



Porter Ridge High School

School No: 900342

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	207833
School Site Acreage	Acreage	90

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
263636	52382		64157	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
2582	66828		5971980		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Porter Ridge High School

School No: 900342

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down

**Porter Ridge High School****School No: 900342**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above): **0** **0** **0**Capacity Totals (sum from Capacity Plan form): **0** **0** **1,500**



Porter Ridge High School

School No: 900342

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	6,250		sq.ft. / 4 =	1,562
Media Support Area:	<input checked="" type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity	
Dining Area	5,651		sq.ft. / 4 =	1,413
Kitchen Area:	<input checked="" type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	4			
Minimum Core Capacity:				1,413

Auditorium	Facilities			
Auditorium:	<input checked="" type="checkbox"/> Yes?			
# of Seats:	638			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good			



2015-16 DPI Facility Needs Survey

Capacity and Needs Plan

School: **Porter Ridge High School** School No: **900-342**

Type: **High** Grades: **09-12** Current ADM **1566**

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Add New School

Delete School

Undo Changes

Save and Close
Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	<input type="text"/>	<input type="text"/>	1,500	1,500

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

5 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,750	1,750

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

- Building Code / Life Safety
- Depreciation/ Deferred Maintenance

Notes/ Description:

- Upgrade camera platform (Pri 1)
- Partial reroof (Pri 1)
- ADA signage (Pri 2)
- Add freezer/cooler BAS (Pri 2)
- Add fieldhouse (Pri 2)
- Add small tools shop (Pri 2)
- Add 10 classrooms; expand core areas (Pri 2)

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

10 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	<input type="text"/>	<input type="text"/>	1,750	1,750

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

- Depreciation/ Deferred Maintenance
-

Notes/ Description:

- Two tennis courts (Pri 3)
- Flooring (Pri 3)
- Sidewalks (Pri 3)



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Porter Ridge High School

School Number: **900-342**

Planned Capacity: **1750**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Porter Ridge High School

School Number: **900-342**

Planned Capacity: **1750**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Sidewalks	15,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	600,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	130,000	Two tennis courts	130,000
2.\$			
3.\$			
Subtotal:			745,000
Contingency (5.5% of renovation cost):			40,975
Admin. and Design Fees (8.5% of renovation cost):			63,325
Total Renovation Cost:			\$849,300



Porter Ridge High School

School Number: **900-342**

Planned Capacity: **1750**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$849,300

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Porter Ridge Middle School

School No: 900343

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	140189
School Site Acreage	Acreage	60

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scroll Down

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
194695	35656		16135	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1995	47530		1406920		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	13	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	13	Total from Above		
		Total from Capacity and Needs Plan	13	

Porter Ridge Middle School

School No: 900343

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down

**Porter Ridge Middle School****School No: 900343**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
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Capacity Totals (sum from Capacity Plan form):

0	1,200	0
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Porter Ridge Middle School

School No: 900343

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	4,376	sq.ft. / 4 = 1,094
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	7,055	sq.ft. / 4 = 1,764
Kitchen Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	3	
Minimum Core Capacity:		1,094

Auditorium	Facilities		
Auditorium:	<input checked="" type="checkbox"/> Yes?		
# of Seats:	302		
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		

School: **Porter Ridge Middle School** School No: **900-343**Type: **Middle** Grades: **06-08** Current ADM **1395**Teaching Stations **13** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:**Add New School****Delete School****Undo Changes****Save and Close
Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity			1,200		1,200

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: **Addition/Renovation**Priority: **1** Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
		1,600		1,600

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1. **Building Code / Life Safety**
2. **Depreciation/ Deferred Maintenance**

Notes/ Description: 1. Upgrade camera platform (Pri 1)
2. Exterior ADA (Pri 2)
3. Add freezer/cooler BAS (Pri 2)
4. Add aux gym (Pri 2)
5. Add 15 classrooms; expand Media Center (Pri 2)

6 - 10 Year Project NeededProject Needed: **Renovations**Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
		1,600		1,600

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1. **Building Code / Life Safety**
- 2.

