

Charles W. Morey Elementary School

School Year 20-21 Budget

Positions in navy blue have been HS-only in the past

2100 Principal's Office:

Charles W. Morey Elementary School		Last year's staff	Required minimum	Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount
School Year 20-21 Budget				Budget in blank cells		\$	(0)
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$4,849,365
2100 Principal's Office:							
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	140,268	\$ 140,268.00
Headmaster				Yes	\$	173,680	
Assistant Principal	1.00		1.00	Yes	\$	128,579	\$ 128,579.00
House Deans				Yes	\$	141,596	
Administrative Assistant	1.00	1.00	1.00	Yes	\$	56,107	\$ 56,107.20
	3.00	2.00					\$ 324,954.20
Coaches:							
Math Resource Teacher	1.00		0.50	Yes	\$	93,512	\$ 46,756.00
Literacy Specialist	1.00	1.00	1.00	Yes	\$	97,985	\$ 97,985.00
Instructional Specialist				Yes	\$	97,985	\$ -
Additional professional development coaches				Yes	\$	97,985	\$ -
	2.00	1.00					\$ 144,741.00
General Education Teachers:							
Classroom Teachers							
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	93,512	\$ 187,024.00
Kindergarten Teachers	4.00	3.00	4.00	Yes	\$	93,512	\$ 374,048.00
1st Grade Teachers	4.00	see below	4.00	see below	\$	93,512	\$ 374,048.00
2nd Grade Teachers	4.00	see below	4.00	see below	\$	93,512	\$ 374,048.00
3rd Grade Teachers	4.00	see below	4.00	see below	\$	93,512	\$ 374,048.00
4th Grade Teachers	4.00	see below	4.00	see below	\$	93,512	\$ 374,048.00
5th Grade Teachers		see below		see below	\$	93,512	\$ -
6th Grade Teachers		see below		see below	\$	93,512	\$ -
7th Grade Teachers		see below		see below	\$	93,512	\$ -
8th Grade Teachers		see below		see below	\$	93,512	\$ -
Loopers		see below		see below	\$	93,512	\$ -
All Grades 1-8 Teachers	16.00	14.00	16.00	Yes			
Allied Arts							
Art	1.00		1.00	Yes	\$	93,512	\$ 93,512.00
Music	1.00		1.00	Yes	\$	93,512	\$ 93,512.00
Physical Education	1.00	1.00	1.00	Yes	\$	93,512	\$ 93,512.00
Technology Ed				Yes	\$	93,512	\$ -
Drama				Yes	\$	93,512	\$ -
ITS				Yes	\$	93,512	\$ -
Content Literacy	1.00		1.00	Yes	\$	93,512	\$ 93,512.00
Health				Yes	\$	93,512	\$ -
Dance				Yes	\$	93,512	\$ -
Library/Media Specialist				Yes	\$	108,442	\$ -
Other				Yes	\$	93,512	\$ -
Subject Teachers (High school only)							
Math Teachers		see below		see below	\$	93,512	\$ -
Science Teachers		see below		see below	\$	93,512	\$ -
Social Studies Teachers		see below		see below	\$	93,512	\$ -
English		see below		see below	\$	93,512	\$ -
Foreign Language		see below		see below	\$	93,512	\$ -
All HS Subject Teachers				Yes			
In House Suspension				Yes	\$	93,512	\$ -
Consumer Science				Yes	\$	93,512	\$ -
Business				Yes	\$	93,512	\$ -
Video Production				Yes	\$	93,512	\$ -
ROTC				Yes	\$	93,512	\$ -
All General Education Teachers	26.00		26.00				\$ 2,431,312.00
Paraprofessionals:							
Mainstream Paras							
Preschool Para	2.00	2.00	2.00	Yes	\$	37,989	\$ 75,978.50
Kindergarten Para	4.00	3.00	4.00	Yes	\$	37,989	\$ 151,957.00
Mainstream Paras	4.00		6.00	Yes	\$	37,989	\$ 227,935.50
All General Education Paras	10.00	5.00	12.00				\$ 455,871.00
Special Programs							
Special Education							
Adjustment Teachers				No change	\$	93,512	\$ -
LEAP Teachers	2.00		2.00	No change	\$	93,512	\$ 187,024.00
CSA Teachers				No change	\$	93,512	\$ -
Other Special Ed Teachers	4.00		4.00	No change	\$	93,512	\$ 374,048.00
Special Education Classroom Paras	5.00		5.00	No change	\$	37,989	\$ 189,946.25
504 /1to1		Provided outside of SSB		Provided outside of SSB	\$	37,989	\$ -
English Language Learners							
ELL Teachers	3.00	3.00	3.00	Yes	\$	93,512	\$ 280,536.00
ELL Para				Yes	\$	37,989	\$ -
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750
All Special Programs Teachers & Paras	15.00	3.00	15.00				\$ 1,047,304
Student Support:							
Guidance Counselor				Yes	\$	107,539	\$ -
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	109,292	\$ 109,292
Additional social workers				Yes	\$	109,292	\$ -
SEL Tutors: 18 hrs/week				Yes	\$	18,900	\$ -
Tutors: 18 hrs/week				Yes	\$	18,900	\$ 9,900.00
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00
Parent Liaisons: 18 hrs/week (Title I)				Yes	\$	11,340	\$ -
Parent Liaison, full time				Yes	\$	43,091	\$ -
	6.00		6.00				\$ 181,592
Facilities							
Security Guards				Yes	\$	52,525	\$ -
Custodians	3.00		3.00	Yes	\$	56,107	\$ 168,322
	3.00		3.00				\$ 168,322
High School-Specific Positions							
Coordinator of Student Support Services				Yes	\$	146,910	\$ -
Discipline & Operations Specialist				Yes	\$	126,737	\$ -
Academic Chairs				Yes	\$	135,109	\$ -
Director of the Freshman Academy				Yes	\$	137,155	\$ -
Student Services Specialist - Freshman Academy				Yes	\$	117,796	\$ -
Bursar/Financial Specialist				Yes	\$	58,072	\$ -
Clerk Schedulers				Yes	\$	53,208	\$ -
Administrator of Athletics				Yes	\$	141,671	\$ -
Student Activity Advisor				Yes	\$	96,122	\$ -
							\$ -
Other Positions							
Other (Please describe)				Yes	See James Hall and Linus Guillory to est	\$	-
Other (Please describe)				Yes	See James Hall and Linus Guillory to est	\$	-
						\$	-
Total Staffing							
	65.00						\$ 4,754,096