chool Year 20-21 Budget ositions in navy blue have been HS-only in the past			Budget in blank cells Gray cells are budgeted for you			\$	\$4,849
100 Principal's Office:	1.00	1.00		V	e	140.269 8	
Principal/Coordinator Headmaster	1.00	1.00	1.00	Yes Yes	s s	140,268 \$ 173,680	140,26
Assistant Principal House Deans	1.00		1.00	Yes Yes	s s	128,579 \$ 141,596	128,57
Administrative Assistant	1.00 3.00	1.00 2.00	1.00	Yes	\$	56,107 \$ \$	56,10 324,95
aches:							
Math Resource Teacher Literacy Specialist	1.00 1.00	1.00	0.50 1.00	Yes Yes	S S	93,512 \$ 97,985 \$	46,75 97,98
Instructional Specialist Additional professional development coaches				Yes Yes	s s	97,985 \$ 97,985 \$	
	2.00	1.00				ş	144,74
eneral Education Teachers: assroom Teachers							
PreSchool Teachers Kindergarten Teachers	2.00 4.00	2.00 3.00	2.00 4.00	Yes Yes	s s	93,512 \$ 93,512 \$	187,02 374,04
1st Grade Teachers	4.00	see below	4.00	see below	s	93,512 \$	374,04
2nd Grade Teachers 3rd Grade Teachers	4.00 4.00	see below see below	4.00 4.00	see below see below	s s	93,512 \$ 93,512 \$	374,04 374,04
4th Grade Teachers 5th Grade Teachers	4.00	see below see below	4.00	see below see below	S S	93,512 \$ 93,512 \$	374,04
6th Grade Teachers 7th Grade Teachers		see below see below		see below see below	S S	93,512 \$ 93,512 \$	
8th Grade Teachers		see below		see below	\$	93,512 \$	
Loopers All Grades 1-8 Teachers	16.00	see below 14.00	16.00	see below Yes	\$	93,512 \$	
lied Arts Art	1.00		1.00	Yes	\$	93,512 \$	93,5
Music Physical Education	1.00 1.00	1.00	1.00 1.00	Yes Yes	S S	93,512 \$ 93,512 \$	93,5 93,5
Technology Ed Drama				Yes Yes	s s	93,512 \$ 93,512 \$	
ITS	1.00		1.00	Yes	\$	93,512 \$ 93,512 \$ 93,512 \$	02 -
Content Literacy Health	1.00		1.00	Yes Yes	S S	93,512 \$	93,5
Dance Library/Media Specialist				Yes Yes	s s	93,512 \$ 108,442 \$	
Other				Yes	S	93,512 \$	
bject Teachers (High school only) Math Teachers		see below		see below	s	93,512 \$	
Science Teachers		see below		see below	\$	93,512 \$	
Social Studies Teachers English		see below see below		see below see below	s s	93,512 \$ 93,512 \$	
Foreign Language All HS Subject Teachers		see below		see below Yes	\$	93,512 \$	
In House Suspension				Yes	\$	93,512 \$	
Consumer Science Business				Yes Yes	s s	93,512 \$ 93,512 \$	
Video Production ROTC				Yes Yes	s s	93,512 \$ 93,512 \$	
All General Education Teachers	26.00		26.00	163	3	\$ \$	2,431,3
	20.00		10.00			ų	2,101,0
araprofessionals: Iainstream Paras							
Preschool Para Kindergarten Para	2.00 4.00	2.00 3.00	2.00 4.00	Yes Yes	s s	37,989 \$ 37,989 \$	75,97 151,95
Mainstream Paras All General Education Paras	4.00	5.00	6.00 12.00	Yes	\$	37,989 \$	227,93 455,87
pecial Programs						*	
pecial Education Adjustment Teachers				No okonom	s	93,512 \$	
LEAP Teachers	2.00			No change	\$	93,512 \$	187,0
CSA Teachers			2.00	No change	\$	93,512 \$	
Other Special Ed Teachers	4.00		2.00	No change No change No change	\$ \$ \$		374,0
Other Special Ed Teachers			4.00	No change No change No change	s s	93,512 \$ 93,512 \$ 93,512 \$	
	4.00 5.00	Provided outside of SSB		No change No change	\$	93,512 \$ 93,512 \$	
Other Special Ed Teachers Special Education Classroom Paras 504 /1to1		Provided outside of SSB	4.00	No change No change No change No change	s s s	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$	
Other Special Ed Teachers Special Education Classroom Paras 504 /1to1 oglish Language Learners ELL Teachers		Provided outside of SSB	4.00	No change No change No change Provided outside of SSB Provided outside of SSB	s s s	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$	189,9
