

Morey	SY22-23 Staff	Required minimum	SY23-24 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes			
School Year 23-24 Budget			Budget in light yellow cells		Budget in light yellow cells		\$6,065,308	Total Allocation - All Sources			
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you				\$(0)	Amount remaining to budget			
2100 Principal's Office:											
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	128,740	\$	21,500	\$	150,239.52	[Add notes here as needed]
Headmaster	0.00			Yes	\$	146,371	\$	24,444	\$	-	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$	125,952	\$	21,034	\$	146,985.84	[Add notes here as needed]
House Deans	0.00			Yes	\$	133,155	\$	22,237	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	49,553	\$	8,275	\$	57,828.33	[Add notes here as needed]
Subtotal	3.00	3.00	3.00						\$	355,053.69	
Coaches:											
Math Resource Teacher	0.50		1.00	Yes	\$	95,760	\$	15,992	\$	111,751.36	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.25	Yes	\$	102,000	\$	17,034	\$	148,792.50	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	102,000	\$	17,034	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	101,486	\$	16,948	\$	-	[Add notes here as needed]
Subtotal	1.50	0.00	2.25						\$	260,543.86	
Teachers:											
Classroom Teachers											
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	86,000	\$	14,362	\$	200,724.00	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$	401,448.00	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00	13.00	16.00	Yes							
Allied Arts											
Art	1.00		1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Physical Education	1.00	0.00	1.00	Yes	\$	86,000	\$	14,362	\$	100,362.00	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Content Literacy	2.00		2.00	Yes	\$	86,000	\$	14,362	\$	200,724.00	[Add notes here as needed]
Health	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	88,355	\$	14,755	\$	-	[Add notes here as needed]
Other	1.00		2.00	Yes	\$	86,000	\$	14,362	\$	200,724.00	Interventionist
Subject Teachers (High school only)											
Math Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
English	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes							[Add notes here as needed]
In House Suspension	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Business	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Video Production	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
ROTC	0.00			Yes	\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
All General Education Teachers	28.00	19.00	29.00						\$	2,910,498.00	
Special Education Teachers											
Adjustment Teachers	0.00	see below			\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
LEAP Teachers	2.00	see below	2.00		\$	86,000	\$	14,362	\$	200,724.00	[Add notes here as needed]
CSA Teachers	0.00	see below			\$	86,000	\$	14,362	\$	-	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	5.00		\$	86,000	\$	14,362	\$	501,810.00	[Add notes here as needed]
All Special Education Teachers	6.00	7.0	7.00								

Morey	SY22-23 Staff	Required minimum	SY23-24 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 23-24 Budget			Budget in light yellow cells		Budget in light yellow cells		\$6,065,308	Total Allocation - All Sources
<i>Positions in navy blue have been HS-only in the past</i>			Gray cells are budgeted for you				\$ (0)	Amount remaining to budget
English Language Learners Teachers								
ELL Teachers	4.00	0.0	4.00	Yes	\$ 86,000	\$ 14,362	\$ 401,448.00	[Add notes here as needed]
All Teachers	38.00	26.00	40.00				4014480.00	
Paraprofessionals:								
GenEd Paras								
Preschool Para	2.00	2.00	2.00	Yes	\$ 32,745	\$ 5,468	\$ 76,427.09	[Add notes here as needed]
Kindergarten Para	4.00	3.00	4.00	Yes	\$ 32,745	\$ 5,468	\$ 152,854.17	[Add notes here as needed]
Mainstream Paras	8.00		8.00	Yes	\$ 32,745	\$ 5,468	\$ 305,704.88	[Add notes here as needed]
All General Education Paras	14.00	0.0	14.00				\$ 534,986.14	
Special Education Paras								
Special Education Classroom Paras	5.00	5.0	6.00		\$ 33,493	\$ 5,593	\$ 234,520.02	[Add notes here as needed]
504 /1to1	3.00	2.00	3.00	Funded based on need				[Add notes here as needed]
English Language Learners Paras								
ELL Para	1.00	0.0	2.00	Yes	\$ 33,493	\$ 5,593	\$ 78,173.34	[Add notes here as needed]
All Paraprofessionals	23.00	7.00	25.00				\$ 847,679.50	
Student Support:								
Guidance Counselor	0.00			Yes	\$ 99,727	\$ 16,654	\$ -	[Add notes here as needed]
Social Worker	1.00	0.00	1.00	Yes	\$ 99,164	\$ 16,560	\$ 115,724	[Add notes here as needed]
Mental Health Support Staff	n/a			Yes	\$ 99,164	\$ 16,560	\$ -	[Add notes here as needed]
Behavior Support Staff	0.70			Yes	\$ 86,000	\$ 14,362	\$ -	[Add notes here as needed]
Building Substitute Staff	n/a			Yes	\$ 42,500	\$ 7,098	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00		1.00	Yes	\$ 30,240	\$	\$ 30,240	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.35		1.00	Yes	\$ 30,240	\$	\$ 30,240	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		5.00	Yes	\$ 25,200	\$	\$ 126,000	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$ 4,000	\$	\$ 4,000	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$ 15,120	\$	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$ 37,000	\$ 6,179	\$ -	[Add notes here as needed]
Subtotal	8.05	0.00	9.00				\$ 306,204	
Facilities								
Security Guards	0.00			Yes	\$ 49,877	\$ 8,329	\$ -	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Yes	\$ 54,592	\$ 9,117	\$ 191,126	[Add notes here as needed]
Subtotal	3.00	3.00	3.00				\$ 191,126	
High School-Specific Positions								
Associate Head of School	0.00			Yes	\$ 139,321	\$ 23,267	\$ -	[Add notes here as needed]
Coordinator of Student Support Services	0.00			Yes	\$ 133,188	\$ 22,242	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$ 109,123	\$ 18,224	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$ 127,667	\$ 21,320	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$ 105,000	\$ 17,535	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$ 100,344	\$ 16,757	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$ 54,307	\$ 9,069	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$ 47,812	\$ 7,985	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$ 132,791	\$ 22,176	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$ 86,220	\$ 14,399	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)	n/a			Yes	See Amanda Dupont to estimate salary + benefits	\$	\$ -	[Add notes here as needed]
Other (describe in column H)	n/a			Yes	See Amanda Dupont to estimate salary + benefits	\$	\$ -	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	76.55		82.25				5975087.20	
Stipends								
STEM Lead Stipends		Provided outside of SBI	Grant provided		\$ 3,600	\$	\$ -	[Add notes here as needed]

