Date: 12/1/2015 **Porter Ridge High School School No: 900342** 

### **General Building Information**

**Building Construction History** 

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	207833 Enter the total square feet area of school.
School Site Acreage	Acreage	90 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY (	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
263636	52382		64157	0	0
	UTILITY CO	SOLAR ENE	RGY CONSUMPTION		
	O III CO			00-20-0	
ELEC (MW)	GAS (THERM)	OIL (GAL)	WATER (GAL)		SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	pacity of mobile classroom units is NOT incl ls.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Porter Ridge High School School No: 900342 Date: 12/1/2015

### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity		srooms are			
Pre-K Classrooms			NOT inclu	ded in the s	school capac	ity totals.	
	Clas	ssrooms/Sp	aces		Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dov	
Dance / Drama						DOV	/V I I
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



# **Capacity Calculator**

Porter Ridge High School School No: 900342 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totale (sum f	rom the capa	city abova):	•	0	0
Сараспу	i Ulais (Sulli I	Tom the Capa	bity above).	0	U	0
Capacity	Totals (sum	from Capacity	Plan form):	0	0	1,500

Porter Ridge High School School No: 900342 Date: 12/1/2015

### Core Capacity

Media Center		Facilitie	s	Capacity		
Media RLV Area:	6	,250		sq.ft. / 4 = 1,562		
Media Support Area:	● Sm	Оок	○ Good			

Dining and Kitchen		Facilities		Capac	ity
Dining Area	5,651			sq.ft. / 4 =	1,413
Kitchen Area:	● Small ○ OK		○ Good		
# of Serving Lines:	4				
	Min	imum Cor	e Capacity:		1,413

Auditorium			Facilities		
	Auditorium:	✓ Ye	es?		
	# of Seats:	63	88		
Admin/Gu	idance Area:	○ Small	○ OK	<ul><li>Good</li></ul>	



# Capacity and Needs Plan

Type:	rter Ridge Hig High	h School Grades: <b>09-</b> 1		School No urrent ADN	o: <b>900-342</b> M <b>1566</b>		Add Ne	w School	Delete S	chool
Teaching Sta	ζ.	mobiles/temp. bldg:	s. for edu	cational use	at this school)		Undo C	hanges	Save and	
Current Capa	Pre - K	K - 5	6 - 8	9 - 12 1,500	Total K-12 1,500	_				
	ne capacity of new schoon or funded in the "C		that are ι	under						
	0 - 5 Year Pro	oject Needed				6 - 1	0 Year	Project I	Needed	
Project Ne	eded: Addition/R	enovation			Project l	Needed	: Renc	vations		
Pı	riority: 1	Immediate Need	S			Priority	: 📑	6-8	Year Needs	
Pre - K		- 8 9 - 12 1,750	Total 1,7	50	Pre - K	-	<b>( - 5</b>	6 - 8	9 - 12	Total K-1 1,750
Capacity planne	ed to accomodate pro	ojected enrollmen	t 2020-21	)				-		·
Justification	ons: (Why are these		eded?)		Justificati					
	Building Co.	de / Life Safety					eprecia	ation/ Defe	erred Mair	itenance
	2. Depreciation	n/ Deferred Mai	ntenan	ce		2.				
Notes/ Descrip	otion: 1. Upgrade ca 2. Partial rero 3. ADA signa 4. Add freeze	of (Pri 1)	·		Notes/ Descri	2.	Floorin	nnis courts g (Pri 3) ılks (Pri 3)	(Pri 3)	
	5. Add fieldho 6. Add small 7. Add 10 cla	ouse (Pri 2) tools shop (Pri 2)								

**Porter Ridge High School** 

School Number: 900-342

Planned Capacity:

1750

0

Priority: 3

Pre-K Capacity:

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facility		
Auxiliary Gym:					Check to ad	d new facility		
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:	]							
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admir	/Guidano	ce Area:					
	C	Other/mis	c. Area:					
		Sı	ubtotals:					
	Bldg. St	upport/Cire	culation:					
	Total A	Area (s.f.)	Added:			Cons	t. Cost:	
Demolit	ion of Ex	isting Bu	ildings:		s.f.			
		Conti	ingency:					
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	tal for Addi	tions:	
• • •	<u> </u>							
Land Purchase								
	Additio	nal Land I	Needed.		Acres x \$	1.	/Acre =	
	, waitio	a. Lana i	.ooueu.	Ī	, ισισσ x ψ	1 '	, 1010 –	<b> </b>

**Porter Ridge High School** 

School Number: 900-342

3

Planned Capacity:

Pre-K Capacity: 0

1750

Renovations Priority:

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	15,000	Sidewalks	15,000
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	600,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	130,000	Two tennis courts	130,000
2.\$	,		. 55,500
3.\$			
σ.ψ		Subtotal:	745,000
		Contingency (5.5% of renovation cost):	40,975
	Admin. a	and Design Fees (8.5% of renovation cost):	63,325

Porter Ridge High School
School Number: 900-342
Priority: 3
Planned Capacity: 1750
Pre-K Capacity: 0

**Furnishings/ Equipment** 

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$849,300

Notes/Comments:			

**Justifications:** (Why are these improvements needed?)

1.	Depreciation/ Deferred Maintenance
2	



Porter Ridge Middle School School No: 900343 Date: 12/1/2015

### **General Building Information**

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2005		Good	Partial Compliance

School Total Area	SF	140189 Enter the total square feet area of school.
School Site Acreage	Acreage	60 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Note: The capacity of mobile classroom units is NOT included in the school

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
194695	35656		16135	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Offics	capacity total
Mobile Units Type	No
Single Wide	13
Double Wide	
Mega-module	
Total from Above	13

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 13

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are				
Pre-K Classrooms			NOT included in the school capacity totals				
	Cla	Classrooms/Spaces			Capacity		
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sc	
Dance / Drama						Do	
General Music							
Instrumental Music (Band)							
Instrumental Music (Band) Vocal Music (Chorus)							
Vocal Music (Chorus)	Elem	Middle	High				
Vocal Music (Chorus) Subtotal - Arts	Elem	Middle	High				
Vocal Music (Chorus)  Subtotal - Arts  Vocational	Elem	Middle	High				
Vocal Music (Chorus) Subtotal - Arts  Vocational Keyboarding Labs	Elem	Middle	High				
Vocal Music (Chorus)  Subtotal - Arts  Vocational  Keyboarding Labs  Prevocational Labs	Elem	Middle	High				
Vocal Music (Chorus) Subtotal - Arts  Vocational Keyboarding Labs Prevocational Labs Business / Office Ed.	Elem	Middle	High				



# **Capacity Calculator**

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

		T		T		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	0	1,200	0

Porter Ridge Middle School School No: 900343 Date: 12/1/2015

### Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	4,376			sq.ft. / 4 =	1,094
Media Support Area:	● Sm	Оок	O Good		

Dining and Kitchen	Facilities			Capac	city
Dining Area	7,055			sq.ft. / 4 =	1,764
Kitchen Area:	O Small	⊙ ок	Good		
# of Serving Lines:	3				
	Min	imum Cor	e Capacity:		1,094

Auditorium	Facili	ies	
Auditorium	: ✓ Yes?		
# of Seats	302		
Admin/Guidance Area	: Small O	K	



# Capacity and Needs Plan

Type: N	liddle	Idle Schoo Grades: 0		Current ADI	M <b>1395</b>	Add	d New School	Delete S	chool
Teaching Stations in Mobile Units:	13	mobiles/temp. bl	dgs. for edu	ıcational use	at this school)	Un	do Changes	Save and Forr	
Current Capacity	Pre - K	K - 5	6 - 8 1,200	9 - 12	Total K-12 1,200			'	
		nools and addition		under					
(	- 5 Year Pr	oject Neede	d			6 - 10 Y	ear Project	Needed	
Project Needed	d: Addition/R	enovation			Project N	eeded: R	enovations		
Priority	/:  1	Immediate Ne	eds		ı	Priority:	3 6-8	3 Year Needs	
5	Years Plann	ed Capacity -				10 Ye	ars Planned	Capacity	
Pre - K		9-1		l K-12	Pre - K	K - 5	_	9 - 12	Total K-12
	1,	600	1,6	600	l l		1,600	ı	1,600
apacity planned to a	ccomodate pr	ojected enrollm	ent 2020-2	1)	(Capacity planned	to accomod	late projected	enrollment 20	025/26)
lugtification -	(Why are these	e improvements	needed?)		Justification	ns: (Why	are these impro	vements need	ded?)
JUSTITICATIONS'		de / Life Safe				1. Build	ling Code / L	ife Safety	
Justifications:			/laintenan	ice		2.			
1.	Depreciatio	n/ Deferred ${ m N}$					ΛΛ simps as (D)	ri 3)	
1.	1. Upgrade c 2. Exterior Al	amera platforn DA (Pri 2) er/cooler BAS (	n (Pri 1)		Notes/ Descrip	tion: 1. AD	A signage (Pi	10)	



### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School

School Number: 900-343 Planned Capacity: 1600

0

Priority: Pre-K Capacity:

Additions Date:	12/1 /2	015								Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)						Cost
Pre-K Clrms:										
Kindergartens:										
Grades 1-3 Clrms:										
Grades 4-5* Clrms:										
LA/SS/Math Clrms:		5		4,250	s.f. >	K \$17	4.60 pe	r sq. ft.	=	742,050
Math/Sci Clrms:		5		5,000	s.f. >	K \$20	3.70 pe	r sq. ft.	=	1,018,500
Science Labs:		5		5,500	s.f. >	<b>\$23</b>	2.80 pe	r sq. ft.	=	1,280,400
Science Classrooms:										
Exceptional (self-contained):										
Resource:										
Computer Rooms:										
rts Education	Elem	Middle	High							
Visual Arts:										
General Music:										
Instrumental Music (band):										
Vocal Music (chorus):										
Dance/Drama:		•								
ocational	Elem	Middle	High							
Keyboarding Labs:										
Prevocational Labs:										
Business/Office Ed:										
Service/Marketing:										
Technology Labs:										
Agri/Trade+Ind:										
Physical Education,etc	Elem	Middle	High							
P.E./ Multi/ Main Gymnasium:					Chec	k to a	dd new	facility		
Auxiliary Gym:		<b>V</b>		5,000			2.20 pe		_	1,261,000
Health/P.E. Clrms:				0,000	J 7	. ψ_Ο	o po.	04. 11.		1,201,000
Weight Room:										
Wrestling:										
Fore Facilities										
Media RLV Area:										
Media Support Area:				1,000	s.f	<b>(</b> \$21	3.40 pe	rsa ft	_	213,400
Dining Area:				.,500	J /	. ΨΔΙ	5o pe	. oq. 16.	_	210,400
Kitchen Area:					1					
# of Serving Lines:										
Auditorium:										
,	Admin	n/Guidand	e Area:		1					
		Other/mis		3,000	sf )	< \$19	4.00 pe	rsa ft	=	582,000
			ubtotals:	23,750	s.f.	τ ψιο	1.00 po	04. 11.		5,097,350
	Blda Si	upport/Circ		8,312		< \$19	4.00 pe	rsa ft	_	1,612,528
	-	Area (s.f.)		32,062	3.1. /		st. Cost			\$6,709,878
Demolitic				32,002	s.f.	COIR	J 0031	(ψευσ.	20/3.1.).	ψυ, ευσ,υεο
Demonito	JII OI EX		ngency:	<u> </u>	J.1.	1	4.5% of	Conet	Cost )	301,945
	Admin	and Desig					7.5% of			503,241
*Dana l'an Onal/a "	Aumin.	מווע שכאונ	jii i 663.				otal fo			\$7,515,063
*Base-line Cost/ sq.ft.: \$194						- 1	<b>JUAN 10</b>	ı Add	เนบทร:	Ψ1,515,003
and Purchase		nal Land N				sx\$			/Acre =	



### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School

School Number: 900-343

Planned Capacity: 1600

0

Priority: 1

Pre-K Capacity:

Site Improvements Si	ze/ Amount	Notes/ Description	Cost
Parking/ Drives:\$		,	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
nterior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,800	freezer/cooler BAS	7,800
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	15,000		15,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	25,000	Upgrade camera platform	25,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	47,800
		Contingency (5.5% of renovation cost):	2,629
		,	
	Admin a	nd Design Fees (8.5% of renovation cost):	4,063



# Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Middle School School Number: 900-343 Planned Capacity: 1600
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	\$6,709,878 x 0.094. =	630,729
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		<b>*</b>
		Total Furn./ Eqpt.	\$630,729
Notes/Comments:	Tot	tal Cost of Additions and Renovations:	\$8,200,284
ustifications Why are these impro	vements neede	ed?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
unding			
ikelihood that County will fund project:	50-50 Chance	е	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

**Porter Ridge Middle School** 

School Number: 900-343

Planned Capacity:

1600

0

Priority: 3

Pre-K Capacity:

Additions Date	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms				, ,				
Kindergartens								
Grades 1-3 Clrms								
Grades 4-5* Clrms								
LA/SS/Math Clrms								
Math/Sci Clrms								
Science Labs								
Science Classrooms								
Exceptional (self-contained)								
Resource								
Computer Rooms	:							
Arts Education	Elem	Middle	High					
Visual Arts								
General Music								
Instrumental Music (band)								
Vocal Music (chorus)								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Labs		Imaaio	111911					
Prevocational Labs								
Business/Office Ed								
Service/Marketing								
Technology Labs								
Agri/Trade+Ind								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium					Check to ad	d new facilit	'V	
Auxiliary Gym					Check to ad		•	
Health/P.E. Clrms					Officer to ad	a new racing	. у	
Weight Room								
Wrestling								
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Lines								
Auditorium		/Cuidana						
		/Guidand						
		ther/mis	ubtotals:					
			Cor	nst. Cost:				
Demolit	ion of Ex				s.f.			
			ingency:					
	Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194					To	otal for Ad	ditions:	
Land Purchase								
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

Porter Ridge Middle School

School Number: 900-343

3

Priority:

Planned Capacity:

1600 Pre-K Capacity: 0

#### Renovations

Sewer System:		ize/ Amount	Notes/ Description	Cost
Water System (well):	Parking/ Drives:\$			
Grading/ Drainage:\$   Canopy (cov. walk):   s.f.	,			
S.f.   S.f.   S.f.   S.f.   S.f.   S.f.   Structure   Roof Replacement:   S.f.   Structure   Roof Replacement:   S.f.   Structure   S.f.   S.f.   S.f.   Structure   S.f.   Structure   S.f.   S.f.   Structure   S.f.   Structure   S.f.   S.f.   S.f.   Structure   S.f.   S.f.   Structure   S.f.   S.f.   Structure   S.f.   S.f.   Structure   S.f.   S.f.   S.f.   Structure			Check box to add a well.	
Other Sitework (describe):\$   Building/ Exterior/ Structure   Roof Replacement:   S.f.				
Building/ Exterior/ Structure	• • • • • • • • • • • • • • • • • • • •		s.f.	
Roof Replacement:   S.f.   Structural Repairs:   S.f.	Other Sitework (describe):\$			
Structural Repairs:\$ Window Replacement: s.f.  Masonry Ext. Wall Repairs:\$ Other Bidg/Exterior (describe):\$  Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Painting: s.f. Other Bidg/Interior (describe):\$  Plumbing/ HVAC/ Electrical Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f. Computer/ Tech. Wiring: s.f. Other Pibg/HVAC/Elec.(describe):\$  Bidg. Code/ Life Safety: Bidg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$  Hazardous Mat'V Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$  Other Renovations (describe):\$  Subtotal: Subtotal: 15,0 Contingency (5.5% of renovation cost): 8				
Window Replacement:   S.f.	·		s.f.	
Masonry/ Ext. Wall Repairs:\$   Other Bldg/Exterior (describe):\$	Structural Repairs:\$			
Other Bldg/Exterior (describe):\$   Interior/ Finishes	Window Replacement:		s.f.	
Interior/ Finishes	Masonry/ Ext. Wall Repairs:\$			
Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Flooring: s.f. Painting: s.f. Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical  Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f. Computer/ Tech. Wiring: s.f. Plumbing: s.f. Other Plbg/HVAC/Elec. (describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost): 8	Other Bldg/Exterior (describe):\$			
Ceilings: S.f. Flooring: S.f. Painting: S.f. Painting: S.f. Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical  Air Conditioning: S.f. Electrical Service: S.f. Lighting: S.f. Computer/ Tech. Wiring: S.f. Plumbing/\$ S.f. Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Ramps/H.C. Access:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ 15,000 ADA signage 15,00 ADA signage 15,00 ADA code Tenvironmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 2.\$ 3.\$  Subtotal: 15,00 Contingency (5.5% of renovation cost): 8	Interior/ Finishes			
Flooring: Painting: S.f.	Partition/Wall Construction:\$			
Painting: S.f. Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical  Air Conditioning: S.f.  Electrical Service: S.f.  Lighting: S.f.  Computer/ Tech. Wiring: S.f.  Plumbing:\$ Other Plbg/HVAC/Elec. (describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: S.f. Other Code/Safety (describe):\$ Inground Fuel Tanks:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ Subtotal: 15,00  Contingency (5.5% of renovation cost): 8	Ceilings:		s.f.	
Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical  Air Conditioning: s.f.  Electrical Service: s.f.  Lighting: s.f.  Computer/ Tech. Wiring: s.f.  Plumbing:\$ s.f.  Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$  ADA Ramps/H.C. Access:\$  ADA Toilet Renovations:\$  Fire Alarm:\$  Sprinkler System: s.f.  Other Code/Safety (describe):\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe):\$  2.\$  3.\$  Contingency (5.5% of renovation cost): 8	Flooring:		s.f.	
Plumbing/ HVAC/ Electrical  Air Conditioning: Electrical Service: Lighting: S.f.  Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$  Other Renovations (describe):\$  Contingency (5.5% of renovation cost):  8	Painting:		s.f.	
Air Conditioning: Electrical Service: S.f. S.f. S.f. Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 15,000 ADA signage 15,00  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$  Contingency (5.5% of renovation cost):  8	Other Bldg/Interior (describe):\$			
Air Conditioning: Electrical Service: S.f. S.f. S.f. Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 15,000 ADA signage 15,00  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$  Contingency (5.5% of renovation cost):  8	Plumbing/ HVAC/ Electrical			
Lighting: s.f. Computer/ Tech. Wiring: s.f. Plumbing:\$ s.f. Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ s.f. Sprinkler System: s.f. Other Code/Safety (describe):\$ 15,000 ADA signage 15,00  Hazardous Mat'l/ Environmental Hazardous Mat!. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ Subtotal: 15,00  Contingency (5.5% of renovation cost): 8			s.f.	
Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:  ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Sprinkler System: Sprinkler System: Indoor Air Quality:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 3.\$ Contingency (5.5% of renovation cost):  8	Electrical Service:		s.f.	
Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:  ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Sprinkler System: Sprinkler System: Indoor Air Quality:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 3.\$ Contingency (5.5% of renovation cost):  8	Lighting:		s.f.	
Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 15,000 ADA signage 15,00  Hazardous Mat'l/ Environmental Hazardous Mat!. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe):\$ 2.\$ 3.\$ Contingency (5.5% of renovation cost): 8	ŭ ÿ		s.f.	
Other Plbg/HVAC/Elec. (describe):\$  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$  ADA Ramps/H.C. Access:\$  ADA Toilet Renovations:\$  Fire Alarm:\$  Sprinkler System:  Other Code/Safety (describe):\$  Hazardous Mat'l/ Environmental  Hazardous Mat!. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Contingency (5.5% of renovation cost):  8	·			
Bldg. Code/ Life Safety:  Bldg. Code/ Life Safety:\$  ADA Ramps/H.C. Access:\$  ADA Toilet Renovations:\$  Fire Alarm:\$  Sprinkler System:  Other Code/Safety (describe):\$  15,000  ADA signage  15,00  ADA signa				
Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 15,000 ADA signage 15,00 Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Contingency (5.5% of renovation cost): 8				
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Sprinkler System: s.f. Other Code/Safety (describe):\$ 15,000 ADA signage 15,000  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above)  Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 15,00 Contingency (5.5% of renovation cost): 8				
Other Code/Safety (describe):\$ 15,000 ADA signage 15,000  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 15,00 Contingency (5.5% of renovation cost): 8			s.f.	
Hazardous Mat'l/ Environmental  Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal: 15,0		15.000	ADA signage	15,000
Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal: 15,0		,		-,
Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$  Contingency (5.5% of renovation cost): 8				
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Contingency (5.5% of renovation cost): 8				
Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal: 15,0  Contingency (5.5% of renovation cost): 8				
Other Environmental (describe):\$  Other Renovations (not incl. above) Other Renovations (describe)1.\$  2.\$ 3.\$  Subtotal: 15,0	<u> </u>			
Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$  Subtotal: 15,0  Contingency (5.5% of renovation cost): 8				
Other Renovations (describe)1.\$ 2.\$ 3.\$ Subtotal: 15,0 Contingency (5.5% of renovation cost): 8	, , ,			
2.\$ 3.\$ Subtotal: 15,0 Contingency (5.5% of renovation cost): 8				
3.\$ Subtotal: 15,0  Contingency (5.5% of renovation cost): 8.				
Subtotal: 15,0 Contingency (5.5% of renovation cost): 8				
Contingency (5.5% of renovation cost): 8	σ.ψ		Subtotal	15,000
				825
Admin and Danier Face (0.50) of repaireties and 1.0		Λ dra!:		
		Aumin. a		1,275
Total Renovation Cost: \$17,10			Total Renovation Cost:	\$17,100

Porter Ridge Middle School

School Number: 900-343

Priority: 3

Planned Capacity: 1600

Pre-K Capacity: 0

i urinamingar Equipment		
Furn./ Eqpt. for Addition*:		
Kitchen Equipment:	Check to add kitchen equipment	
Media Center Furnishings*:	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):		
	 Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$17,100

Notes/Comments:			

**Justifications:** (Why are these improvements needed?)

1.	Building Code / Life Safety
2.	



Date: 12/1/2015 **Hemby Bridge Elementary School No: 900318** 

### **General Building Information**

**Building Construction History** 

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1973		Fair	Partial Compliance
Gym	1992		Fair	Partial Compliance
CRs	2000		Good	Partial Compliance

School Total Area	SF	70222 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY (	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
105069	1052		10628	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	NSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	acity of mobile classroom units is NOT inc s.	luded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity			f Pre-K Class		
Pre-K Classrooms			NOT included in the school capacity totals.				
	Classrooms/Spaces						
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dov	
Dance / Drama						DOV	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



# **Capacity Calculator**

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

				1		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	670	0	0

Hemby Bridge Elementary School No: 900318 Date: 12/1/2015

### Core Capacity

Media Center		Facilitie	es .	Capacity		
Media RLV Area:	4,149			sq.ft. / 4 =	1,037	
Media Support Area:	● Sm	Оок	O Good			

Dining and Kitchen	Facilities		Capacity		
Dining Area	3,27	71		sq.ft. / 4 =	818
Kitchen Area:	<ul><li>Small</li></ul>	Оок	○ Good		
# of Serving Lines:	2	1			
	Min	imum Cor	e Capacity:		818

Auditorium			Facilities		
,	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Guid	ance Area:	<ul><li>Small</li></ul>	○ OK	○ Good	



# Capacity and Needs Plan

	Bridge Elementary Schoolonentary Grades: 0K-05 Current A	I No: <b>900-318</b> ADM <b>502</b>	Add New School	Delete School
Teaching Stations in Mobile Units:	(mobiles/temp. bldgs. for educational	use at this school)	Undo Changes	Save and Close Form
Current Capacity	Pre - K K - 5 6 - 8 9 - 1	2 Total K-12 670		
	acity of new schools and additions that are under unded in the "Current Capacity")			
0	- 5 Year Project Needed	6 -	10 Year Project I	Veeded
Project Needed	Renovations	Project Neede	ed: Renovations	
•				V N I
Priority	r: 1 Immediate Needs	Prior	ity: 3 6-8	Year Needs
Pre - K (Capacity planned to a	Years Planned Capacity  K - 5 6 - 8 9 - 12 Total K-12  670 670  accomodate projected enrollment 2020-21)	Pre - K (Capacity planned to acc		9 - 12 Total K-12 670 nrollment 2025/26)
	(Why are these improvements needed?)		(Why are these improvement of the control of the co	
1.	Building Code / Life Safety	1.	building Code / Li	ie Salety
2.	Depreciation/ Deferred Maintenance	2.	Depreciation/ Defe	erred Maintenance
	1. Upgrade camera platform (Pri 1) 2. New ADA restroom (Pri 2) 3. Exterior ADA (Pri 2) 4. Interior ADA (Pri 2)		<ol> <li>Repave gym lot (I</li> <li>Flooring (Pri 3)</li> <li>PRVs &amp; BFPs (Pri 3)</li> </ol>	ri 3)
	5. Sound system (Pri 2) 6. Security system (Pri 2)		6. Media Retrieval s	nporvements (Pri 3) ystem (Pri 3)
	7. Grease trap work (Pri 2)		7. Lo Flo fixtures (P	ri 3)
	8. Repave entrance (Pri 2)		8. Renovate gym (P	ri 3)
	9. Major renovation; enclose open			
	classrooms, Media Center, Kitchen, HVAC,			
	etc. (Pri 2)			



### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

**Hemby Bridge Elementary** 

School Number: 900-318

Planned Capacity: 670

Priority: 1

Pre-K Capacity: 0

<b>Additions</b> Date	: <b>12/1 /2</b>	2015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrm								
Kindergarten	s:							
Grades 1-3 Clrms								
Grades 4-5* Clrm	s:							
LA/SS/Math Clrm								
Math/Sci Clrm	s:							
Science Lab								
Science Classroom								
Exceptional (self-contained								
Resource								
Computer Room								
Arts Education	Elem	Middle	High					
Visual Art		maaio						
General Musi								
Instrumental Music (band								
Vocal Music (chorus								
Dance/Drama								
Vocational	Elem	Middle	High					
Keyboarding Lab		wildale	liigii					
Prevocational Lab					+			
Business/Office E								
Service/Marketing								
Technology Lab								
Agri/Trade+Ind			L					
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasiun					Check to add		-	
Auxiliary Gyn					Check to add	new facili	ty	
Health/P.E. Clrm								
Weight Roon								
Wrestling	J:							
Core Facilities								
Media RLV Area								
Media Support Area								
Dining Area								
Kitchen Area								
# of Serving Line								
Auditoriun								
	Admir	n/Guidano	ce Area:					
		Other/mis	c. Area:					
		S	ubtotals:					
	Bldg. St	upport/Cir	culation:					
		Area (s.f.)				Co	nst. Cost:	
Demol	tion of Ex				s.f.			
			ingency:					
	Admin.	and Desig						
*Base-line Cost/ sq.ft.: \$194				1	Tota	al for Ac	lditions:	
Land Burchess								
Land Purchase				<u> </u>	1.		٦ ,,	
	Additio	nal Land	Needed:		Acres x \$		/Acre =	



### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

**Hemby Bridge Elementary** 

School Number: 900-318

Planned Capacity: 670

Priority: 1

Pre-K Capacity:

0

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:	\$ 95,000	·	95,000
Sewer System		Check box to add sewer system.	
Water System (well)		Check box to add a well.	
Grading/ Drainage:	\$		
Canopy (cov. walk):		s.f.	
Other Sitework (describe):	\$		
Building/ Exterior/ Structure			
Roof Replacement		s.f.	
Structural Repairs:	\$		
Window Replacement		s.f.	
Masonry/ Ext. Wall Repairs:	\$		
Other Bldg/Exterior (describe):	\$		
Interior/ Finishes			
Partition/Wall Construction:	\$		
Ceilings		s.f.	
Flooring		s.f.	
Painting		s.f.	
Other Bldg/Interior (describe):	\$		
Plumbing/ HVAC/ Electrical			
Air Conditioning		s.f.	
Electrical Service		s.f.	
Lighting		s.f.	
Computer/ Tech. Wiring		s.f.	
Plumbing:	\$ 11,000		11,000
Other Plbg/HVAC/Elec.(describe):	\$ 33,250	Sound & security systems	33,250
Bldg. Code/ Life Safety		_	
Bldg. Code/ Life Safety:	\$ 42,250		42,250
ADA Ramps/H.C. Access:	\$ 12,600		12,600
ADA Toilet Renovations:	\$ 12,672		12,672
Fire Alarm:	\$		
Sprinkler System:		s.f.	
Other Code/Safety (describe):	\$ 20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:	\$		
Indoor Air Quality:	\$		
Inground Fuel Tanks:			
Radon Management:	\$		
Other Environmental (describe):	\$		
Other Renovations (not incl. above)			
Other Renovations (describe)1.	5,525,108	Major renovation	5,525,108
2.:	\$		
3.	\$		
	•	Subtotal:	5,751,880
		Contingency (5.5% of renovation cost):	316,353
	Admin a	and Design Fees (8.5% of renovation cost):	488,910
	Auiiiii. d	<u> </u>	
		Total Renovation Cost:	\$6,557,143



### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Hemby Bridge Elementary School Number:

900-318

Planned Capacity: 670

0

Priority: 1 Pre-K Capacity:

Furnishings/ Equipment		
Furn./ Eqpt. for Addition	*.	
Kitchen Equipmen	t:	Check to add kitchen equipment
Media Center Furnishings	*:	Check to add media center furnishings
Other Furn./ Eqpt. (describe	):	
		Total Furn./ Eqpt.
Notes/Comments:	То	tal Cost of Additions and Renovations: \$6,557,143
ustifications Why are these improv	rements neede	ed?
1. Building Code / Life Safety		
2. Depreciation/ Deferred Maintena	ance	
unding		
ikelihood that County will fund project:	50-50 Chanc	е
If "Very Unlikely," wlhy will County funding not be available?		
What other funding sources are	None	

**Hemby Bridge Elementary** 

School Number: 900-318

Priority:

3

Planned Capacity:

Pre-K Capacity:

670

0

Additions D	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
Pre-K CI	rms:								
Kindergart	tens:								
Grades 1-3 Cl	rms:								
Grades 4-5* Cl	rms:								
LA/SS/Math CI									
Math/Sci Cl									
Science L									
Science Classroo									
Exceptional (self-contain									
Resou									
Computer Roo	oms:								
Arts Education		Elem	Middle	High					
Visual A									
General M									
Instrumental Music (ba									
Vocal Music (cho									
Dance/Dra	ama:								
Vocational		Elem	Middle	High					
Keyboarding L	.abs:								
Prevocational L									
Business/Office	e Ed:								
Service/Marke	ting:								
Technology L	.abs:								
Agri/Trade-	+Ind:								
Physical Education,etc		Elem	Middle	High					
P.E./ Multi/ Main Gymnas							ld new facilit		
Auxiliary G						Check to ad	ld new facilit	:y	
Health/P.E. CI	rms:								
Weight Ro									
Wrest	tling:								
Core Facilities									
Media RLV A									
Media Support A									
Dining A									
Kitchen A	\rea:								
# of Serving Li									
Auditor	rium:								
			/Guidano						
		0	ther/mis						
				ubtotals:					
			pport/Circ						
			rea (s.f.)				Cor	nst. Cost:	
Den	nolitic	on of Exi	isting Bu			s.f.			
			Conti	ingency:					
		Admin.	and Desig	gn Fees:					
*Base-Line Cost/ sq.ft.: \$194						To	otal for Ad	ditions:	
Land Purchase						<u></u>			
		Addition	nal Land I	Needed:		Acres x \$		/Acre =	
								1	

**Hemby Bridge Elementary** 

School Number: 900-318

3

Priority:

Planned Capacity:

Pre-K Capacity:

670

0

Renovations

	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	80,000		80,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	251,525		251,525
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure		_	
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	126,000
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical		-	
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	160,000		160,000
Other Plbg/HVAC/Elec.(describe):\$	107,000	Intercom & Media retrieval	107,000
Bldg. Code/ Life Safety	,		,
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		9	
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	333,500	Gym renovation	333,500
2.\$	555,000		300,000
3.\$		1	
σ.ψ		Subtotal:	1,058,025
		Contingency (5.5% of renovation cost):	58,191
	Admin -		89,932
	Aumin. a	and Design Fees (8.5% of renovation cost):	5
		Total Renovation Cost:	\$1,206,149

Hemby Bridge Elementary

School Number: 900-318

Priority: 3

Planned Capacity: 670

Pre-K Capacity: 0

	mink	\	nmant
СШ	11151	1111035/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$1,206,148

Notes/Comments:			

**Justifications:** (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Poplin Elementary School No: 900347** 

### **General Building Information**

**Building Construction History** 

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2009		Very Good	Partial Compliance

School Total Area	SF	97785 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

UTILITY COST (\$)				VALUE OF	SOLAR ENERGY (\$)
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
88598	14869		10670	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	pacity of mobile classroom units is NOT includes.	uded in the s	chool
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Poplin Elementary School No: 900347 Date: 12/1/2015

### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Quantity	Capacity	Note: The capacity of Pre-K Classrooms are			
		NOT included in the school capacity totals.			
Cla	Classrooms/Spaces			Capacity	
Elem	Middle	High	Elem	Middle	High
	☐ Yes?				
Elem	Middle	High			
					S De
					D.
Elem	Middle	High			
	Elem	Classrooms/Sp Elem Middle  Yes?	Classrooms/Spaces Elem Middle High  Yes?  Elem Middle High	Classrooms/Spaces Elem Middle High Elem  Yes?  Elem Middle High	Classrooms/Spaces Capacity Elem Middle High Elem Middle  Yes?  Elem Middle High



# **Capacity Calculator**

Poplin Elementary School No: 900347 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity Totals (sum from Capacity Plan form):				804	0	0

Poplin Elementary School No: 900347 Date: 12/1/2015

### Core Capacity

Media Center	Center Facilities			Capacity		
Media RLV Area:	5,117			sq.ft. / 4 =	1,279	
Media Support Area:	○ Sm	⊙ ок	O Good			

Dining and Kitchen		Facilities		Capacity		
Dining Area	3,77	73		sq.ft. / 4 =	943	
Kitchen Area:	O Small	⊙ ок	○ Good			
# of Serving Lines:	2	1				
	Min	imum Cor	e Capacity:		943	

Auditorium			Facilities		
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	ıidance Area:	○ Small	<ul><li>OK</li></ul>	○ Good	



# Capacity and Needs Plan

School: Poplin Elementar	У	School N	o: <b>900-347</b>	Add New School	Delete School
Type: <b>Elementary</b>	Grades: <b>0K-05</b>	Current AD	M <b>734</b>	Add New Concor	
Teaching Stations in Mobile Units: (m	nobiles/temp. bldgs. for	educational use	e at this school)	Undo Changes	Save and Close Form
Current Capacity Pre - K	K - 5 6 - 8	8 9-12	Total K-12 804		
(Include the capacity of new schoonstruction or funded in the "Cu		are under			
0 - 5 Year Pro	ject Needed			6 - 10 Year Project I	Needed
Project Needed: Renovation	ıs		Project N	eeded: None Needed	
Priority: 1	Immediate Needs		F	Priority:	
5 Years Planne	d Capacity			10 Years Planned	Capacity
	•	otal K-12 804	Pre - K	K - 5 6 - 8	9 - 12 Total K-12 804
(Capacity planned to accomodate pro	jected enrollment 202	20-21)	(Capacity planned t	o accomodate projected e	nrollment 2025/26)
Justifications: (Why are these 1. Building Cod	improvements needed le / Life Safety	1?)	Justificatio	ns: (Why are these improv	rements needed?)
2. Depreciation	/ Deferred Mainter	nance		2.	
Notes/ Description:  1. Upgrade ca	mera platform (Pri 1 //cooler BAS (Pri 2)	)	Notes/ Descript	ion:	



**Poplin Elementary** 

School Number: 900-347

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Additions	Date:	12/1 /2	015						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
	Clrms:				. ,				
Kinderg	gartens:								
Grades 1-3									
Grades 4-5*	Clrms:								
LA/SS/Math	Clrms:								
Math/Sci	i Clrms:								
	e Labs:								
Science Class									
Exceptional (self-con	tained):								
	source:								
Computer I	Rooms:								
Arts Education		Elem	Middle	High					
	ual Arts:								
General									
Instrumental Music									
Vocal Music (c									
	Drama:								
Vocational	aa.	Elem	Middle	High					
Keyboardin	a Labs:								
Prevocationa									
Business/Of									
Service/Ma									
Technolog									
Agri/Tra									
Physical Education,etc	do i iria.	Elem	Middle	High					
P.E./ Multi/ Main Gymr	nasium.					Check to ac	dd new facili	tv	
	ry Gym:						dd new facili	-	
Health/P.E.						Oncor to ac	ad 110 W 1dolli	· y	
	Room:								
	restling:								
Core Facilities	county.								
Media RL	V Δrea:								
Media Ruppo						1			
	g Area:					+			
	n Area:								
# of Serving									
	litorium:								
Auu	iiiOriulii.	Admin	/Guidano	o Aras:					
			ther/mis						
				ubtotals:					
		Blda C	اک apport/Cir						
		-	• •				0-	nst. Cost:	
	)an!!!		rea (s.f.)			o f	<u> </u>	nst. Cost:	
<u> </u>	emoliti	on of Ex	isting Bu			s.f.			
		: مصالم <b>۸</b>		ingency:					
		Aamin.	and Desig	ııı rees:			-1-16	1.1949.	
*Base-line Cost/ sq.ft.: \$1	94					Т	otal for Ac	iditions:	
Land Purchase									
		Additio	nal Land I	Needed:		Acres x \$		/Acre =	