Other Special Ed Teachers Special Education Classroom Paras 504 / Ito1 nglish Language Learners	5.00		4.00 5.00	No change No change No change No change Provided outside of SSB	s s s	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$	189,94 280,5
Other Special Ed Teachers Special Education Classroom Paras 504 /1to1 nglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III)	5.00 3.00 1.00	3.00 Provided outside of SSB	4.00 5.00 3.00 1.00	No change No change No change No change Provided outside of SSB Yes Yes	s s s s	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 93,512 \$	189,94 280,5: 1:
Other Special Ed Teachers Special Education Classroom Paras 504 /1to1 nglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras	5.00	3.00	4.00 5.00 3.00	No change No change No change No change Provided outside of SSB Yes Yes	s s s s	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 93,512 \$	374,04 189,94 280,52 1: 1,04
Other Special Ed Teachers Special Education Classroom Paras 504 / Ito 1 nglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras udent Support: Guidance Counselor	5.00 3.00 1.00 15.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00	No change No change No change Provided outside of SSB Yes Provided outside of SSB	\$ \$ \$ \$ \$ \$ \$ \$ \$	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,980 \$ 37,	189,94 280,5: 1: 1,04
Other Special Ed Teachers Special Education Classroom Paras 504 / Itol nglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras udent Support: Guidance Counselor Social Worker Additional Social Worker	5.00 3.00 1.00	3.00 Provided outside of SSB	4.00 5.00 3.00 1.00	No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,	189,9- 280,5 1
Other Special Ed Teachers Special Education Classroom Paras 504./1to1 sglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras det Support: Guidance Counselor Social Workers Additional social workers SEL Tutors; B kny/week	5.00 3.00 1.00 15.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes	S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 5 109,292 \$ 109,292 \$ 109,292 \$	189,9- 280,5: 1 1,04 10
Other Special Ed Teachers Special Education Classroom Paras 504/1to1 aglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras udent Support: Guidance Counselor Social Worker Additional social workers SEL Tutors: 18 hrs/week Tutors: 18 hrs/week (Tute)	5.00 3.00 1.00 1.00 1.00 4.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 1.00 1.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,222 \$ 100,222 \$ 100,222 \$ 100,223 \$ 100,222 \$ 100,222 \$ 100,222 \$ 100,222 \$ 100,223 \$ 100,225 \$ 100,255 \$ 100,	189,9- 280,5: 1 1,04 10' 9,9(59,4)
Other Special Ed Teachers Special Education Classroom Paras S04/1to1 aglish Language Learners ELL Teachers ELL Para ELL Turor (Title III) All Special Programs Teachers & Paras udent Support: Guidance Counselor Social Worker Additional social worker SEL Tutors: 18 hrs/week Tutors: 18 hrs/week (Title 1) Parent Liaisons: 8 thrs/week (Title 1)	5.00 3.00 1.00 1.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 31,989 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 18,900 \$ 18,900 \$ 14,850 \$ 3,000 \$ 11,340 \$	189,9- 280,5: 1 1,04 10' 9,9(59,4)
Other Special Ed Teachers Special Education Classroom Paras 504./1to1 aglish Language Learners ELL Para ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras Udent Support: Guidance Counselor Social Workers Tutors: 18 hrs/week Tutors: 18 hrs/week Tutors: 15 hrs/week	5.00 3.00 1.00 1.00 1.00 4.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 1.00 1.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Provided outside of SSB Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,292 \$ 100,292 \$ 100,292 \$ 109,292 \$ 109,295 \$ 109,295 \$ 109,295 \$ 10,	189,9- 280,5: 1 1,04
Other Special Ed Teachers Special Education Classroom Paras S94/Ito1 aglish Language Learners ELL Para ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras udent Support: Guidance Counselor Social Workers SEL Tutors: 18 hrs/week Tutors: 18 hrs/week Tutors: 18 hrs/week (Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons (Title I) Parent Liaison (Title I) Parent	5.00 3.00 1.00 15.00 1.00 4.00 1.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Provided outside of SSB Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ S 109,292 \$ 109,292 \$ 109,292 \$ 18,900 \$ 14,850 \$ 3,000 \$ 14,850 \$ 3,000 \$ 1,340 \$ 1,340 \$ \$	189,9- 280,5: 1 1,04 10 9,9 59,4 3,0
Other Special Ed Teachers Special Education Classroom Paras S04/1to1 glish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras adent Support: Guidance Counselor Social Worker Additional social workers SEL Tutors: 18 hrs/week Tutors: Sinsweek (Title I) Parent Liaisons: 8 hrs/week (Title I)	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 31,989 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 18,900 \$ 18,900 \$ 14,850 \$ 3,000 \$ 11,340 \$	189,9 280,5 1 1.04 10 9,9 59,4 3,0 18
Other Special Ed Teachers Special Education Classroom Paras 504/1to1 glish Language Learners ELL Teachers ELL Para ELL Tutor (Trite III) Atl Special Programs Teachers & Paras edent Support: Social Workers StEL Tutors: 18 hrs/week Tutors: 18 hrs/week Tutors: 15 hrs/week Tutors: 16 hr	5.00 3.00 1.00 1.00 1.00 4.00 1.00 6.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 1.00 1.00 4.00 1.00 6.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 100,222 \$ 100,222 \$ 18,900 \$ 100,222 \$ 18,900 \$ 14,850 \$ 3,000 \$ 11,344 \$ 43,091 \$ \$ 3,000 \$ 3,114 \$ 3,000 \$ 11,344 \$ 43,091 \$ \$ 3,000 \$ 3,114 \$ 3,000 \$ 3,114 \$ 3,000 \$ 3,114 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04 / Ito1 aglish Language Learners ELL Para ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras Udent Support: dudent Support: dudent Support: dudent Support: dudent Support: special workers SteL Tutors: 18 hrs/week Tutors: 18 hr	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 15,750 \$ 107,539 \$ 109,292 \$ 18,900 \$ 14,850 \$ 11,340 \$ 11,340 \$ 3,001 \$ 5,2,525 \$ 5,6,107 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S94/Ito1 aglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras udent Support: additional social Workers SEL Tutors: 18 hrs/week Cutof Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons: 18 hrs/week Cutof Cutof Cutof (Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons: 18 hrs/week (Title I) Cutof Cutof Cutof Cutof Cutof Cutof (Title I) Parent Liaisons: 18 hrs/week (Title I) Parent Liaisons (Title I) Parent Liaison (Ti	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,292 \$ 100,293 \$ 10,293 \$ 10,293 \$ 10,293 \$ 11,340 \$ 11,340 \$ 52,525 \$ 56,107 \$ \$ 126,737 \$	189,9- 280,5: 1 1,04 10 9,9 59,4 3,0