Morey	SY22-23 Staff	Required minimum	SY23-24 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 23-24 Budget			Budget in light yellow cells		Budget in light yellow cells		\$6,065,308	Total Allocation - All Sources
<i>Positions in navy blue have been HS-only in the past</i>			Gray cells are budgeted for you				\$ (0)	Amount remaining to budget
ELL Lead Stipends		Provided outside of SBI	Grant provided		\$ 3,600		\$ -	[Add notes here as needed]
Website Content Manager Stipends	1.00		1.00	Yes	\$ 2,500		\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H);				Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H);				Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H);				Yes			\$ -	[Add notes here as needed]
Total Stipends	\$ 2,500		1.00				\$ 2,500.00	
Non-Personnel								
SA: Instructional Supplies	\$ 67,537		\$ 59,221	Yes			\$ 59,221.00	[Add notes here as needed]
SA: General Supplies	\$ -			Yes				[Add notes here as needed]
SA: Contracted Services	\$ -			Yes				[Add notes here as needed]
SA: Professional Development	\$ 20,000		\$ 25,000	Yes			\$ 25,000.00	[Add notes here as needed]
SA: Technology	\$ -		\$ 3,500	Yes			\$ 3,500.00	[Add notes here as needed]
Athletics: Coaches	\$ -			Yes				[Add notes here as needed]
Athletics: Contracted Services	\$ -			Yes				[Add notes here as needed]
Athletics: Transportation	\$ -			Yes				[Add notes here as needed]
Athletics: Supplies & Uniforms	\$ -			Yes				[Add notes here as needed]
Athletics: Rental Fees	\$ -			Yes				[Add notes here as needed]
Student Activity Stipends	\$ -			Yes				[Add notes here as needed]
Student Activity Supplies	\$ -			Yes				[Add notes here as needed]
Dual Enrollment	\$ -	Provided outside of SBB	\$ -	Provided outside of SBB			\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$ -	Provided outside of SBB	\$ -	Provided outside of SBB			\$ -	[Add notes here as needed]
Band camp	\$ -	Provided outside of SBB	\$ -	Provided outside of SBB			\$ -	[Add notes here as needed]
Choral Supplies	\$ -	Provided outside of SBB	\$ -	Provided outside of SBB			\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$ -			Yes				[Add notes here as needed]
Other (describe in column H)								[Add notes here as needed]
Other (describe in column H)								[Add notes here as needed]
Other (describe in column H)								[Add notes here as needed]
Total Non-Personnel	\$ 87,537		\$ 87,721				\$ 87,721.00	
Total Budget							\$ 6,065,308	