Floor Scrubber.....\$30,000

2017-2018

Staffing Needs and Requests:

A.None at this time

Curriculum Needs:

A. Science Adoption\$45,000

Equipment Needs:

A.(70) Replacement Computers.....\$70,000

2-food service, 1- win 8 Chuck Henson, 1-classroom Chuck Henson, 60-student, 4-teacher, 1-CNS director, 1-food service

Physical Plant Needs:

A. Replace 3 Lunch Tables\$4,500

2018-2019

Staffing Needs and Requests:

A. None at this time

Curriculum Needs:

A Swing Year

Equipment Needs:

A.(19) Replacement computers.....\$19,000

4-Admin, 12 –Teacher, 3-Student

Physical Plant Needs:

A.Replace 3 Lunch Tables \$4,500

2019-2020

Staffing Needs and Requests:

A. None at this time

Curriculum Needs:

A.

Equipment Needs:

A.(81) Replacement computers.....\$81,000

1-Admin, 10-Teacher, 2-Student, Library-6, Lab – 30, School check out lap top- 2, mobile cart

Physical Plant Needs: