

PK-12 CURRICULAR MATERIALS						
<u>Departments</u>	<u>FY 2022 LEA BUDGET</u>	<u>ESSER II BUDGET*</u>	<u>FY 2022 TOTAL BUDGET</u>	<u>YTD EXPENDED AS OF 2/24/22</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>
OFFICE OF TEACHING & LEARNING	\$271,595.10		\$271,595.10	\$25,426.89	\$5,043.46	\$241,124.75
ED TECH & LIBRARIES	\$727,472.58		\$727,472.58	\$375,268.12	\$93,643.99	\$258,560.47
WORLD LANGUAGE	\$52,851.73	\$50,873.00	\$103,724.73	\$59,616.84	\$5,762.67	\$38,345.22
ENGLISH LEARNER EDUCATION	\$132,270.00		\$132,270.00	\$28,580.47	\$47,473.80	\$56,215.73
VISUAL ARTS	\$70,104.88	\$2,585.00	\$72,689.88	\$43,532.06	\$8,123.60	\$21,034.22
ENGLISH LANGUAGE ARTS	\$186,373.00	\$182,166.00	\$368,539.00	\$108,308.21	\$34,173.03	\$226,057.76
MATH	\$411,947.91	-\$144,743.01	\$267,204.90	\$244,741.76	\$61,313.41	-\$38,850.27
PERFORMING ARTS	\$36,453.00	\$36,300.00	\$72,753.00	\$38,614.78	\$9,138.80	\$24,999.42
PHYSICAL EDUCATION	\$9,543.36	\$35,840.00	\$45,383.36	\$16,907.71	\$1,822.83	\$26,652.82
HEALTH EDUCATION	\$4,433.00		\$4,433.00	\$1,053.31	\$6,000.00	-\$2,620.31
SCIENCE	\$102,738.00	\$45,719.00	\$148,457.00	\$80,548.71	\$10,082.16	\$57,826.13
SOCIAL STUDIES	\$68,204.00	\$72,118.00	\$140,322.00	\$98,734.70	\$3,198.14	\$38,389.16
CAREER & TECHNICAL EDUCATION	\$55,798.00		\$55,798.00	\$30,459.34	\$16,152.76	\$9,185.90
EARLY EDUCATION	\$30,075.00		\$30,075.00	\$17,566.08	\$4,333.14	\$8,175.78
K-8 ELEMENTARY SCHOOLS	\$249,281.03		\$249,281.03	\$80,245.09	\$47,921.12	\$121,114.82
HIGH SCHOOL	\$101,350.20		\$101,350.20	\$32,721.08	\$15,624.24	\$53,004.88
Totals	\$2,510,491.00	\$280,858.00	\$2,791,349.00	\$1,282,325.00	\$369,807.00	\$1,139,216.00
*K-8 CURRICULUM AREAS ONLY SUPPORTED BY ESSER II						