



Proposed Budget  
**New Boston Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/2021

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kary Jencks	Chair	<i>Kary Jencks</i>
Wendy Lambert	Vice Chair	<i>Wendy Lambert</i>
Sam Perron	Member	<i>Sam Perron</i>
William Schmidt	Member	<i>William Schmidt</i>
Robert Witt	Member	<i>Robert B. Witt</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire  
Department of  
Revenue Administration**

**2021  
MS-26**

**Proposed Budget**

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$9,986,627	\$10,867,626	\$11,198,804	\$0
1200-1299	Special Programs	02	\$2,087,480	\$2,226,365	\$2,327,811	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$67,699	\$60,537	\$61,993	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$12,141,806</b>	<b>\$13,154,528</b>	<b>\$13,588,608</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$675,392	\$776,731	\$792,410	\$0
2200-2299	Instructional Staff Services	02	\$266,892	\$254,792	\$268,542	\$0
	<b>Support Services Subtotal</b>		<b>\$942,284</b>	<b>\$1,031,523</b>	<b>\$1,060,952</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$29,534	\$35,615	\$36,862	\$0
	<b>General Administration Subtotal</b>		<b>\$29,534</b>	<b>\$35,615</b>	<b>\$36,862</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$501,191	\$511,261	\$516,836	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$482,807	\$493,232	\$520,660	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$456,676	\$1,071,397	\$482,456	\$0
2700-2799	Student Transportation	02	\$743,887	\$888,783	\$942,311	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$2,184,561</b>	<b>\$2,964,673</b>	<b>\$2,462,263</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$146,158	\$159,517	\$166,023	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$146,158</b>	<b>\$159,517</b>	<b>\$166,023</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition	02	\$0	\$1	\$1	\$0
4200	Site Improvement	02	\$0	\$1	\$1	\$0
4300	Architectural/Engineering	02	\$0	\$1	\$1	\$0
4400	Educational Specification Development	02	\$0	\$0	\$1	\$0
4500	Building Acquisition/Construction		\$0	\$1	\$0	\$0



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4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$4</b>	<b>\$4</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$25,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>			<b>\$17,314,712</b>	<b>\$0</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Net Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Proposed Budget

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Collective Bargaining Agreement</i>	\$1,902	\$0
1200-1299	Special Programs	03 <i>Purpose: Collective Bargaining Agreement</i>	\$34,013	\$0
2200-2299	Instructional Staff Services	03 <i>Purpose: Collective Bargaining Agreement</i>	\$301	\$0
2400-2499	School Administration Service	03 <i>Purpose: Collective Bargaining Agreement</i>	\$3,026	\$0
2600-2699	Plant Operations and Maintenance	03 <i>Purpose: Collective Bargaining Agreement</i>	\$5,260	\$0
3100	Food Service Operations	03 <i>Purpose: Collective Bargaining Agreement</i>	\$1,512	\$0
Total Proposed Individual Articles			\$46,014	\$0



**New Hampshire**  
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**Proposed Budget**

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition	02	\$22,674	\$8,000	\$8,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$24,618	\$2,000	\$2,000
1600-1699	Food Service Sales	02, 03	\$72,485	\$101,535	\$101,535
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$545	\$1,500	\$1,500
<b>Local Sources Subtotal</b>			<b>\$120,322</b>	<b>\$113,035</b>	<b>\$113,035</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$92,707	\$55,000	\$55,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,323	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$95,030</b>	<b>\$57,000</b>	<b>\$57,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02, 03	\$144,539	\$111,273	\$111,273
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$36,690	\$54,000	\$54,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$2,021	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)	02	\$9,834	\$10,000	\$10,000
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$193,084</b>	<b>\$185,273</b>	<b>\$185,273</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0



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9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$100,000	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$1,100,154	\$850,000	\$850,000
	Other Financing Sources Subtotal		\$1,200,154	\$850,000	\$850,000
	Total Estimated Revenues and Credits		\$1,608,590	\$1,205,308	\$1,205,308



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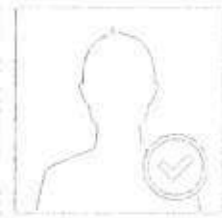
<b>Item</b>	<b>Period ending 6/30/2022</b>
Operating Budget Appropriations	\$17,314,712
Special Warrant Articles	\$0
Individual Warrant Articles	\$46,014
Total Appropriations	\$17,360,726
Less Amount of Estimated Revenues & Credits	\$1,205,308
Less Amount of State Education Tax/Grant	\$4,186,892
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$11,968,526</b>



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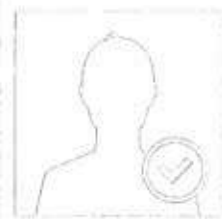
**William Schmidt**

Verified E-mail:  
william.schmidt@elbitsystems-us.com

IP: 209.23.240.87

Date: 21 Jan 2021 21:54:08 UTC

*William Schmidt*



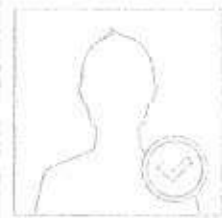
**Robert Witt**

Verified E-mail:  
wittrb0811@gmail.com

IP: 98.229.232.172

Date: 21 Jan 2021 22:24:20 UTC

*Robert B. Witt*



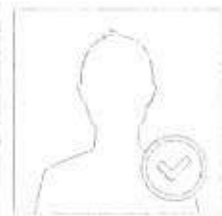
**Wendy Lambert**

Verified E-mail:  
wsjl@aol.com

IP: 73.60.225.157

Date: 21 Jan 2021 23:05:05 UTC

*Wendy Lambert*



**Sam Perron**

Verified E-mail:  
saperron17@gmail.com

IP: 98.229.236.213

Date: 22 Jan 2021 03:30:37 UTC

*Sam Perron*



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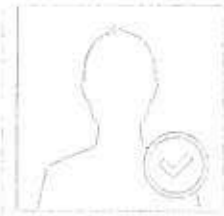
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**Kary Jencks**

Verified E-mail:  
kary.jencks@gmail.com

*Kary Jencks*

IP: 73.60.216.50

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