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

**Poplin Elementary** 

School Number: 900-347

Planned Capacity: 804

0

Priority: 1

Pre-K Capacity:

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure	-		
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes	1		
Partition/Wall Construction:\$	<b>_</b>		
Ceilings:	<b>_</b>	s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical		1 ,	
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$		Freezer/cooler BAS	7 000
<u> </u>	7,800	rreezer/cooler BAS	7,800
Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Tamps/fr.c. Access.o			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental	20,000	Jopgiade Camera piationii	20,000
Hazardous Mati. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
		1	

**Total Renovation Cost:** 

2,363

\$31,692

Admin. and Design Fees (8.5% of renovation cost):



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Poplin Elementary

School Number: 900-347 Planned Capacity: 804

Priority: 1 Pre-K Capacity: 0

		*	' '
Furnishings/ Equipment			
Furn./ Eqpt. for Addition	1*:		
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe		ÿ	
		Total Furn./ Eqpt.	
Notes/Comments:	То	otal Cost of Additions and Renovations:	\$31,692
ustifications Why are these impro	vements need	led?	
Building Code / Life Safety			
2. Depreciation/ Deferred Mainten	ance		
Funding			
ikelihood that County will fund project:	50-50 Chanc	ce	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	None		

900-347 Poplin Elementary - 4 printed: 11/17/2015 Page 3 of 3

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

#### **General Building Information**

Building Construction History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2004		Good	Partial Compliance
CR Addn	2006		Good	Partial Compliance

School Total Area	SF	87364 Enter the total square feet area of school.
School Site Acreage	Acreage	30 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
99717	25730		10217	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The capac capacity totals.
Mobile Units Type	No
Single Wide	
Double Wide	
Mega-module	
Total from Above	

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Note: The capacity of mobile classroom units is NOT included in the school

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

#### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms are				
Pre-K Classrooms			NOT inclu	ded in the s	school capac	ity totals.	
	Clas	ssrooms/Sp	aces	Capacity			
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						_	coll own
Dance / Drama							74411
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



## **Capacity Calculator**

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	0	0	0			
Capacity	804	0	0			

Porter Ridge Elementary School No: 900341 Date: 12/1/2015

### Core Capacity

Media Center	Facilities			Capacity	
Media RLV Area:	3	,580		sq.ft. / 4 =	895
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen		Facilities		Capacit	у
Dining Area	3,024			sq.ft. / 4 =	756
Kitchen Area:	<ul><li>Small</li></ul>	Оок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		756

Auditorium		Facilities			
Αι	ıditorium:	□ Ye	es?		
#	of Seats:				
Admin/Guidar	nce Area:	○ Small	○ OK	<ul><li>Good</li></ul>	



## Capacity and Needs Plan

Г	Porter Ridge Ele	1	N/ 05		lo: <b>900-341</b>	A	dd New School	Delete S	chool
Type:	Elementary	Grades: 0	JK-05	Current AD	OM <b>490</b>	_		J	
_	Stations oile Units:	mobiles/temp. b	oldgs. for e	ducational use	e at this school)		Undo Changes	Save and Forn	
Current (	Pre - K Capacity	K - 5 804	6 - 8	9 - 12	Total K-12 804	_			
	de the capacity of new sch ruction or funded in the "C			e under					
	0 - 5 Year Pr	oject Neede	ed			6 - 10	Year Project	Needed	
Project	Needed: Renovatio	ns			Project	Needed:	Renovations		
,	Priority: 1	Immediate N	eeds		<b>_</b>	Priority:		8 Year Needs	
	Filolity.	IIIIII Galato I V				r nonty.			
	5 Years Plann	nd Capacity				10 \	ears Planned	Capacity	
Pre -		- 8 9 - 1		al K-12	Pre - K		-5 6-8	9 - 12	Total K-12
FIE-	804	-6 9-1		804		80	04		804
-					(Capacity planne	d to coom	adata projected	onrollment 20	)2E/2E\
(Capacity pla	anned to accomodate pro	ojected enrolln	nent 2020-	21)	(Capacity planing	eu to accom	odate projected	emonnem 20	123/20)
Justific	cations: (Why are these	improvements	needed?)		Justifica	tions: (Wh	ny are these impre	ovements need	ded?)
		de / Life Safe				1. Bu	ilding Code / I	ife Safety	
	2. Depreciatio	n/ Deferred <b>i</b>	Maintena	ınce		2. De	preciation/ De	ferred Main	tenance
	scription: 1. Upgrade c	amera platfori	m (Pri 1)		Notes/ Desc		Replace interco Canopies (Pri 3)		



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Elementary

School Number: 900-341

Planned Capacity: 804

0

Priority: 1 Pre-K Capacity:

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to add r	new facilit	tv	
Auxiliary Gym:			П		Check to add r			
Health/P.E. Clrms:							- <i>y</i>	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:					1			
Dining Area:					1			
Kitchen Area:					1			
# of Serving Lines:								
Auditorium:								
, taditorium.	Admir	/Guidano	e Area∙					
		ther/mis			1			
			ubtotals:					
	Blda Si	upport/Cir						
		Area (s.f.)				Co	nst. Cost:	
Domaliti		rea (s.۲. <u>)</u> isting Bu			s.f.	C01	1131. UUSI.	
Demoliti	OII OI EX				3.1.			
	Admin		ingency:					
	Aumin.	and Desig	jii rees:		T. ( -	lfor A	d :4:	
*Base-line Cost/ sq.ft.: \$194	L				ıota	II TOT AC	ditions:	
Land Purchase								
	Additio	nal Land I	Needed:		Acres x \$		/Acre =	
L							4	



# Cost Worksheet - Additions/Renovations 0 - 5 Years Project

**Porter Ridge Elementary** 

School Number: 900-341

Planned Capacity:

Priority: 1

Pre-K Capacity:

804

0

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	350,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	11,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	11,000	Gym sound system	11,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		Subtotal:	392,000
		Contingency (5.5% of renovation cost):	21,560
	Admin. a	and Design Fees (8.5% of renovation cost):	33,320
		Total Renovation Cost:	\$446,880



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Porter Ridge Elementary

School Number: 900-341

Planned Capacity: 804

Priority: 1

Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	*:		
Kitchen Equipmer		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
		Total Furn./ Eqpt.	
Notes/Comments:	To	tal Cost of Additions and Renovations: \$446	,880
ustifications Why are these improv	vements neede	ed?	
1. Building Code / Life Safety			
2. Depreciation/ Deferred Maintena	ance		
unding			
	50-50 Chance	Δ	
ikelihood that County will fund project:	JU-JU CHANC	<u> </u>	
ikelihood that County will fund project: If "Very Unlikely," wlhy will County funding not be available?	50-50 Chance		

**Porter Ridge Elementary** 

School Number: 900-341

Priority:

3

Planned Capacity:

Pre-K Capacity:

804

0

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				` ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:		A4" 1 11						
Physical Education,etc	Elem	Middle	High		Chook to on	ld now fooility		
P.E./ Multi/ Main Gymnasium:						ld new facility		
Auxiliary Gym: Health/P.E. Clrms:					Check to ac	ld new facility	/	
Weight Room: Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
, , , , , , , , , , , , , , , , , , , ,		/Guidanc	e Area:					
		ther/mis						
			ubtotals:					
	Bldg. St	ipport/Circ						
	-	rea (s.f.)				Con	st. Cost:	
Demolit	ion of Ex				s.f.			
7.00			ingency:					
	Admin.	and Desig						
*Base-Line Cost/ sq.ft.: \$194					To	otal for Add	ditions:	
Land Purchase								
Lana i aronase	\ dditio	nal Land I	Needed.		Acres x \$		/Acre =	
	Addition	iai Laliu I	veeded.		VOIG2 X D		/AUIE =	

Porter Ridge Elementary

School Number: 900-341

3

Priority:

Planned Capacity: Pre-K Capacity:

804

0

Renovations

	ize/ Amour	nt Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	155,100
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	20,000	Concrete walkways	20,000
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	7,000	Replace intercom	7,000
Bldg. Code/ Life Safety	-,	. topicoo ilitoroom	.,000
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		0	
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		+	
3.9		Cuhtatal.	100 100
		Subtotal:	182,100
		Contingency (5.5% of renovation cost):	10,016
	Admin.	and Design Fees (8.5% of renovation cost):	15,479
		Total Renovation Cost:	\$207,594
		iotal Nellovation Cost.	Ψ201,004

Porter Ridge Elementary

School Number: 900-341

Priority: 3

Planned Capacity: 804

Pre-K Capacity: 0

**Furnishings/ Equipment** 

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$207,594

Notes/Comments:			

**Justifications:** (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



**Sardis Elementary** Date: 12/1/2015 **School No: 900354** 

#### **General Building Information**

**Building Construction History** 

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	1997		Fair	Partial Compliance
CR Addn	2000		Good	Partial Compliance

School Total Area	SF	73308 Enter the total square feet area of school.
School Site Acreage	Acreage	22 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll **Down** 

