

2017-2018 District Calendar

Brunswick School Department Draft 1

District Information & Holidays Observed

August 29	New Teacher Orientation
August 30 & 31	Professional Development
September 4	Labor Day - no school
September 5	First Pupil Day
October 6	Prof Dev K-12 - no school
October 9	Columbus Day - no school
November 4	1st Quarter ends*
November 10	Veteran's Day - no school
November 17	K-5 Trimester ends**
November 21	Early Release - K-8 Parent Conferences
November 22	Parent Conf. K-8/Prof Dev 9-12-no school
November 23 & 24	Thanksgiving Break - no school
December 6	Early Release Professional Dev K-12
December 25-29	Holiday Break - no school
January 1, 2018	New Year's Day Observed - no school
January 15	Martin Luther King Day - no school
January 19	2nd Quarter ends*
February 19	President's Day - no school
February 20-23	Winter Break - no school
March 2	K-5 Trimester ends**
March 16	Parent Conf. K-5/Prof Dev 6-12-no school
March 21	Early Release Professional Dev K-12
March 30	3rd Quarter ends*
April 12	Early Release Prof Dev K-5/Parent Conf 6-8
April 13	Prof Dev K-5 & 9-12/Parent Conf 6-8-no school
April 16	Patriot's Day - no school
April 17-20	Spring Break - no school
May 9	Early Release Prof Dev K-12
May 28	Memorial Day - no school
June 8	Graduation for BHS
June 14-20	Projected Storm Days
June 21	1/2 day for Teachers on last day

Major Religious & Cultural Holidays Noted:

Rosh Hashanah +....Sept 21 & 22	Ash Wednesday...Feb 14
Yom Kippur +....Sept 30	Good Friday....Mar 30
Diwali begins....Oct 19	Easter...April 15
Eid al-Adha +....Sept 1st	Easter Orthodox Easter/Pascha...April 8
Thanksgiving....Nov 23	Passover +....Mar 30 to April 7
Hanukkah +....Dec 13-20	Buddha Day....April 8
Christmas Eve & Day...Dec 24 & 25	Ramadan +....May 15
Kwanzaa....Dec 26 to Jan 1st	Eid al-Fitr +....June 14-17
New Years Day...Jan 1st	
Eastern Orthodox Christmas...Jan 7	+Observance of Jewish and Islamic holidays
Chinese New Year...Feb 16	begin at sundown of the preceding day.



Regional Substitute Job Fair
Saturday, March 11th ...
9:00am – 1:00pm
at **Harriet Beecher Stowe**
Elementary School
44 McKeen St. Brunswick, Maine

This regional substitute job fair is for anyone interested in substituting in the following school districts: **BRUNSWICK; RSU 5; RSU1; MSAD 75; WISCASSET; WEST BATH SCHOOL.**

We are hiring for substitute positions in the following areas:
Teachers, Ed. Techs, Administrative Support, School Nutrition Workers, Maintenance/Custodians, Nurses and Drivers. All application materials and processes will be provided at the event.

Interviews will be conducted on site - so please bring the following items with you:

- ✓ Updated Resume,
- ✓ Two letters of reference,
- ✓ Copy of Transcripts (if applicable),
- ✓ Two forms of identification (one picture ID)

