# New Boston Central School

NEW BOSTON EDUCATION ASSOCIATION TA DECEMBER 16, 2021

#### Teachers

A total of 45.5 full-time equivalents are covered by the New Boston Education Association (NBEA) Agreement

Within the NBEA:

- Elementary Classroom teachers
- Teachers in specific content areas such as art, PE and music
- Special Education teachers
- School Guidance Counselor and School Psychologist
- Speech and OT professionals
- Nurse

## Importance of Teacher Contract

#### Recruiting

- Ability to attract candidates for critical shortage areas
  - All special education including specialized categorical certifications for areas such as emotional disturbances and learning disabilities

#### Retention

- Investment in training and professional development
- Important for staff morale
- Reward for high achievement
- Stability for students and families

Seeking approval for a three year agreement (FY 23– FY 25)

# Benchmarking

- We evaluate two sets of benchmarking data when evaluating wage competitiveness
  - Similar towns
    - Brookline, Dunbarton, Goffstown, Henniker, Hillsboro-Deering, Mont Vernon
  - Geographically competing towns
    - Amherst, Bedford, Bow, Brookline, Contoocook Valley, Henniker, Hillsboro-Deering, Hollis, Hollis-Brookline and Milford
- The following chart represents salaries in the final year of the proposed contract

Step 1	BA	BA+15	BA+30	Μ	M+15	M+30
Year 3 (FY 25)	43,859	46,456	48,861	50,472	52,134	53,859
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Step 15						
Year 3 (FY 25)	62,534	68,220	73,905	76,345	78,860	81,466

## Benchmark Comparison Final Year of Proposed Contract

FY 25												
Step 1		BA		BA+15		BA+30		М		M+15		M+30
Benchmark	\$	44,472	\$	44,730	\$	46,119	\$	50,116	\$	49,192	\$	51,344
Grid	\$	(612.87)	\$	1,726	\$	2,742	\$	356	\$	2,942	\$	2,515
Step 15		BA		BA+15		BA+30		М		M+15		M+30
Benchmark	\$	64,178	\$	69,097	\$	71,696	\$	75,307	\$	78,275	\$	78,558
Grid	\$	(1,644)	\$	(877)	\$	2,209	\$	1,038	\$	585	\$	2,908

FY 25												
Step 1		BA		BA+15		BA+30		Μ		M+15		M+30
Local Avg	\$	45,362	\$	46,553	\$	47,930	\$	50,480	\$	51,248	\$	52,853
Grid	\$	(1,503)	\$	(97)	\$	931	\$	(8)	\$	886	\$	1,006
Step 15		BA		BA+15		BA+30		М		M+15		M+30
Local Avg	\$	66,553	\$	70,907	\$	74,195	\$	77,819	\$	80,573	\$	82,348
Grid	\$	(4,019)	\$	(2,687)	\$	(290)	\$	(1,474)	\$	(1,713)	\$	(882)

## Contract Changes

Article XI – Compensation Continued

- The Retirement and Sick payouts at the end of employment have been combined into one stipend
  - The 20 24 year stipend amount was increased by \$1,000
  - The 25+ year stipend amount was increased by \$2,000
- A formal mentor program is being added and stipends will be payable to teachers serving as mentors

# Contract Changes

Article XI – Professional Compensation

 J. Service to the District- Language was removed to eliminate misconception that staff would be eligible to receive \$500 plus the service stipends

Article XIII – Leave Benefits

- Employees in their first year of employment will be able to use all of their sick day accrual in the first year even though it has not yet been accrued
  - Currently limited to being advanced 5 days to be used Sep -Jan



#### Wage Increases

- Year 1 Step plus 4% to the grid
- Year 2 Step plus 3% to the grid
- Year 3 Step plus 3% to the grid

#### Cost

TA - Flat % to Grid							
Costing Proposal	Current	Yea	ar 1 (22-23)	Ye	ar 2 (23-24)	Ye	ar 3 (24-25)
			4.00%		3.00%		3.00%
	\$2,781,602	\$	2,929,747	\$	3,054,475	\$	3,185,191
		\$	2,781,602	\$	2,929,747	\$	3,054,475
Grid Increase		\$	148,146	\$	124,728	\$	130,716
ESY Increase (\$43.21)		\$	6,158				
Retirement Stipends		\$	15,000			\$	2,000
Mentor Program							
FICA (7.65%)		\$	12,952	\$	9,542	\$	10,153
Retirement (21.02%)		\$	35,587	\$	26,218	\$	27,897
Total Increase		\$	217,842	\$	160,488	\$	170,765
Three Year Cost						\$	549,095