Notes/ Description: 1. ADA signage (Pri 3)



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:		5		4,250	s.f. X \$174.60 per sq. ft. =	742,050
Math/Sci Clrms:		5		5,000	s.f. X \$203.70 per sq. ft. =	1,018,500
Science Labs:		5		5,500	s.f. X \$232.80 per sq. ft. =	1,280,400
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	s.f. X \$252.20 per sq. ft. =	1,261,000
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:				1,000	s.f. X \$213.40 per sq. ft. =	213,400
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:				3,000	s.f. X \$194.00 per sq. ft. =	582,000
Subtotals:				23,750	s.f.	5,097,350
Bldg. Support/Circulation:				8,312	s.f. X \$194.00 per sq. ft. =	1,612,528
Total Area (s.f.) Added:				32,062	Const. Cost (\$209.28/s.f.):	\$6,709,878
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	301,945
Admin. and Design Fees:					(7.5% of Const. Cost)	503,241
*Base-line Cost/ sq.ft.: \$194					Total for Additions:	\$7,515,063

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	15,000		15,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	25,000	Upgrade camera platform	25,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			47,800
Contingency (5.5% of renovation cost):			2,629
Admin. and Design Fees (8.5% of renovation cost):			4,063
Total Renovation Cost:			\$54,492



Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$6,709,878 \times 0.094. =$	630,729
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$630,729

Total Cost of Additions and Renovations: \$8,200,284

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	15,000	ADA signage	15,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			15,000
Contingency (5.5% of renovation cost):			825
Admin. and Design Fees (8.5% of renovation cost):			1,275
Total Renovation Cost:			\$17,100



Porter Ridge Middle School

School Number: **900-343**

Planned Capacity: **1600**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$17,100

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.
2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Hemby Bridge Elementary

School No: 900318

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1973		Fair	Partial Compliance
Gym	1992		Fair	Partial Compliance
CRs	2000		Good	Partial Compliance

School Total Area	SF	70222
School Site Acreage	Acreage	30

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
105069	1052		10628	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1094	1000		1217600		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Hemby Bridge Elementary

School No: 900318

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down



Hemby Bridge Elementary

School No: 900318

Date: **12/1/2015**

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above): **0** **0** **0**

Capacity Totals (sum from Capacity Plan form): **670** **0** **0**



Hemby Bridge Elementary

School No: 900318

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	4,149		sq.ft. / 4 =	1,037
Media Support Area:	<input checked="" type="radio"/> Sm	<input type="radio"/> OK <input type="radio"/> Good		

Dining and Kitchen	Facilities		Capacity	
Dining Area	3,271		sq.ft. / 4 =	818
Kitchen Area:	<input checked="" type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good		
# of Serving Lines:	2			
Minimum Core Capacity:				818

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input checked="" type="radio"/> Small	<input type="radio"/> OK <input type="radio"/> Good		

School: **Hemby Bridge Elementary** School No: **900-318**Type: **Elementary** Grades: **0K-05** Current ADM **502**Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units: **Add New School****Delete School****Undo Changes****Save and Close
Form**

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:

6 - 10 Year Project NeededProject Needed: Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	670	<input type="text"/>	<input type="text"/>	670

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	95,000		95,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	11,000		11,000
Other Plbg/HVAC/Elec.(describe):\$	33,250	Sound & security systems	33,250
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	42,250		42,250
ADA Ramps/H.C. Access:\$	12,600		12,600
ADA Toilet Renovations:\$	12,672		12,672
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	5,525,108	Major renovation	5,525,108
2.\$			
3.\$			
Subtotal:			5,751,880
Contingency (5.5% of renovation cost):			316,353
Admin. and Design Fees (8.5% of renovation cost):			488,910
Total Renovation Cost:			\$6,557,143



Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$6,557,143

Notes/Comments:

Justifications Why are these improvements needed?