	UTILITY (	VALUE OF SOLAR ENERGY (\$)			
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
93010	8557		10871	0	0
	UTILITY CO	NSUPTION		SOLAR EN	ERGY CONSUMPTION
ELEC (MW)	UTILITY CO GAS (THERM)	OIL (GAL)	WATER (GAL)	SOLAR ENE	ERGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units		he capacit y totals.	y of mobile classroom units is NOT ind	cluded in the s	chool
Mobile Units Ty	pe No	,	Teaching Stations	no.	Сар
Sing	gle Wide 5		Total Teaching Stations		
Doub	ole Wide		Total Teaching Stations		
Mega	-module		Total Teaching Stations		
Total fron	n Above 5		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan 5

Sardis Elementary School No: 900354 Date: 12/1/2015

#### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity	Note: The capacity of Pre-K Classrooms ar				
Pre-K Classrooms			NOT included in the school capacity totals				
	Cla	ssrooms/Sp	ns/Spaces Capacity				
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C							
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High			_	
Visual Arts						Sco	
Dance / Drama						Dow	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



## **Capacity Calculator**

Sardis Elementary School No: 900354 Date: 12/1/2015

Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	Totals (sum	from Capacity	Plan form):	670	0	0

Sardis Elementary School No: 900354 Date: 12/1/2015

### Core Capacity

Media Center		Facilitie	s	Capacity	
Media RLV Area:	3	,733		sq.ft. / 4 =	933
Media Support Area:	● Sm	Оок	Good		

Dining and Kitchen	Facilities			Capacit	ty
Dining Area	2,722			sq.ft. / 4 =	680
Kitchen Area:	<ul><li>Small</li></ul>	Оок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:		680

Auditorium			Facilities		
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	ıidance Area:	○ Small	<ul><li>OK</li></ul>	○ Good	



## Capacity and Needs Plan

School: <b>Sardis Elementary</b> Type: <b>Elementary</b> Grades: <b>0K-05</b> C	School No: Current ADM		Add New School	Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for edu	ucational use at	this school)	Undo Changes	Save and Close Form
Current Capacity K-5 6-8	9 - 12	Total K-12 670		
(Include the capacity of new schools and additions that are construction or funded in the "Current Capacity")	under			
0 - 5 Year Project Needed		6 -	10 Year Project	Needed
Project Needed: Renovations		Project Neede	d: Renovations	
Priority: 1 Immediate Needs		Priori	ty: 3 6-8	3 Year Needs
5 Years Planned Capacity		1	0 Years Planned	Capacity
	I K-12 00	Pre - K	<b>K-5</b> 6-8	9 - 12 Total K-12 900
(Capacity planned to accomodate projected enrollment 2020-2	1) (	(Capacity planned to acc	omodate projected e	enrollment 2025/26)
Justifications: (Why are these improvements needed?)		Justifications:	(Why are these impro	vements needed?)
Building Code / Life Safety		Γ	Building Code / L	ife Safety
Depreciation/ Deferred Maintenantenantenantenantenantenantenante	nce	2.	Depreciation/ Def	ferred Maintenance
Notes/ Description:  1. Upgrade camera platform (Pri 1) 2. Media Center ADA (Pri 2) 3. Flooring (Pri 2) 4. HVAC controls replacement (Pri 2)		Notes/ Description:  1. Playground ADA (Pri 3) 2. Replace intercom (Pri 3) 3. Egress lighting (Pri 3) 4. Covered walkways and canopies (Pri 3)		
5. Add 11 classrooms, expand cafeter 2)	ria (Pri		5. ADA ramp/curb ( 6. Fire suppression 7. Handwash sink ( 8. Renovate Media	piping (Pri 3) Pri 3)



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

**Sardis Elementary** 

School Number: 900-354

Planned Capacity: 900

0

Priority: 1 Pre-K Capacity:

Additions Date:	12/1 /2	2015					Esti	mated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:	4			4,800	s.f. X \$184.3	0 per sq. ft. =		884,640
Grades 1-3 Clrms:	4			4,000	s.f. X \$174.6	0 per sq. ft. =		698,400
Grades 4-5* Clrms:	3			2,550	s.f. X \$174.6	0 per sq. ft. =		445,230
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:			9					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to add	new facility		
Auxiliary Gym:					Check to add	-		
Health/P.E. Clrms:								
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:					1			
Dining Area:				2,000	s.f. X \$291.0	Operso ft –		582,000
Kitchen Area:				_,000	ο χ ψ <u>2</u> 01.0	0 por 0q. it. =		332,000
# of Serving Lines:								
Auditorium:								
Additorium.	Admir	n/Guidand	·o Aroa:					
		Other/mis						
			ubtotals:	13,350	s.f.		2	610,270
	Blda Si	upport/Circ		4,672	s.f. X \$194.0	Opered ff -		
								906,368
B 194		Area (s.f.)		18,022	4	Cost (\$195.13	/s.i.): <b>\$3</b> ,	516,638
Demoliti	ON OT EX	isting Bu			s.f.	50/ of Co C	`oot \	150 040
	Λ dies in		ngency:		· · · · · · · · · · · · · · · · · · ·	5% of Const. C		158,249
	Aamin.	and Desig	J⊓ rees:			5% of Const. C		263,748
*Base-line Cost/ sq.ft.: \$194					Tota	al for Addition	ons: \$3,	938,635
Land Purchase								
	Additio	nal Land I	Needed:		Acres x \$	/Ac	cre =	
					<u> </u>			



Radon Management:\$

2.\$ 3.\$

Other Environmental (describe):\$

Other Renovations (describe)1.\$

Other Renovations (not incl. above)

#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Sardis Elementary

Dana..........................

School Number: 900-354

Planned Capacity: 900

0

Priority: 1 Pre-K Capacity:

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	17,947
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$	275,000	HVAC controls	275,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	12,375	Media Center ADA	12,375
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	20,000	Upgrade camera platform	20,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			

Total Renovation Cost: \$370,867

Subtotal:

Contingency (5.5% of renovation cost):

Admin. and Design Fees (8.5% of renovation cost):

325,322

17,893

27,652



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Sardis Elementary

School Number: 900-354

Planned Capacity: 900

Priority: 1

Pre-K Capacity: 0

		<u> </u>	
Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	\$3,516,638 x 0.094. =	330,564
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ			
	•	Total Furn./ Eqpt.	\$330,564
	To	otal Cost of Additions and Renovations:	\$4,640,066
Notes/Comments:			
<ol> <li>Building Code / Life Safety</li> <li>Depreciation/ Deferred Mainter</li> </ol>		ded?	
z. Depreciation/ Deferred Mainter	lance		
unding			
ikelihood that County will fund project:	50-50 Chanc	20	
ikelinood triat County will furid project.	50-50 Chanc	Je	
If "Very Unlikely," wlhy will County funding not be available?			
What other funding courses are	None		
What other funding sources are available for the project?	None		

**Sardis Elementary** 

School Number: 900-354

Planned Capacity:

pacity: 900

0

Priority: 3

Pre-K Capacity:

Additions Date:	12/1 /2	015						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)				Cost
Pre-K Clrms:				, ,				
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:			9					
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	d new facilit	V	
Auxiliary Gym:					Check to ad		•	
Health/P.E. Clrms:							· <b>y</b>	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
710011011011	Admin	/Guidand	e Area:					
		ther/mis						
			ubtotals:					
	Blda Sı	pport/Circ						
		rea (s.f.)				Col	nst. Cost:	
Demoliti		isting Bu			s.f.		101. 0001.	
Demont	OII OI EX		ingency:		0.11			
	Admin	and Desig						
*Poss Line Cost/ or # - #404	7 WITHIT. (	a D0310	j. i i 000.		T	tal for Ad	ditions	
*Base-Line Cost/ sq.ft.: \$194					1 (	nai iui Au	aitiOi15.	
Land Purchase					,		7	-
	Addition	nal Land I	Needed:		Acres x \$		/Acre =	

**Sardis Elementary** 

School Number: 900-354

3

Priority:

Planned Capacity:

900

0

Pre-K Capacity:

#### Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	137,500
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		-	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$		· · ·	
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:	2,000	5.1.	2,000
	•	Danlage intercom	
Other Plbg/HVAC/Elec.(describe):\$	35,000	Replace intercom	35,000
Bldg. Code/ Life Safety	40.000	Diagram d ADA	40.000
Bldg. Code/ Life Safety:\$	40,600	Playground ADA	40,600
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	2,000
Other Code/Safety (describe):\$	17,500	Egress lighting	17,500
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)		=	
Other Renovations (describe)1.\$	108,540	Media Center	108,540
2.\$			
3.\$			
· · ·		Subtotal:	343,140
		Contingency (5.5% of renovation cost):	18,873
	Admin. a	and Design Fees (8.5% of renovation cost):	29,167
		Total Renovation Cost:	\$391,180
		i otal Neliovation Cost.	ψυσ1,100

Sardis Elementary

School Number: 900-354

Priority: 3

Planned Capacity: 900

Pre-K Capacity: 0

	mink	\	nmant
СШ	11151	1111035/	pment

	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$391,180

Notes/Comments:

**Justifications:** (Why are these improvements needed?)

- 1. Building Code / Life Safety
- 2. Depreciation/ Deferred Maintenance



Date: 12/1/2015 **Stallings Elementary School No: 900358** 

#### **General Building Information**

**Building Construction** History

Form Instructions: Enter building construction history for this school. For example, original building, classroom addition, mini-gym addition, etc. Also complete the requested information concerning the particular construction..

For definition Press Condition or Accessibility

Building	Year Built	SF Area	Condition	Accessibility
Original Building	2008		Very Good	Partial Compliance

School Total Area	SF	97061 Enter the total square feet area of school.
School Site Acreage	Acreage	35 Enter the total site acreage of school.