Other Special Ed Teachers Special Education Classroom Paras S04/Ito1 agiish Language Learners ELL Teachers ELL Teachers ELL Trans ELL Tutor (Title II) All Special Programs Teachers & Paras udent Support: Guidance Counselor Social Worker Additional social workers SEL Tutors: 18 hrs/week Tutors: 10 hrs	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided autside of SSB Yes Provided autside of SSB Yes Provided autside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 37,989 \$ 107,539 \$ 109,292 \$ 100,292 \$ 100,292 \$ 100,992 \$ 100,292 \$ 100,090 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04 / Ito1 aglish Language Learners ELL Teachers ELL Para ELL Tutor (Title III) All Special Programs Teachers & Paras dudent Support: Guidance Counselor Social Worker Additional Social Worker Additional Social Worker SEL Tutors: 18 hrs/week Tutors: 18 hrs/week Tutors: 18 hrs/week (Title I) Parent Liaison, full time cultities gb School-Specific Positions Coordinator of Student Support Services Discipline & Operation Specialitis Coordinator of Student Support Services Discipline & Content Chairs Coordinator of Student Support Services Discipline & Content Chairs Counsel Content Content Chairs Counsel Content Content Chairs Counsel Content Content Content Chairs Counsel Content Content Content Chairs Counsel Content Content Content Content Content Content Chairs Counsel Content Cont	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 15,750 \$ 107,539 \$ 109,292 \$ 109,292 \$ 18,900 \$ 14,850 \$ 14,850 \$ 3,000 \$ 14,850 \$ 3,000 \$ 14,850 \$ 3,000 \$ 11,340 \$ 4,850 \$ 11,340 \$ 3,000 \$ 11,340 \$ 11,340 \$ 11,340 \$ 11,340 \$ 11,340 \$ 11,340 \$ 11,340 \$ 12,5173 \$ 126,173 \$ 135,109 \$ 135,109 \$ 137,155 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04/Ito1 aglish Language Learners ELL Parent ELL Parent ELL Parent ELL Tutor (Title III) All Special Programs Teachers & Paras Udent Support: Guidance Counselor Social Worker Additional social Workers SEL Tutors: 18 hrs/week Custodians Guidance Custoff Branch Liaisons: 18 hrs/week Custodians Guidance Guidan	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Provided outside of SSB Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,513 \$ 107,539 \$ 107,539 \$ 109,292 \$ 109,292 \$ 18,900 \$ 14,850 \$ 14,850 \$ 3,000 \$ 14,850 \$ 11,340 \$ 4,850 \$ 11,340 \$ 3,000 \$ 11,340 \$ 11,340 \$ 11,340 \$ 3,000 \$ 11,340 \$ 11,340 \$ 3,000 \$ 11,340 \$ 3,000 \$ 11,340 \$ 3,000 \$ 11,340 \$ 3,000 \$ 11,340 \$ 3,000 \$ 11,340 \$ 3,000 \$ 5,017 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04/1to1 arglish Language Learners ELL Teachers ELL Teachers ELL Teachers ELL Teachers ELL Teachers ELL Turor (Title III) All Special Programs Teachers & Paras Udent Support: Guidance Counselor Social Worker Additional social workers SEL Turors: 15 hrs/week Tutors: 15 hrs/week Custodians Ellites Security Guards Custodians Ellites Security Guards Custodians Ellites Security Guards Custodians Custodians Specialist Academic Chairs Discipline & Operations Specialist Academy Student Services Specialist Freshman Academy Bustar/Finandial Specialist Secures Support: Support: Support: Support: Support: Support: Support: Student Services Specialist Custodiant of Student Support Services Support: Support: Student Services Specialist Custodiant Custodian	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided attside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,292 \$ 109,292 \$ 109,292 \$ 109,292 \$ 109,292 \$ 18,900 \$ 14,850 \$ 14,850 \$ 14,850 \$ 14,450 \$ 11,340 \$ 5,6,107 \$ \$ 5,6,107 \$ \$ 12,6,737 \$ 