1.

Building Code / Life Safety

2.

Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project:

50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?

None



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	80,000		80,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	251,525		251,525
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	126,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	160,000		160,000
Other Plbg/HVAC/Elec.(describe):\$	107,000	Intercom & Media retrieval	107,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	333,500	Gym renovation	333,500
2.\$			
3.\$			
Subtotal:			1,058,025
Contingency (5.5% of renovation cost):			58,191
Admin. and Design Fees (8.5% of renovation cost):			89,932
Total Renovation Cost:			\$1,206,149



Hemby Bridge Elementary

School Number: **900-318**

Planned Capacity: **670**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$1,206,148

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.

Building Code / Life Safety
2.

Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Poplin Elementary

School No: 900347

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2009		Very Good	Partial Compliance

School Total Area	SF	97785
School Site Acreage	Acreage	30

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
88598	14869		10670	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
944	19380		798600		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Poplin Elementary

School No: 900347

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down

**Poplin Elementary****School No: 900347**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
----------	----------	----------

Capacity Totals (sum from Capacity Plan form):

804	0	0
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Poplin Elementary

School No: 900347

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	5,117		sq.ft. / 4 =	1,279
Media Support Area:	<input type="radio"/> Sm	<input checked="" type="radio"/> OK	<input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity	
Dining Area	3,773		sq.ft. / 4 =	943
Kitchen Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good	
# of Serving Lines:	2			
Minimum Core Capacity:				943

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good	



2015-16 DPI Facility Needs Survey

Capacity and Needs Plan

School: **Poplin Elementary**

School No: **900-347**

Type: **Elementary**

Grades: **0K-05**

Current ADM **734**

Add New School

Delete School

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Undo Changes

Save and Close
Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

5 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority:

10 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Poplin Elementary

School Number: **900-347**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Poplin Elementary

School Number: **900-347**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			27,800
Contingency (5.5% of renovation cost):			1,529
Admin. and Design Fees (8.5% of renovation cost):			2,363
Total Renovation Cost:			\$31,692



Poplin Elementary

School Number: **900-347**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$31,692

Notes/Comments:

--

Justifications Why are these improvements needed?

1.

Building Code / Life Safety

2.

Depreciation/ Deferred Maintenance

Funding

Likelihood that County will fund project:

50-50 Chance

If "Very Unlikely," why will County funding not be available?

--

What other funding sources are available for the project?

None



Porter Ridge Elementary

School No: 900341

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2004		Good	Partial Compliance
CR Addn	2006		Good	Partial Compliance

School Total Area	SF	87364
School Site Acreage	Acreage	30

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
99717	25730		10217	0	0

UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1023	33364		744200		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Porter Ridge Elementary

School No: 900341

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down



Porter Ridge Elementary

School No: 900341

Date: 12/1/2015

Physical Education, etc.

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
---	---	---

Capacity Totals (sum from Capacity Plan form):

804	0	0
-----	---	---



Porter Ridge Elementary

School No: 900341

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,580	sq.ft. / 4 = 895
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	3,024	sq.ft. / 4 = 756
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		756

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input type="radio"/> OK <input checked="" type="radio"/> Good		

School: **Porter Ridge Elementary**School No: **900-341**Type: **Elementary**Grades: **0K-05**Current ADM **490**[Add New School](#)[Delete School](#)Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units: [Undo Changes](#)[Save and Close
Form](#)

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: Priority: Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:

6 - 10 Year Project NeededProject Needed: Priority: 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

Estimated
Cost

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:						
Bldg. Support/Circulation:						
Total Area (s.f.) Added:					Const. Cost:	
Demolition of Existing Buildings:				s.f.		
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194					Total for Additions:	

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	11,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	11,000	Gym sound system	11,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			392,000
Contingency (5.5% of renovation cost):			21,560
Admin. and Design Fees (8.5% of renovation cost):			33,320
Total Renovation Cost:			\$446,880



Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$446,880

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations 6 - 10 Years Project

Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	155,100
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	20,000	Concrete walkways	20,000
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			182,100
Contingency (5.5% of renovation cost):			10,016
Admin. and Design Fees (8.5% of renovation cost):			15,479
Total Renovation Cost:			\$207,594



Porter Ridge Elementary

School Number: **900-341**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$207,594

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.

