

## ESSER III / American Rescue Plan Usage Breakdown

The usage of American Rescue Plan (ARP) and related subgrant funds for Neptune Township School District has been focused on the following allowable uses:

### Technology for Students and Staff

- Purchase of additional devices to allow for the possibility of students having devices to use at home without having to transfer back and forth from school - approx. \$1.2 Million
- Salary for a third technology specialist to assist with Google/Chromebook needs - 2021-2023 approx \$180,000
- District data management projects and cyber security upgrades - approx. \$900,000
- Hot spot renewals as needed - approx \$15,000

### Mental Health Services and Supports

- Additional behaviorist - approx. \$100,000
- School Liaisons - additional year - approx. \$40,000
- Additional mental health activities for students and staff - approx \$50,000
- Mental health consultants- approx. \$88,000

### Addressing Learning Loss / Summer Learning and Supplemental Afterschool Programs

- SWIVL Cameras for providing synchronous instruction to quarantined students- approx. \$130,000
- Training for 2 additional Wilson certified teachers - approx \$6,000
- Continuation/expansion of Edmentum program - \$38,000
- Math Coaching PD - approx. \$28,000
- Summer Programs (Elementary, Middle School, High School, ESL, Music) - approx. \$760,000
- After school programs (including Twilight Program) - approx. \$330,000

### Implementing Public Health Protocols

- Coverage payments for additional teachers to expand lunch coverage for continued use of additional cafeteria cates for social distancing - approx. \$70,000
- Vape detectors installed in high school bathrooms - approx. \$15,000

### Other Activities Necessary to Maintain Operations and Employment

- Funds to offset increases in bus rental fees for 2021-2023 - approx \$1.6 Million
- Extra substitute in each building to assist with COVID related absences - 2022-2024 - approx. \$435,000
- Increases to sub rates and class coverage costs due to COVID - approx. \$800,000