#### **Utility Costs**

Complete the following utility cost for FY 2014-15. If there are solar arrays on the site or school roof, complete Solar Energy section.

Scoll Down

	UTILITY	VALUE OF	SOLAR ENERGY (\$)		
ELEC	GAS	OIL	WATER / SEWER	USED	SOLD TO UTILITY
100332	23129		8971	0	0
	UTILITY CO	NSUPTION		SOLAR ENE	RGY CONSUMPTION
ELEC (MW)	UTILITY CO	ONSUPTION OIL (GAL)	WATER (GAL)		RGY CONSUMPTION SOLD TO UTILITY (MW)

Mobile Units	Note: The cap capacity total	uded in the s	chool	
Mobile Units Type	No	Teaching Stations	no.	Сар
Single Wide		Total Teaching Stations		
Double Wide		Total Teaching Stations		
Mega-module		Total Teaching Stations		
Total from Above		Total from Above		

Teaching Stations	no.	Capacity
Total Teaching Stations		
Total Teaching Stations		
Total Teaching Stations		
Total from Above		

Total from Capacity and Needs Plan

Stallings Elementary School No: 900358 Date: 12/1/2015

#### **School Capacity**

Form Instructions: Enter the number of classrooms and other space. Include additions and newschools that are under construction or in the design phase.

Pre-K	Quantity	Capacity					
Pre-K Classrooms			NOT included in the school capacity totals.				
	Clas	Classrooms/Spaces		Capacity			
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens							
Grades 1-3							
Grades 4-5							
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms							
Exception S/C			<del>_</del>				
Resource							
4+ Computers in each room?		☐ Yes?					
Computer Rooms							
Arts Education	Elem	Middle	High				
Visual Arts						Sco Dow	
Dance / Drama						DOW	
General Music							
Instrumental Music (Band)							
Vocal Music (Chorus)							
Subtotal - Arts							
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs							
Business / Office Ed.							
Service / Marketing							
Technology Labs							
Agri / Trade + Ind							



## **Capacity Calculator**

Stallings Elementary School No: 900358 Date: 12/1/2015

			1			
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium						
Gym Seating						
Auxilliary Gym						
Health / P.E.						
Weight Room						
Wrestling						
ROTC						
Capacity	Totals (sum f	rom the capa	city above):	0	0	0
Capacity	rotalo (oum r	rom and dapa	only abovo,.	0	U	0
Capacity	Totals (sum t	from Capacity	Plan form):	804	0	0

Stallings Elementary School No: 900358 Date: 12/1/2015

### Core Capacity

Media Center	Facilities		Capacity		
Media RLV Area:	3,791			sq.ft. / 4 =	948
Media Support Area:	○ Sm	⊙ ок	Good		

Dining and Kitchen		Facilities		Capacity	
Dining Area	4,292			sq.ft. / 4 =	1,073
Kitchen Area:	O Small	⊙ ок	○ Good		
# of Serving Lines:	2				
	Min	imum Cor	e Capacity:	_	948

Auditorium			Facilities		
	Auditorium:	□ Ye	es?		
	# of Seats:				
Admin/Gu	idance Area:	○ Small	○ OK	<ul><li>Good</li></ul>	



## Capacity and Needs Plan

School: Stallings Elementary School N	No: 900-358
Type: Elementary Grades: 0K-05 Current AE	DM 569 Add New School Delete School
Teaching Stations in Mobile Units: (mobiles/temp. bldgs. for educational use	e at this school)  Undo Changes  Save and Close Form
Current Capacity	Total K-12 804
(Include the capacity of new schools and additions that are under construction or funded in the "Current Capacity")	
0 - 5 Year Project Needed	6 - 10 Year Project Needed
Project Needed: Renovations	Project Needed: Renovations
Priority: 1 Immediate Needs	Priority: 3 6-8 Year Needs
5 Varia Blanca I Occasió	10 Years Planned Capacity
Pre - K K - 5 6 - 8 9 - 12 Total K-12	Pre - K K - 5 6 - 8 9 - 12 Total K-12
Pre - K K - 5 6 - 8 9 - 12 Total K-12 804	804 804
(Capacity planned to accomodate projected enrollment 2020-21)	(Capacity planned to accomodate projected enrollment 2025/26)
Justifications: (Why are these improvements needed?)	Justifications: (Why are these improvements needed?)
Building Code / Life Safety	1. Depreciation/ Deferred Maintenance
2. Depreciation/ Deferred Maintenance	2.
Notes/ Description:  1. Upgrade camera platform (Pri 1) 2. Add freezer/cooler BAS (Pri 2)	Notes/ Description:  1. Drainage issues (Pri 3) 2. Canopies (Pri 3) 3. Cafeteria blinds (Pri 3)



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Stallings Elementary

School Number: 900-358

1

Priority:

Planned Capacity: 804

Pre-K Capacity: 0

Additions Date:	12/1 /2	015					Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)			Cost
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education	Elem	Middle	High				
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational	Elem	Middle	High				
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education,etc	Elem	Middle	High				
P.E./ Multi/ Main Gymnasium:					Check to add new facili	ty	
Auxiliary Gym:					Check to add new facili	ty	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:							
Media Support Area:							
Dining Area:							
Kitchen Area:							
# of Serving Lines:							
Auditorium:							
	Admir	/Guidand	e Area:				
	C	ther/mis	c. Area:				
		Sı	ubtotals:				
	Bldg. St	pport/Circ	culation:				
	Total A	rea (s.f.)	Added:		Со	nst. Cost:	
Demoliti	on of Ex	isting Bu	ildings:		s.f.		
		Conti	ngency:				
	Admin.	and Desig	n Fees:				
*Base-line Cost/ sq.ft.: \$194					Total for Ac	lditions:	
	L						
Land Purchase							
	Δdditio	nal Land I	Needed.		Acres x \$	/Acre =	
	AuditiO	iiai Laiiu I	vecueu.		ΛυΙ <b>σ</b> ο Λ ψ	/AUI =	



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Stallings Elementary

School Number: 900-358

1

Priority:

Planned Capacity: 804

Pre-K Capacity: 0

Roof Replacement: Structural Repairs:\$ Window Replacement:  Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$  Interior/ Finishes  Partition/Wall Construction:\$ Ceilings: S.f. Flooring: S.f. Flooring: S.f. Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical Air Conditioning: Electrical Service: Lighting: S.f. Computer / Tech. Wring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$  T,800  Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$  Hazardous Mat'l Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Cother Renovations (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$  Other Renovations (describe):\$  Other Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost):	Site Improvements	Size/ Amount	Notes/ Description	Cost
Water System (well): Grading/ Drainage.\$ Canopy (cov. walk): Other Sitework (describe):\$  Building/ Exterior/ Structure Roof Replacement: Structural Repairs:\$ Window Replacement: Masonny/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$  Interior/ Finishes  Partition/Wall Construction:\$ Ceilings: Ceilings: S.f. Flooring: Painting: Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical Air Conditioning: Electrical Service: Lighting: Lighting: Computer/ Tech. Wiring: S.f. Computer/ Tech. Wiring: Bldg. Code/ Life Safety: Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprikler System: Other Code/Safety (describe):\$ Indoor Air Quality:\$ Indoor Air Quality:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management: Other Renovations (describe):\$ Contingency (5.5% of renovation cost):	Parking/ Drives:\$			
Grading/ Drainage:\$   Canopy (cov. walk):   s.f.	Sewer System:		Check box to add sewer system.	
Canopy (cov. walk):   S.f.	Water System (well):		Check box to add a well.	
Other Sitework (describe):\$  Building/ Exterior/ Structure  Roof Replacement: Structural Repairs:\$ Window Replacement:  Masonnyf Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$  Interior/ Finishes  Partition/Wall Construction:\$ Ceilings: Flooring: S.f. Painting: Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical Air Conditioning: Electrical Service: Lighting: S.f. Computer/ Tech. Wiring: Plumbing: Other Plbg/HVAC/Elec. (describe):\$  Bldg. Code/ Life Safety: Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$  Hazardous Mat/. Abatement:\$ Indoor Air Quality:\$ Indoor Air Quality:\$ Radon Management:\$ Cother Renovations (describe):\$ Cother Renovations (describe):\$ Cother Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost):	Grading/ Drainage:\$			
Building/ Exterior/ Structura   Roof Replacement:   S.f.     Structural Repairs:\$   S.f.     Window Replacement:   S.f.     Other Bldg/Exterior (describe):\$     Ditterior/ Finishes     Partition/Wall Construction:\$   S.f.     Cellings:   S.f.     Flooring:   S.f.     Painting:   S.f.     Painting:   S.f.     Plumbing/ HVAC/ Electrical     Air Conditioning:   S.f.     Electrical Service:   S.f.     Lighting:   S.f.     Computer/ Tech. Wiring:   S.f.     Computer/ Tech. Wiring:   S.f.     Plumbing:\$   S.f.     Other Plbg/HVAC/Elec. (describe):\$   7,800     Freezer/cooler BAS     Bidg. Code/ Life Safety:   S.f.     ADA Ramps/H.C. Access:   S.f.     ADA Toiler Renovations:   S.f.     Other Code/Safety (describe):   20,000     Hazardous Mat' V Environmental     Hazardous Mat' Naturionmental     Hazardous Mat' Naturionmental     Hazardous Mat' V Environmental     Hazardous Mat' V Environmental     Hazardous Mat' U Environmental     Hazardous Mat' U Environmental     Hazardous Mat' U Environmental     Hazardous Mat' U Environmental     Hazardous Mat' Describe  :   S.f.     Other Renovations (not. above)     Other Renovations (describe):   S.f.     Subtotal:   Contingency (5.5% of renovation cost):	Canopy (cov. walk):		s.f.	
Roof Replacement: Structural Repairs:\$ Window Replacement:  Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$  Interior/ Finishes Partition/Wall Construction:\$ Ceilings: S.f. Flooring: S.f. Flooring: S.f. Other Bldg/Interior (describe):\$  Plumbing/ HVAC/ Electrical Air Conditioning: Electrical Service: Lighting: S.f. Computer/ Tech. Wiring: Plumbing: Other Plbg/HVAC/Elec.(describe):\$ T,800  Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ Upgrade camera platform  Hazardous Mat'l Environmental Hazardous Mat. Abatement:\$ Indoor Air Quality:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Other Renovations (describe):\$  Other Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost):	Other Sitework (describe):\$			
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Mindow Replacement:   S.f.			s.f.	
Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$ Interior/ Finishes  Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Painting: s.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f. Computer/ Tech. Wiring: s.f. Other Plbg/HVAC/Elec. (describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec. (describe):\$ ADA Ramps/H.C. Access:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: s.f. Other Code/Safety (describe):\$ Other Code/Safety (describe):\$ Dinground Fuel Tanks:\$ Radon Mari Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Renovations (describe):\$ Subtotal: Contingency (5.5% of renovation cost):	Structural Repairs:\$			
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Plumbing/ HVAC/ Electrical  Air Conditioning: Electrical Service: S.f. Electrical Service: S.f. S.f. S.f. Computer/ Tech. Wiring: Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ Plumbing:\$ ADA Code/ Life Safety: Bldg. Code/ Life Safety: ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ Upgrade camera platform  Hazardous Mat'l/ Environmental Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ Contingency (5.5% of renovation cost):	Ţ		s.f.	
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Plumbing:\$ Other Plbg/HVAC/Elec.(describe):\$ 7,800 Freezer/cooler BAS  Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$ ADA Ramps/H.C. Access:\$ ADA Toilet Renovations:\$ Fire Alarm:\$ Sprinkler System: Other Code/Safety (describe):\$ 20,000 Upgrade camera platform  Hazardous Mat'l/ Environmental  Hazardous Mat!. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above)  Other Renovations (describe)1.\$ 2.\$ 3.\$  Contingency (5.5% of renovation cost):	<u> </u>			
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Bldg. Code/ Life Safety  Bldg. Code/ Life Safety:\$  ADA Ramps/H.C. Access:\$  ADA Toilet Renovations:\$  Fire Alarm:\$  Sprinkler System:  Other Code/Safety (describe):\$  Hazardous Mat'l/ Environmental  Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe) 1.\$  2.\$  3.\$  Subtotal:  Contingency (5.5% of renovation cost):				
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ADA Ramps/H.C. Access:\$  ADA Toilet Renovations:\$  Fire Alarm:\$  Sprinkler System: s.f.  Other Code/Safety (describe):\$  Plazardous Mat'l/ Environmental  Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal:  Contingency (5.5% of renovation cost):				
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Fire Alarm:\$ Sprinkler System: Sprinkler System: Strick (describe):\$ Strick (describe)	-			
Sprinkler System: Other Code/Safety (describe):\$ 20,000 Upgrade camera platform  Hazardous Mat'l/ Environmental  Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$ 3.\$  Subtotal:  Contingency (5.5% of renovation cost):	· .			
Other Code/Safety (describe):\$ 20,000 Upgrade camera platform  Hazardous Mat'I/ Environmental  Hazardous Matl. Abatement:\$ Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above)  Other Renovations (describe)1.\$ Other Renovations (describe)3.\$ Subtotal:  Contingency (5.5% of renovation cost):	*			
Hazardous Mat'l/ Environmental  Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal:  Contingency (5.5% of renovation cost):	·			
Hazardous Matl. Abatement:\$  Indoor Air Quality:\$  Inground Fuel Tanks:\$  Radon Management:\$  Other Environmental (describe):\$  Other Renovations (not incl. above)  Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal:  Contingency (5.5% of renovation cost):		20,000	Upgrade camera platform	20,000
Indoor Air Quality:\$ Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$  Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$  Subtotal: Contingency (5.5% of renovation cost):				
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$ Contingency (5.5% of renovation cost):				
Radon Management:\$ Other Environmental (describe):\$  Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$ 3.\$  Subtotal: Contingency (5.5% of renovation cost):				
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Other Renovations (describe)1.\$  2.\$  3.\$  Subtotal:  Contingency (5.5% of renovation cost):				
2.\$ 3.\$  Subtotal:  Contingency (5.5% of renovation cost):				
3.\$ Subtotal:  Contingency (5.5% of renovation cost):	` ,			
Subtotal:  Contingency (5.5% of renovation cost):				
Contingency (5.5% of renovation cost):	3.\$		Subtotal	27,800
				1,529
ramini and Boolgin 1 coo (0.070 of removation cool).		Admin. a	nd Design Fees (8.5% of renovation cost):	2,363
Total Renovation Cost: \$			Total Renovation Cost:	\$31,692



#### Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Stallings Elementary

School Number: 900-358 Planned Capacity: 804

Priority: 1 Pre-K Capacity: 0

Furn / Fant fan Additia			
Furn./ Eqpt. for Addition	on*:		
Kitchen Equipme	ent:	Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	oe):		
		Total Furn./ Eqpt.	
	То	tal Cost of Additions and Renovations:	\$31,692
Notes/Comments:			
.161			
<b>Istifications</b> Why are these impre	ovements need	ed?	
Building Code / Life Safety			
Building Code / Life Safety			
<ol> <li>Building Code / Life Safety</li> <li>Depreciation/ Deferred Mainter</li> </ol>	nance		
2. Depreciation/ Deferred Mainter	nance		
	nance		
2. Depreciation/ Deferred Mainter		e	
2. Depreciation/ Deferred Mainter		e	
2. Depreciation/ Deferred Mainter		e	
Depreciation/ Deferred Mainter  unding  kelihood that County will fund project:		e	
2. Depreciation/ Deferred Mainter  unding  kelihood that County will fund project:  If "Very Unlikely," wlhy will County		e	
2. Depreciation/ Deferred Mainter  unding  kelihood that County will fund project:  If "Very Unlikely," wlhy will County		e	

Planned Capacity:

804 **Stallings Elementary** School Number: 900-358 Pre-K Capacity: 0 Priority: 3

· ·								Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)	1			Cost
Pre-K Clrms:								
Kindergartens:								
Grades 1-3 Clrms:								
Grades 4-5* Clrms:								
LA/SS/Math Clrms:								
Math/Sci Clrms:								
Science Labs:								
Science Classrooms:								
Exceptional (self-contained):								
Resource:								
Computer Rooms:								
Arts Education	Elem	Middle	High					
Visual Arts:								
General Music:								
Instrumental Music (band):								
Vocal Music (chorus):								
Dance/Drama:								
Vocational	Elem	Middle	High					
Keyboarding Labs:								
Prevocational Labs:								
Business/Office Ed:								
Service/Marketing:								
Technology Labs:								
Agri/Trade+Ind:								
Physical Education,etc	Elem	Middle	High					
P.E./ Multi/ Main Gymnasium:					Check to ad	ld new facilit	:y	
Auxiliary Gym:					Check to ad	ld new facilit	:y	
Health/P.E. Clrms:							-	
Weight Room:								
Wrestling:								
Core Facilities								
Media RLV Area:								
Media Support Area:								
Dining Area:								
Kitchen Area:								
# of Serving Lines:								
Auditorium:								
	Admin	/Guidanc	ce Area:					
		ther/mis						
			ubtotals:					
	Bldg. Su	ipport/Circ						
		rea (s.f.)				Cor	nst. Cost:	
Demolitic					s.f.			
	J U. <u>–</u> X		ingency:					
	Admin	and Desig						
*Base-Line Cost/ sq.ft.: \$194			,		T	otal for Ad	ditions:	
Daso Line Oust sq.it \$194					- 1			
	<u></u>							
Land Durchase								
Land Purchase		nal Land N	1		Acres x \$	Γ	/Acre =	

**Stallings Elementary** 

School Number: 900-358

3

Priority:

Planned Capacity:

Pre-K Capacity:

804

0

#### Renovations

	ize/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	25,000		25,000
Canopy (cov. walk):		s.f.	25,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$	7,000	Cafeteria blinds	7,000
Plumbing/ HVAC/ Electrical	,	odrotoria simido	,,,,,,
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:		0	
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety		_	
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		5.1.	
Hazardous Mat'l/ Environmental			
Hazardous Mati. Abatement:\$			
Indoor Air Quality:\$ Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$		_	
Other Renovations (not incl. above)		1	
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	57,000
		Contingency (5.5% of renovation cost):	3,135
	Admin a	and Design Fees (8.5% of renovation cost):	4,845
		Total Renovation Cost:	
		Total Renovation Cost:	\$64,980

Stallings Elementary

School Number: 900-358

Priority: 3

Planned Capacity: 804

Pre-K Capacity: 0

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	Furn./ Eqpt. for Addition*:
Check to add kitchen equipment	Kitchen Equipment:
Check to add media center furnishings	Media Center Furnishings*:
	Other Furn./ Eqpt. (describe):
Total Furn./ Eqpt.	

Total Cost of Additions and Renovations: \$64,980

Notes/Comments:		

**Justifications:** (Why are these improvements needed?)

1.	Depreciation/ Deferred Maintenance
2.	