Building Code / Life Safety

2.

Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Sardis Elementary

School No: 900354

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1997		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance

School Total Area	SF	73308
School Site Acreage	Acreage	22

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
93010	8557		10871	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
970	10909		832100		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide	5	Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above	5	Total from Above		
		Total from Capacity and Needs Plan	5	

Sardis Elementary

School No: 900354

Date: 12/1/2015

School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K		Quantity	Capacity	Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.			
Pre-K Classrooms							
		Classrooms/Spaces			Capacity		
Academic		Elem	Middle	High	Elem	Middle	High
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		<input type="checkbox"/> Yes?					
Computer Rooms							
Arts Education		Elem	Middle	High			
Visual Arts							
Dance / Drama							
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational		Elem	Middle	High			
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							

Scroll Down

**Sardis Elementary****School No: 900354**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above):

0	0	0
----------	----------	----------

Capacity Totals (sum from Capacity Plan form):

670	0	0
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Sardis Elementary

School No: 900354

Date: 12/1/2015

Core Capacity

Media Center	Facilities	Capacity
Media RLV Area:	3,733	sq.ft. / 4 = 933
Media Support Area:	<input checked="" type="radio"/> Sm <input type="radio"/> OK <input type="radio"/> Good	

Dining and Kitchen	Facilities	Capacity
Dining Area	2,722	sq.ft. / 4 = 680
Kitchen Area:	<input checked="" type="radio"/> Small <input type="radio"/> OK <input type="radio"/> Good	
# of Serving Lines:	2	
Minimum Core Capacity:		680

Auditorium	Facilities		
Auditorium:	<input type="checkbox"/> Yes?		
# of Seats:			
Admin/Guidance Area:	<input type="radio"/> Small <input checked="" type="radio"/> OK <input type="radio"/> Good		

School: **Sardis Elementary**School No: **900-354**Type: **Elementary**Grades: **0K-05**Current ADM **563**[Add New School](#)[Delete School](#)Teaching Stations **5** (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:[Undo Changes](#)[Save and Close Form](#)

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity		670			670

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project NeededProject Needed: **Renovations**Priority: **1** Immediate Needs

----- 5 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	900			900

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. Upgrade camera platform (Pri 1)
2. Media Center ADA (Pri 2)
3. Flooring (Pri 2)
4. HVAC controls replacement (Pri 2)
5. Add 11 classrooms, expand cafeteria (Pri 2)

6 - 10 Year Project NeededProject Needed: **Renovations**Priority: **3** 6-8 Year Needs

----- 10 Years Planned Capacity -----

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
	900			900

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1. Building Code / Life Safety
2. Depreciation/ Deferred Maintenance

Notes/ Description:

1. Playground ADA (Pri 3)
2. Replace intercom (Pri 3)
3. Egress lighting (Pri 3)
4. Covered walkways and canopies (Pri 3)
5. ADA ramp/curb (Pri 3)
6. Fire suppression piping (Pri 3)
7. Handwash sink (Pri 3)
8. Renovate Media Center (Pri 3)



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)		
Pre-K Clrms:						
Kindergartens:	4			4,800	s.f. X \$184.30 per sq. ft. =	884,640
Grades 1-3 Clrms:	4			4,000	s.f. X \$174.60 per sq. ft. =	698,400
Grades 4-5* Clrms:	3			2,550	s.f. X \$174.60 per sq. ft. =	445,230
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>		2,000	s.f. X \$291.00 per sq. ft. =	582,000
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				13,350	s.f.	2,610,270
Bldg. Support/Circulation:				4,672	s.f. X \$194.00 per sq. ft. =	906,368
Total Area (s.f.) Added:				18,022	Const. Cost (\$195.13/s.f.):	\$3,516,638
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	158,249
Admin. and Design Fees:					(7.5% of Const. Cost)	263,748
*Base-line Cost/ sq.ft.: \$194					Total for Additions:	\$3,938,635