**SUBSTITUTE IN OUR
SCHOOLS!!**

**MAKE A
DIFFERENCE!**

**CHOOSE YOUR SCHEDULE -
ONLY WORK THE DAYS THAT
WORK FOR YOU!!!**

**SHARPEN YOUR
SKILLS!**

**FOR MORE INFORMATION, CALL
207-319-1927**

BRUNSWICK SCHOOL DEPARTMENT
REVENUE AND EXPENSE REPORT FOR FEBRUARY, 2017
 School Year 2016-17

Revenues		Annual Budget	Revenues through 6/30/2017	Remaining Bal.	% Collected
Unappropri. Fund Bal.		2,599,363.00	0.00	2,599,363.00	0.00%
U.S. Bonds		0.00	0.00	0.00	0.00%
State Subsidy		10,976,063.00	7,626,827.91	3,349,235.09	69.49%
Federal Subsidy		0.00	0.00	0.00	0.00%
Local Share		23,883,771.00	23,883,771.00	0.00	100.00%
Tuition		83,339.00	52,303.56	31,035.44	62.76%
Misc.		63,000.00	37,858.68	25,141.32	59.78%
Other		90,000.00	90,000.00	0.00	0.00%
Total Revenue		37,695,536.00	31,690,561.15	6,004,974.85	84.07%
Expenses By Warrant Number		Expended Through 2/28/2017	Encumbrances	Remaining Bal.	% Remaining
1 Regular Instruction		7,767,061.61	7,187,449.03	1,358,217.77	8.33%
2 Spec. Ed. Instruction		2,793,233.32	2,225,818.76	60,249.14	1.19%
3 CTE		832,627.15	208,156.84	0.00	0.00%
4 Other Instruction		781,302.27	36,403.97	313,837.78	40.17%
5 Student & Staff Support		3,459,588.94	1,130,348.75	341,340.93	9.87%
6 System Administration		945,296.80	287,346.39	-51,222.35	-5.42%
7 School Administration		1,564,840.00	523,320.73	94,532.88	6.04%
8 Transportation		1,898,703.18	490,474.79	158,207.38	8.30%
9 Operation & Maintenance		4,925,581.00	738,861.59	1,556,973.86	31.61%
10 Debt Service		1,687,512.03	1,612,762.03	74,750.00	4.43%
11 All Other		90,000.00	0.00	0.00	0.00%
12 Adult Education		111,555.00	0.00	0.00	0.00%
Total Budget		37,695,536.00	14,440,942.88	3,906,887.39	10.36%
			0.00		

Brunswick School Department

Proposals for Quality Programming

March 8, 2017

1

During the 2015-2016 school year the School Department collected data about current programming and community ideas for future programming. The Superintendent's Advisory Group, Strategic Planning Group, as well as staff discussions all contributed to tonight's presentation.

2

It was clear through the information collected that new or expanded programming was wanted within the school buildings we currently run and not supported at separate sites.

3

It was also noted strongly that most responders knew about the issue of capacity at the elementary level and hoped a solution might surface before any building project could provide relief.

4

One of our current programs that received a great deal of positive feedback is our Multi-Age Program for grades 1 and 2. Feedback through the process also contained suggestions to increase this offering to other elementary grades.

5

During the next school year we would like to develop four multi-age classrooms for grades 3 and 4. This will provide a continuity of service for students and families with a concept that is well respected. We also would like to develop at least two classrooms of a grade 5-6 model for those families who may want to continue an elementary approach until 7th grade. It is my understanding that the grade 5 team at HBS has been working on a similar proposal.

6

As we are developing these programs for the 2018-2019 school year, we propose that we consider moving the majority, if not all, of the Multi-Age programs to Hawthorne School. This move would ease both Coffin and HBS of at least four classrooms at each school and 80-100 students. The grade 5-6 classrooms could also be considered for housing at BJHS.

7

The Central Office would look to relocate from Hawthorne to the Brunswick Town Hall. Family Focus would be relocated to one of the elementary schools for before and after school care. Union School we would look to relocate to BHS. The Technology Department would minimally have the server closet remain at Hawthorne.

8

Relocation of staff and students would not mean a loss of specials or student services as we would provide that with existing staff. The extra space at both elementary schools would also give the district an opportunity to consider Pre-K classes before any new facility is built.

9

When we looked at costs associated with the development of programs at Hawthorne in 2012 it was \$250,000. Additionally a library would have to be developed by our staff which would be an expense as well.

10

A second proposal for your consideration is the development of a dual language program starting at the K-1 level and adding one grade per year. This program will involve all classroom subject areas being taught for one week in English and the next week in another language. In my past experiences I was involved with a program called Companeros which served the K-8 grade levels and was taught in English and Spanish.

11

Dr. Jay Ketner, the DOE Consultant on World Languages and a Brunswick resident has been working with Portland over the last several years on their current program. Jay is here tonight to discuss his experience and provide information on the benefits of such a program. He is also willing to assist us in its development.

