

McAvinnue Elementary School		SY21-22 Staff	Required minimum	SY22-23 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
School Year 22-23 Budget				Budget in light yellow cells		Budget in light yellow cells		\$5,837,627	Total Allocation - All Sources
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$ (0)	Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	128,740	\$	21,500	\$ 150,239.52 [Add notes here as needed]
Headmaster		0.00		Yes	\$	146,371	\$	24,444	\$ - [Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	125,952	\$	21,034	\$ 146,985.84 [Add notes here as needed]
House Deans				Yes	\$	133,155	\$	22,237	\$ - [Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	49,553	\$	8,275	\$ 57,828.33 [Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$	355,053.69
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	95,760	\$	15,992	\$ 111,751.36 [Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	102,000	\$	17,034	\$ 119,034.00 [Add notes here as needed]
Instructional Specialist		0.00		Yes	\$	102,000	\$	17,034	\$ - [Add notes here as needed]
Additional professional development coaches				Yes	\$	101,486	\$	16,948	\$ - [Add notes here as needed]
Subtotal	2.00	0.00	2.00					\$	230,785.36
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	86,000	\$	14,362	\$ 100,362.00 [Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
5th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
6th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
7th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
8th Grade Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Loopers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00	13.00	16.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	86,000	\$	14,362	\$ 100,362.00 [Add notes here as needed]
Music	1.00		1.00	Yes	\$	86,000	\$	14,362	\$ 100,362.00 [Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	86,000	\$	14,362	\$ 100,362.00 [Add notes here as needed]
Technology Ed				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Drama				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
ITS				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	86,000	\$	14,362	\$ 100,362.00 [Add notes here as needed]
Health				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Dance				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Library/Media Specialist				Yes	\$	88,355	\$	14,755	\$ - [Add notes here as needed]
Other				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Subject Teachers (High school only)									
Math Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Science Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Social Studies Teachers		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
English		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Foreign Language		see below		see below	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes					
In House Suspension				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Consumer Science				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Business				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
Video Production				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
ROTC				Yes	\$	86,000	\$	14,362	\$ - [Add notes here as needed]
All General Education Teachers	25.00	19.00	25.00					\$	2,509,050.00
Special Education Teachers									
Adjustment Teachers		see below			\$	86,000	\$	14,362	\$ - [Add notes here as needed]
LEAP Teachers		see below			\$	86,000	\$	14,362	\$ - [Add notes here as needed]
CSA Teachers	3.00	see below	3.00		\$	86,000	\$	14,362	\$ 301,086.00 [Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	86,000	\$	14,362	\$ 401,448.00 [Add notes here as needed]
All Special Education Teachers	7.00	6.0	7.00						

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English Language Learners Teachers									
ELL Teachers	3.00	3.0	3.00	Yes	\$	86,000	\$	14,362	\$ 301,086.00 [Add notes here as needed]
All Teachers	35.00	28.00	35.00						3512670.00
Paraprofessionals:									
GenEd Paras									
Preschool Para	1.00	1.00	1.00	Yes	\$	32,745	\$	5,468	\$ 38,213.54 [Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	32,745	\$	5,468	\$ 152,854.17 [Add notes here as needed]
Mainstream Paras	4.00		4.00	Yes	\$	32,745	\$	5,468	\$ 152,852.44 [Add notes here as needed]
All General Education Paras	9.00	12.0	9.00						\$ 343,920.16
Special Education Paras									
Special Education Classroom Paras	9.00	12.0	9.00	Contact Billie Jo Turner and Special Education Department	\$	33,493	\$	5,593	\$ 351,780.02 [Add notes here as needed]
504 /1to1			1.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	2.00	1.0	2.00	Yes	\$	33,493	\$	5,593	\$ 78,173.34 [Add notes here as needed]
All Paraprofessionals	20.00	25.00	21.00						\$ 773,873.52
Student Support:									
Guidance Counselor				Yes	\$	99,727	\$	16,654	\$ - [Add notes here as needed]
Social Worker	1.00	1.00	1.00	Yes	\$	99,164	\$	16,560	\$ 115,724 [Add notes here as needed]
Mental Health Support Staff	n/a		1.00	Yes	\$	99,164	\$	16,560	\$ 115,724 [Add notes here as needed]
Behavior Support Staff	n/a		1.00	Yes	\$	86,000	\$	14,362	\$ 100,362 [Add notes here as needed]
Building Substitute Staff	n/a		1.00	Yes	\$	42,500	\$	7,098	\$ 49,598 [Add notes here as needed]
ELL Tutor (Title III)	1.00		1.00	Yes	\$	30,240	\$		\$ 30,240 [Add notes here as needed]
Tutors (including SEL): 18 hrs/week	5.00		2.00	Yes	\$	30,240	\$		\$ 60,480 [Add notes here as needed]
Tutors: 15 hrs/week (Title I)	5.00		5.00	Yes	\$	25,200	\$		\$ 126,000 [Add notes here as needed]
Parent Liaisons: Stipended (Title I)				Yes	\$	4,000	\$		\$ - [Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)			1.00	Yes	\$	15,120	\$		\$ 15,120 [Add notes here as needed]
Parent Liaison, full time				Yes	\$	37,000	\$	6,179	\$ - [Add notes here as needed]
Subtotal	12.00	0.00	13.00						\$ 613,247
Facilities									
Security Guards				Yes	\$	49,877	\$	8,329	\$ - [Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	54,592	\$	9,117	\$ 191,126 [Add notes here as needed]
Subtotal	3.00	0.00	3.00						\$ 191,126
High School-Specific Positions									
Associate Head of School	0.00			Yes	\$	139,321	\$	23,267	\$ - [Add notes here as needed]
Coordinator of Student Support Services				Yes	\$	133,188	\$	22,242	\$ - [Add notes here as needed]
Discipline & Operations Specialist				Yes	\$	109,123	\$	18,224	\$ - [Add notes here as needed]
Academic Chairs				Yes	\$	127,667	\$	21,320	\$ - [Add notes here as needed]
Director of the Freshman Academy				Yes	\$	105,000	\$	17,535	\$ - [Add notes here as needed]
Student Services Specialist - Freshman Academy				Yes	\$	100,344	\$	16,757	\$ - [Add notes here as needed]
Bursar/Financial Specialist				Yes	\$	54,307	\$	9,069	\$ - [Add notes here as needed]
Clerk Schedulers				Yes	\$	47,812	\$	7,985	\$ - [Add notes here as needed]
Administrator of Athletics				Yes	\$	132,791	\$	22,176	\$ - [Add notes here as needed]
Student Activity Advisor				Yes	\$	86,220	\$	14,399	\$ - [Add notes here as needed]
Subtotal	0.00	0.00	0.00						\$ -
Other Positions									
Other (describe in column H)	n/a			Yes	\$	75,000	\$		\$ - [Add notes here as needed]
Other (describe in column H)	n/a			Yes	See Amanda Dupont to estimate salary + benefits				\$ - [Add notes here as needed]
Subtotal			0.00						\$ -
Total Staffing									
All Staff	75.00		77.00						5676756.17
Stipends									
STEM Lead Stipends		Provided outside of SBI	Grant provided		\$	3,600	\$		\$ - [Add notes here as needed]

[illegible]