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	17,947
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	275,000	HVAC controls	275,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	12,375	Media Center ADA	12,375
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			325,322
Contingency (5.5% of renovation cost):			17,893
Admin. and Design Fees (8.5% of renovation cost):			27,652
Total Renovation Cost:			\$370,867



Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$3,516,638 \times 0.094. =$	330,564
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$330,564

Total Cost of Additions and Renovations: \$4,640,066

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations 6 - 10 Years Project

Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	137,500
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	2,000		2,000
Other Plbg/HVAC/Elec.(describe):\$	35,000	Replace intercom	35,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	40,600	Playground ADA	40,600
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	2,000
Other Code/Safety (describe):\$	17,500	Egress lighting	17,500
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	108,540	Media Center	108,540
2.\$			
3.\$			
Subtotal:			343,140
Contingency (5.5% of renovation cost):			18,873
Admin. and Design Fees (8.5% of renovation cost):			29,167
Total Renovation Cost:			\$391,180



Sardis Elementary

School Number: **900-354**

Planned Capacity: **900**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$391,180

Notes/Comments:

Justifications: (Why are these improvements needed?)

1.

Building Code / Life Safety

2.

Depreciation/ Deferred Maintenance



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division



Stallings Elementary

School No: 900358

Date: 12/1/2015

General Building Information

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2008		Very Good	Partial Compliance

School Total Area	SF	97061
School Site Acreage	Acreage	35

Enter the total square feet area of school.

Enter the total site acreage of school.

Utility Costs

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

**Scroll
Down**

UTILITY COST (\$)				VALUE OF SOLAR ENERGY (\$)	
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
100332	23129		8971	0	0
UTILITY CONSUMPTION				SOLAR ENERGY CONSUMPTION	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)	USED (MW)	SOLD TO UTILITY (MW)
1006	30161		561700		

Mobile Units

Note: The capacity of mobile classroom units is NOT included in the school capacity totals.

Mobile Units Type	No	Teaching Stations	no.	Capacity
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		
		Total from Capacity and Needs Plan		

Stallings Elementary

School No: 900358

Date:	12/1/2015
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School Capacity

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity
Pre-K Classrooms		

Note: The capacity of Pre-K Classrooms are NOT included in the school capacity totals.

Academic	Classrooms/Spaces			Capacity		
	Elem	Middle	High	Elem	Middle	High
Kindergartens						
Grades 1-3						
Grades 4-5						
LA/SS/Math Classrooms						
Math / Science Classrooms						
Science Labs						
Science Classrooms						
Exception S/C						
Resource						
4+ Computers in each room?	<input type="checkbox"/> Yes?					
Computer Rooms						

Arts Education	Elem	Middle	High			
Visual Arts						
Dance / Drama						
General Music						
Instrumental Music (Band)						
Vocal Music (Chorus)						
Subtotal - Arts						

Vocational	Elem	Middle	High			
Keyboarding Labs						
Prevocational Labs						
Business / Office Ed.						
Service / Marketing						
Technology Labs						
Agri / Trade + Ind						

Scroll Down

**Stallings Elementary****School No: 900358**Date: **12/1/2015****Physical Education, etc.**

	Elem	Middle	High			
P.E. / Multi / Gymnasium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Gym Seating						
Auxilliary Gym		<input type="checkbox"/>	<input type="checkbox"/>			
Health / P.E.						
Weight Room						
Wrestling						
ROTC						

Capacity Totals (sum from the capacity above): **0** **0** **0**Capacity Totals (sum from Capacity Plan form): **804** **0** **0**



