

**ISLAND HEIGHTS BOARD OF EDUCATION
ISLAND HEIGHTS, NEW JERSEY
PUBLIC HEARING MINUTES, WEDNESDAY, APRIL 26, 2023**

MINUTES OF THE PUBLIC HEARING ON THE BUDGET of the Board of Education of the Borough of Island Heights, County of Ocean, State of New Jersey held on Wednesday, April 26, 2023.

The meeting was called to order at 5:00 p.m. by Mrs. DeSanto in the Island Heights School Gymnasium. Mrs. DeSanto led the group in the flag salute.

MEMBERS PRESENT: Sara Bornebusch, Maureen DeSanto, Bob King, Bob MacNeal, Kristofor Sabey, Dr. Smith and Dana Weber

MEMBERS ABSENT: None

ALSO PRESENT: Tim Rehm, Superintendent, Frank Frazee, School Business Administrator, Danielle Panizzi, Board Attorney and Lil Brendel, Board Secretary

In compliance with the Open Public Meetings Act of the State of New Jersey, adequate notice of this meeting of the Board of Education was provided in the following manner:

On April 4, 2023 advance written notice of this meeting was delivered to the Asbury Park Press and posted at the Island Heights Grade School. The meeting notice was published in the Asbury Park Press on April 17, 2023.

Mr. Frazee presented the 2023-24 budget that was approved prior to this meeting and approved by the Executive County Superintendent.

Mrs. Thompson asked about the 2022-23 budget it was 3.7 last year. Was it over inflated? Mr. Frazee responded it was due to the grants received (ARP ESSER Funds).

Danielle Panizzi advised the Board to amend the tabled resolution. Upon motion of Mr. Sabey seconded by Mr. King the motion for the tabled resolution was amended.

Mr. Rehm discussed the Special Law Enforcement Officer Class III. Mr. Frazee presented the amended budget.

Mr. MacNeal presented the board with literature of the SRO officer. The data shows that the officer did not prevent shootings.

Upon motion of Mr. King seconded by Dr. Smith the following resolution was approved:

APPROVAL OF THE 2023-24 SCHOOL BUDGET

	General Fund	Special Revenues	Debt Service	Total
2023-24 Total Expenditures	2,840,000	286,410	188,813	3,315,223
Less: Anticipated Revenues:				
State Aid	358,554		64,196	422,750
Special Revenues		286,410		286,410
Miscellaneous	5,000			5,000
Surplus	70,000		2	70,002
Taxes to be Raised	2,406,446		124,615	2,531,061

BE IT FURTHER RESOLVED, that the 2023-24 Budget includes adjustments for the use of banked cap, in accordance with N.J.A.C. 6A:23A -10.3b, in the amount of \$20,000 and health care adjustments in the amount of \$11,697.

Mr. Frazee stated the overall tax rate would remain flat due to increase in ratables and paying off of the bonds for gymnasium.

ROLL CALL:

AYES: Mrs. Bornebusch, Mrs. DeSanto, Mr. King, Mr. Sabey, Dr. Smith and Mrs. Weber

NAYES: Mr. MacNeal

Upon motion of Mr. Sabey seconded by Mr. King the Board moved into Executive Session at 5:30 p.m.

Upon motion of Mr. Sabey seconded by Mr. King the meeting was adjourned at 6:00 p.m.

RESPECTULLY SUBMITTED:

Lil Brendel, Board Secretary

Approved: LB 5/10/2023