

# **BRANDON** ELEMENTARY



## **5 YEAR PLAN**

### **2017-2022**

**District Staffing Needs:****A. 1.0 FTE Curriculum Director K-4..... \$100,000**

Our goal for the District is to have two curriculum directors who co-lead Jr. K-12 curriculum in our district. One will focus on Jr. K-4<sup>th</sup> grade and the other will focus on 5<sup>th</sup>-12<sup>th</sup> grade. The expertise of each director would align with the appropriate pedagogy of the grade bands assigned to continually evaluate the appropriateness of the curriculum and the quality of the curriculum development for those specific grade bands. The directors will work with respective building leadership and teacher leaders to analyze and establish district and instructional priorities with the goal of improving student learning.

Presently the Director of Instruction supports the district with the following:

- Facilitates and ensures alignment of the written, taught, and assessed curricula for all content in Junior Kindergarten through Twelfth Grade.
- Supports teachers in their acquisition of knowledge, skills, and practices that will enable them to develop a deep understanding of pedagogy within their assigned content area.
- Supports principals in South Dakota teacher evaluation that includes a focus on professional practices and a focus on student growth as measured by student learning objectives or SLOs.
- Oversees the administration and reporting results of the annual student assessment systems (SBAC and D-STEP) in grades 3-8 and 11 aligned to State Standards in English Language Arts, Math, and Science.
- Supports technology initiatives in curriculum planning and staff development planning and implementation.

**B. Add back 1 FTE Jr. Kindergarten Educational Assistant – The Jr. Kindergarten program started out with a full time Educational Assistant. Over the years the position had been reduced to .5 and had recently been eliminated to compensate openings in other buildings. We currently have 15-18 students in each section. Adding the position back would benefit those students who still require more assistant with their daily learning .....\$30,000**

**Curriculum Needs:****A. Science Adoption.....\$50,000****STEM Learning Launchers (Kits)..... \$20,000**

(1Q –Science \$5000; 2Q – Technology \$5000; 3Q – Engineering \$5000; 4Q – Mathematics \$5000)

**Equipment Needs:****A. Add rubber surface to Kindergarten/1<sup>st</sup> grade playground ..... \$100,000****B. Add 1 laptop or iPod cart. Currently our K-2 teachers share 1 cart .....\$30,000****C. Replace Computers - 22 Student, Teachers - 6 laptops and 1 PC, 2 Admin.....\$31,000****D. Add necessary wiring, to accommodate a second Computer Lab. Room TBD ..... \$5,000**

**Staffing Needs and Requests:****A. Add 1.0 FTE Elementary Librarian**

Our goal for the elementary library program is to prepare all students in Kindergarten through 4<sup>th</sup> grade for a lifetime of learning. Currently, 3<sup>rd</sup> and 4<sup>th</sup> grade students have check-out only. By adding a librarian at the elementary level, collaborative lessons could be designed between the librarian, classroom teacher, and computer teacher. Skills are no longer taught in isolation; students learn information literacy skills that are embedded in all curriculum. By creating this opportunity, students could reach their full potential, build relationships, and become independent thinker. ....\$62,000

**B. Add 1.0 FTE District Math Specialist**

Due to the high emphasis in Math in many of the elementary buildings School Improvement Plans, teachers would benefit from the opportunity to consult with a math specialist. The math specialist would also facilitate small group lessons with students struggling in the math content area. In addition, the math specialist would help coordinate and provide professional development opportunities for teachers. The math specialist would split time between all elementary buildings in the district..... \$62,000

**C. Add 1.0 FTE English Learner (EL) Teacher ..... \$62,000**

*Rationale: Due to the increased enrollment growth and additional buildings to service in our EL program there is a need for another EL teacher. At this time, there is one EL teacher and two educational assistants that provide support services to 45 students at four different school buildings (elementary, intermediate, middle, and high school). There was an increase of 4 students from the previous school year (2015-2016). In addition, it is challenging for one EL teacher to develop and monitor the learning plans for this number of students at multiple buildings despite educational assistant support. The EL teacher provides direct instruction to EL students, and supports families in order to gain their active parent participation in their child's education. The students receiving EL services are an important sub-group for assessment accountability through the state, which means that it is important to maintain high standards through appropriate instruction and service. The EL teacher has a minor role in monitoring students who "test out" of EL services for up to three years after they leave the program. At this time, we are monitoring 21 students regarding their performance on the State assessment to determine how many attain proficient or advanced academic skills levels on the Smarter Balanced Assessment.*

**Curriculum Needs:**

**A. Fine Arts Adoption.....\$50,000**

**Equipment Needs:**

**A. Add rubber surface to Early Childhood playground area .....\$80,000**

**B. Replace Computers - Teachers – 8 PC and 3 laptops, 3 Student, 2 school, 5 Admin.....\$21,000**

**Construction Needs:**

**A. New addition to Brandon Elementary .....\$5,000,000**

Add a new addition to Brandon Elementary. The new addition could be modeled off of the 1987 addition. The new addition would house 4/5 sections of Kindergarten and 4/5 sections of 1<sup>st</sup> grade, 2-3 Title I classrooms, 1-2 Speech rooms, 2-3 Special Education classrooms, bathroom Facilities, Conference Room, Computer lab, Guidance Counselor office. The new addition would also house an Early Childhood/Preschool Center for the Brandon Valley School District. The Early Childhood Center/Preschool would need 6-7 classrooms, indoor play area, Speech room, OT/PT area.

**Staffing Needs and Requests:**

A. Add 1.0 FTE Smart Lab Instructor ..... \$62,000

**Curriculum Needs:**

A. Physical Education/Health Adoption ..... \$50,000

**Equipment Needs:**

A. Replace Computers- Teachers 7 Laptops 10 PC, 10 Student, 1 Admin, 3 School Computers, School Lab 2 ..... \$33,000

B. Tablet Cart 01 (30) ..... \$30,000

C. Add 1 Smart Lab..... \$150,000

**Staff Needs and Request:**

A. No staff needed

**Curriculum Need:**

Swing year

**Equipment Needs:**

A. Replace Computers- Teacher 1 laptop 10PC, 33 Student, 4 Admin computers ..... \$48,000

**Staffing Needs and Requests:**

A. No staff needed

**Curriculum Needs:**

A. Math Adoption ..... TBD

**Equipment Needs:**

A. Replace Computers - Teacher 3 laptops 3 PC, 6 students, 6 Library, Food 1, Admin 3 ..... \$22,000

B. Tablet Cart 03 and Tablet Cart 04..... \$60,000

## BRANDON ELEMENTARY 2017-2022 CAPITAL OUTLAY INPUT

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