Stallings Elementary

School No: 900358

Date: 12/1/2015

Core Capacity

Media Center	Facilities		Capacity	
Media RLV Area:	3,791		sq.ft. / 4 =	948
Media Support Area:	<input type="radio"/> Sm	<input checked="" type="radio"/> OK	<input type="radio"/> Good	

Dining and Kitchen	Facilities		Capacity	
Dining Area	4,292		sq.ft. / 4 =	1,073
Kitchen Area:	<input type="radio"/> Small	<input checked="" type="radio"/> OK	<input type="radio"/> Good	
# of Serving Lines:	2			
Minimum Core Capacity:				948

Auditorium	Facilities			
Auditorium:	<input type="checkbox"/> Yes?			
# of Seats:				
Admin/Guidance Area:	<input type="radio"/> Small	<input type="radio"/> OK	<input checked="" type="radio"/> Good	



2015-16 DPI Facility Needs Survey

Capacity and Needs Plan

School: **Stallings Elementary**

School No: **900-358**

Type: **Elementary**

Grades: **0K-05**

Current ADM **569**

Add New School

Delete School

Teaching Stations (mobiles/temp. bldgs. for educational use at this school)
in Mobile Units:

Undo Changes

Save and Close Form

	Pre - K	K - 5	6 - 8	9 - 12	Total K-12
Current Capacity	<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")

0 - 5 Year Project Needed

Project Needed:

Priority: Immediate Needs

5 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2020-21)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:

6 - 10 Year Project Needed

Project Needed:

Priority: 6-8 Year Needs

10 Years Planned Capacity

Pre - K	K - 5	6 - 8	9 - 12	Total K-12
<input type="text"/>	804	<input type="text"/>	<input type="text"/>	804

(Capacity planned to accomodate projected enrollment 2025/26)

Justifications: (Why are these improvements needed?)

1.
2.

Notes/ Description:



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	Freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			27,800
Contingency (5.5% of renovation cost):			1,529
Admin. and Design Fees (8.5% of renovation cost):			2,363
Total Renovation Cost:			\$31,692



Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **1**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$31,692

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County
funding not be available?

What other funding sources are
available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
6 - 10 Years Project

Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Additions

Date: **12/1 /2015**

**Estimated
Cost**

Academic Classrooms	Elem	Middle	High	Area (sf)	
Pre-K Clrms:					
Kindergartens:					
Grades 1-3 Clrms:					
Grades 4-5* Clrms:					
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
Vocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:					
Business/Office Ed:					
Service/Marketing:					
Technology Labs:					
Agri/Trade+Ind:					
Physical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:					
Weight Room:					
Wrestling:					
Core Facilities					
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:					
Dining Area:		<input type="checkbox"/>			
Kitchen Area:					
# of Serving Lines:					
Auditorium:			<input type="checkbox"/>		
Admin/Guidance Area:					
Other/misc. Area:					
Subtotals:					
Bldg. Support/Circulation:					
Total Area (s.f.) Added:					Const. Cost:
Demolition of Existing Buildings:				s.f.	
Contingency:					
Admin. and Design Fees:					
*Base-Line Cost/ sq.ft.: \$194					Total for Additions:

Land Purchase

Additional Land Needed:		Acres x \$		/Acre =	
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Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$	25,000		25,000
Canopy (cov. walk):		s.f.	25,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	7,000	Cafeteria blinds	7,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			57,000
Contingency (5.5% of renovation cost):			3,135
Admin. and Design Fees (8.5% of renovation cost):			4,845
Total Renovation Cost:			\$64,980



Stallings Elementary

School Number: **900-358**

Planned Capacity: **804**

Priority: **3**

Pre-K Capacity: **0**

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$64,980

Notes/Comments:

Justifications: (Why are these improvements needed?)

1. Depreciation/ Deferred Maintenance
- 2.



School Planning

NC Department of Public Instruction
Safe and Healthy Schools Division