135,109 \$ 12,6,737 \$ 135,109 \$ 135,105 \$ 137,155 \$ 117,795 \$ 135,109 \$ 135,109 \$ \$ 5,50,77 \$ \$ 3,2,08 \$ 14,6,710 \$ \$ 14,6,713 \$ \$ 137,155 \$ \$ 117,755 \$ 137,155 \$ 117,755 \$ 115,109 \$ 12,207 \$ 13,1155 \$ 117,755 \$ 117,	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Ed teachers Special Education Classroom Paras 504/1to1 anglish Language Learners ELL Teachers ELL Teachers ELL Teachers ELL Tutor (Title II) All Special Programs Teachers & Paras udent Support: Cuidance Counselor Social Worker Additional social workers SEL Tutors: 18 hrs/week Tutors: 18 hrs	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided autside of SSB Yes Provided autside of SSB Yes Provided autside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,222 \$ 100,222 \$ 100,222 \$ 100,222 \$ 18,900 \$ 100,222 \$ 18,900 \$ 14,850 \$ 3,000 \$ 11,340 \$ 43,091 \$ 52,525 \$ 56,107 \$ 5 13,109 \$ 13,109 \$ 13,109 \$ 13,109 \$ 13,109 \$ 5,2,525 \$ 5,6,107 \$ 5 13,109 \$ 5,109 \$	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04/Ito1 agiish Language Learners ELL Parat ELL Teachers ELL Parat ELL Tutor (Title III) All Special Programs Teachers & Paras ELL Tutor (Title III) All Special Programs Teachers & Paras Caudent Support: Caudent Support: Caudent Courselor Social Worker Additional social Workers StEL Tutors: 18 hrs/week Tutors: 18 hrs/week Custodians	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided outside of SSB Yes Provided outside of SSB Yes Provided outside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 93,513 \$ 93,513 \$ 107,539 \$ 107,539 \$ 109,292 \$ 18,900 \$ 14,850 \$ 3,000 \$ 14,850 \$ 3,000 \$ 11,340 \$ 11,340 \$ 5,512 \$ 5,5	189,9- 280,5: 1 10 10 9,9 59,4 3,00 18
Other Special Ed Teachers Special Education Classroom Paras S04/1to1 glish Language Learners ELL Teachers ELL Teachers ELL Teachers ELL Tutor (Tite III) All Special Programs Teachers & Paras dent Support: Guidance Counselor Social Worker Additional social workers SEL Tutors: 15 hrs/week Custodians Ellite clittes security Guards Custodians gh School-Specific Positions Custodiant of Student Support Services Discipline & Operations Specialist Academy Bursar/Finandia Specialist Clerk Schedulers Clerk Scheduler	5.00 3.00 1.00 1.00 4.00 1.00 6.00 3.00	3.00 Provided outside of SSB 3.00	4.00 5.00 3.00 1.00 15.00 1.00 4.00 1.00 6.00 3.00	No change No change No change No change Provided autside of SSB Yes Provided autside of SSB Yes Provided autside of SSB Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	S S S S S S S S S S S S S S S S S S S	93,512 \$ 93,512 \$ 93,512 \$ 93,512 \$ 37,989 \$ 37,989 \$ 37,989 \$ 15,750 \$ 100,292 \$ 109,292 \$ 109,292 \$ 109,292 \$ 109,292 \$ 18,900 \$ 14,850 \$ 14,850 \$ 14,850 \$ 14,450 \$ 11,340 \$ 5,6,107 \$ \$ 5,6,107 \$ \$ 12,6,737 \$ 135,109 \$ 12,6,737 \$ 135,109 \$ 135,105 \$ 137,155 \$ 117,795 \$ 135,109 \$ 135,109 \$ \$ 5,50,77 \$ \$ 3,2,08 \$ 14,4,571 \$ \$ 137,155 \$ 117,795 \$ 137,155 \$ 117,795 \$ 135,109 \$ 135,109 \$ 137,155 \$ 117,795 \$ 137,155 \$ 117,795 \$ 135,109 \$ 137,155 \$ 117,795 \$ 137,155 \$ 117,795 \$ 135,109 \$ 137,155 \$ 117,795 \$ 114,671 \$ \$ 14,671 \$ \$ 15,072 \$ \$ 15,072 \$ \$ 15,072 \$ \$ 14,671 \$ \$ 13,155 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 13,155 \$ 117,795 \$ 14,671 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 13,155 \$ \$ 14,672 \$ \$ 14,671 \$ \$ 14,671 \$ \$ 13,155 \$ \$ 14,671 \$ 14,671 \$ 14,671 \$ 14,671	189,9 280,5 1 1,04 10 9,9,9,4 3,0 18