12

The third and final proposal deals with a program emphasizing the performing arts. We would request that the timeframe of its development take longer, looking to begin in the 2019-2020 school year at the Junior High level. Essentially the program would consist of the standard academics during the first half of the day and performing arts courses such as acting, creative writing, dance, set building, costume design, and musical design and performance the second half of the day. We would envision this moving up to the high school level over time. Beth Lambert, the DOE Consultant on the arts is here this evening to discuss her experiences with this type of project. She is also willing to work with us as we develop the program.

13

Staffing for these proposals would predominately come from our current employees. We would request volunteers from our current staff for positions for all three proposals. Depending on the performing arts offerings to students, teaching certification will have to be investigated.

14

It will be extremely important as we move ahead to provide alternative opportunities to the community's families. Having unique choices within the Brunswick School Department adds further reason for us being a destination as well as keeping strong support from the current community.

15

	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
BASIC STUDENT ALLOCATIONS- 4YO-PreK	0	0							
BASIC STUDENT ALLOCATIONS- K-8	1575.5	1571	1568.5	1548	1524.5	1574	1639	1815	2006.5
BASIC STUDENT ALLOCATIONS- 9-12	720	775	815.5	823	820	858	882.5	919	958
Declining Enrollment 4YO-PreK	0	0							0
Declining Enrollment K-8	0	0		0.83	54.67	102	181.16	149.5	62.16
Declining Enrollment 9-12	0	29.5	3.83	10.67	33.5	28.5	37.33	32.5	23.33
SAU EPS RATES- K-8	\$ 7,078.00	\$ 7,278.00	\$ 7,204.00	\$ 7,120.00	\$ 6,949.00	\$ 6,861.00	\$ 6,757.00	\$ 6,629.00	\$ 6,468.00
SAU EPS RATES- 9-12	\$ 7,517.00	\$ 7,694.00	\$ 7,545.00	\$ 7,429.00	\$ 7,347.00	\$ 7,294.00	\$ 7,264.00	\$ 7,107.00	\$ 6,900.00
ADULT ED COURSES AT .1- 9-12	4.1	4.5	4.7	4.1	2.9	4.9	5.4	9.1	2.9
EQUIV. INSTRUCTION PUPILS- 4YO-PreK	0	0							
EQUIV. INSTRUCTION PUPILS- K-8	2.375	0.125	0.75	0	0	0.375	0	0	0.375
EQUIV. INSTRUCTION PUPILS- 9-12	0.625	0.875	1	1.5	1.125	1	1.25	1.375	2.375
WEIGHTED COUNTS									
DISADVANTAGED- 4YO-PreK	0	0							
DISADVANTAGED- K-8	538.8	575.1	583	537.2	530.5	540	511.9	573.9	600.7
DISADVANTAGED- 9-12	246.2	283.7	303.1	285.6	285.4	294.4	275.6	290.6	286.8
DISADVANTAGED RATE- 4YO-PreK	0.15	0.15	0.15						
DISADVANTAGED RATE- K-8	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
DISADVANTAGED RATE- 9-12	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
LIMITED ENGLISH PROF- 4YO-PreK	0	0							
LIMITED ENGLISH PROF- K-8	21	22	14	14	8	24	35	32	46
LIMITED ENGLISH PROF- 9-12	2	4	6	7	9	14	13	11	8
LIMITED ENGLISH PROF RATE- 4YO-PreK	0.5	0.5	0.5						
LIMITED ENGLISH PROF RATE- K-8	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
LIMITED ENGLISH PROF RATE- 9-12	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
TARGETED FUNDS									
STUDENT ASSESSMENT- 4YO/PreK	\$ -	\$ -	\$ -						
STUDENT ASSESSMENT- K-8	\$ 48.00	\$ 47.00	\$ 46.00	\$ 45.00	\$ 44.00	\$ 43.00	\$ 43.00	\$ 42.00	\$ 41.00
STUDENT ASSESSMENT- 9-12	\$ 48.00	\$ 47.00	\$ 46.00	\$ 45.00	\$ 44.00	\$ 43.00	\$ 43.00	\$ 42.00	\$ 41.00
TECHNOLOGY RESOURCES- 4YO/PreK	\$ -	\$ -	\$ -						
TECHNOLOGY RESOURCES- K-8	\$ 106.00	\$ 104.00	\$ 102.00	\$ 100.00	\$ 99.00	\$ 98.00	\$ 97.00	\$ 95.00	\$ 93.00
TECHNOLOGY RESOURCES- 9-12	\$ 318.00	\$ 313.00	\$ 308.00	\$ 303.00	\$ 299.00	\$ 296.00	\$ 293.00	\$ 288.00	\$ 281.00
4YO/PreK Pupils	0	0	0						
4YO/PreK Pupils Rate	0.15	0.1	0.1						
K-2 Pupils (Formerly PREK-2)	525	525	531.5	519.5	516.5	519	517	563.5	636.5
K-2 Pupils (Formerly PREK-2 RATE)	0.15	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
SMALL SCHOOL ADJUSTMENT K-8								0	0
OPERATING ALLOCATION TOTALS									
% OF TRANSITION AMOUNT	97%	97%	97%	97%	97%	97%	97%	97%	97%
OTHER SUBSIDIZABLE COSTS									
GIFTED & TALENTED									
BASE YR EXPENDITURE	\$ 185,236.67	\$ 174,166.17	\$ 160,153.00	\$ 156,958.19	\$ 132,533.48	\$ 233,354.08	\$ 230,281.15	\$ 224,494.23	\$ 222,091.93
INFLATION ADJUSTMENT	101.50%	101.60%	101.60%	101.50%	101.10%	101.10%	101.60%	102.50%	102.90%
CAREER & TECH EDUCATION									
BASE YR EXPENDITURE	\$ 761,010.30	\$ 745,884.99	\$ 678,391.97	\$ 661,848.39	\$ 676,700.70	\$ 732,727.96	\$ 775,214.76	\$ 766,833.00	\$ 771,775.42
INFLATION ADJUSTMENT	101.50%	101.60%	101.60%	101.50%	101.10%	101.10%	101.60%	102.50%	102.90%
SPECIAL EDUCATION	\$ 4,424,457.80	\$ 4,385,313.24	\$ 3,911,827.33	\$ 3,769,073.48	\$ 3,711,238.30	\$ 3,172,036.15	\$ 3,345,195.63	\$ 2,879,902.16	\$ 3,248,323.93
TRANSPORTATION	\$ 1,372,802.51	\$ 1,352,514.79	\$ 1,331,215.34	\$ 1,310,251.32	\$ 1,290,888.00	\$ 1,276,842.73	\$ 1,262,950.28	\$ 1,292,466.73	\$ 1,260,943.15
APPROVED BUS PAYMENTS	\$ -	\$ -	\$ -	\$ 140,337.00	\$ -	\$ 77,110.00	\$ 85,632.25	\$ 144,017.44	\$ 73,246.24
TEACHER RETIREMENT	\$ 680,988.56	\$ 581,312.72	\$ 561,654.80	\$ 403,140.86	\$ 412,399.55	\$ -	\$ -	\$ -	\$ -
ALLOCATIONS BEFORE DEBT SERVICE									
DEBT SERVICE ALLOCATIONS									
HBS P&I	\$ 1,305,329.31	\$ 1,323,888.52	\$ 1,339,254.49	\$ 1,216,444.86	\$ 1,170,029.17	\$ 1,379,533.44	\$ 1,414,992.92	\$ 257,559.31	\$ -
BHS P&I					\$ 698,895.31	\$ 743,094.29	\$ 781,008.41	\$ 815,623.23	\$ 853,086.67
APPROVED LEASES						\$ -	\$ -	\$ 43,800.00	\$ 43,800.00
TOTAL COMBINED ALLOCATIONS									
SUBSIDIZABLE PUPILS									
BRUNSWICK	2295.5	2346	2384	2371	2344.5	2432	2521.5	2734.5	2964.5
TOTAL SUBSIDIZABLE PUPILS	2295.5	2346	2384	2371	2344.5	2432	2521.5	2734.5	2964.5
% OF PUPILS									
BRUNSWICK	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
DEBT SERVICE PAYMENTS									
BRUNSWICK	\$ 1,305,329.31	\$ 1,323,888.52	\$ 1,339,254.49	\$ 1,216,444.86	\$ 1,868,924.48	\$ 2,122,627.73	\$ 2,196,001.33	\$ 1,073,182.54	\$ -
TOTAL MUNICIPAL ALLOCATION AS A % OF PUPILS									
BRUNSWICK	\$ 26,796,668.82	\$ 27,604,198.80	\$ 25,551,805.37	\$ 24,991,739.71	\$ 24,721,266.21	\$ 26,919,489.25	\$ 28,173,385.11	\$ 27,605,664.35	\$ 28,070,164.83
STATE VALUATION									
BRUNSWICK	\$ 2,036,416,667	\$ 2,003,366,667	\$ 2,012,583,333	\$ 2,005,750,000	\$ 2,028,050,000	\$ 2,141,500,000	\$ 2,204,800,000	\$ 2,172,000,000	\$ 2,092,850,000
VALUATION CHANGE									
MIL EXPECTATION	0.00829	0.0083	0.00823	0.0081	0.00786	0.0078	0.00747	0.0069	0.00669
LOCAL REQUIRED BY MUNICIPALITY									
BRUNSWICK	\$ 16,881,894.17	\$ 16,627,943.34	\$ 16,563,560.83	\$ 16,246,575.00	\$ 15,940,473.00	\$ 16,703,700.00	\$ 16,469,856.00	\$ 14,986,800.00	\$ 14,001,166.50
REQUIRED LOCAL CONTRIBUTION	\$ 16,881,894.17	\$ 16,627,943.34	\$ 16,563,560.83	\$ 16,246,575.00	\$ 15,940,473.00	\$ 16,703,700.00	\$ 16,469,856.00	\$ 14,986,800.00	\$ 14,001,166.50
MINIMUM SP ED ALLOC ADJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 16,881,894.17	\$ 16,627,943.34	\$ 16,563,560.83	\$ 16,246,575.00	\$ 15,940,473.00	\$ 16,703,700.00	\$ 16,469,856.00	\$ 14,986,800.00	\$ 14,001,166.50
STATE CONTRIBUTION BY MUNICIPALITY									
BRUNSWICK	\$ 9,914,774.65	\$ 10,976,255.47	\$ 8,988,244.54	\$ 8,745,164.71	\$ 8,780,793.21	\$ 10,215,789.25	\$ 11,703,529.11	\$ 12,618,864.35	\$ 14,068,998.33
STATE CONTRIBUTIONS	\$ 9,914,774.65	\$ 10,976,255.47	\$ 10,327,499.03	\$ 9,961,609.57	\$ 10,649,717.67	\$ 10,215,789.25	\$ 11,703,529.11	\$ 12,618,864.35	\$ 14,068,998.34
LESS: AUDIT ADJUSTMENTS					\$ (1,518.38)	\$ -	\$ 33,515.55	\$ 53,901.44	\$ 103,681.10
LESS: ARRA FUNDS							\$ 1,099,032.00	\$ 753,426.00	
LESS: MAINECARE SEED	\$ -	\$ 95,098.00	\$ 164,938.31	\$ 198,465.41	\$ 174,019.51	\$ 338,992.67	\$ 51,655.27		
ADJUSTED STATE CONTRIBUTIONS	\$ 9,914,774.65	\$ 10,881,157.47	\$ 10,162,560.72	\$ 9,763,144.16	\$ 10,477,216.54	\$ 9,876,796.58	\$ 11,618,358.29	\$ 11,465,930.91	\$ 13,211,891.24
% LOCAL PRIOR TO ADJUSTMENTS	63.00%	60.24%	61.60%	61.99%	59.95%	62.82%	58.46%	54.29%	49.88%
% STATE PRIOR TO ADJUSTMENTS	37.00%	39.76%	38.40%	38.01%	40.05%	38.42%	41.54%	45.71%	50.12%