

McAuliffe School Site Council

March 19, 2020, 5:45pm (Location: Via Zoom/Conference Call)

IN ATTENDANCE:

Educator Representatives: David Anderson – Principal, Barbara Burgess – Teacher, Emily Cohn – Paraprofessional, Kristin Wade – Teacher, Marilyn Jonas - Speech Language Pathologist

Parent Representatives: Kerrie D'Entremont, Jessica Dearborn, Jessica Miller, Tara Oslan, Maria Perez

Community Representative: Alison Quandt-Westgate - UML Associate Athletic Director for Academics and Student Services

Co-Chair - Maria Perez

Notetaker – Kerrie D'Entremont

Timekeeper will be designated at each meeting.

TOPIC: Quality Improvement Plan / Budget

MEETING OBJECTIVES:

- Review Quality Improvement Plan – Vote
 - Review Budget – Vote
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Introductions/Pandemic Response Discussion

Mr. Anderson talked about ways they are trying to engage the students during the pandemic.

Lunches are being served. If people are having trouble getting the lunches, efforts will be made to get them. No word on MCAS. Moving forward with budgeting, that process doesn't stop.

Answered questions / concerns

Quality Improvement Plan: School Strategic Objectives and Initiatives

Mr. Anderson described the specific Objectives for the McAuliffe

- Instructional Leadership Team
- School Site Council – newly established
- Reading Conferences
- Project Lead the Way - \$2000 Launch Grant Awarded
- ST Math - \$27,000 grant awarded. Schools currently using this grant are seeing a 1 year to 1 1/2-year growth.
- English Learners Support Structures
- Special Education Support Structures
- Bullying Prevention Team – Change to Social Emotional Learning Team

Question: Priority: Reading, Phonics, Vocabulary – What is the data showing?

Strength – Growth Data

- Lowest performing students – growth data always strong
- ELs Students

Least Area of Gain – Children with Special Needs

Goals for our team: Quality Improvement Plan adopted, and meet monthly

Special Education Question – How will services be provided during school closure? Mr. Anderson said he would send for an answer.

Specific Question – I Ready Benchmark. Modify I Ready to meet the needs of children with specific needs

Specific needs of newcomers

Different way to measure what they know.

Looked at to replace – 1.5 grade levels

Special Ed goal – propose to change Special Education goal measurement: All of our kids on IEP will achieve 90% of IEP goals.

Effective data to look at Social emotional learning – Green party data was most universal data
10% students who struggled and look how they progress throughout next year.

Objections / Changes?

Feedback – Special ed measurements – change from goals and objectives to just objectives.
Count one thing. 90% of the goals and objectives to 90% of the benchmarks.

Motion to approve the Quality Improvement Plan – Tara, Jessica, second - All in favor. None opposed

Budget

Top 5 Priorities Compilation – Compiled list of the Top 5 lists given to Mr. Anderson by parents and teachers for our consideration.

S. Christa McAuliffe FSF Workbook – This is where we build the budget

- Page 1 – Outlines how we got our money
- Page 2 – Comparison of this year to last year
- Page 3 – The actual workbook where we will spend most of our time. Our current staff is already filled in so as you can see in the top right we have \$122,182 after accounting for those costs. The next to the last column gives you an idea how much each position costs (salary plus benefits)

These will be posted as public documents on our website along with the instructions for joining the meeting.

Budget Choices – Are actually ideas that have been brainstormed based off of our QIP and Top 5 to act as a starting point for our conversation. Reviewed budget (current) After accounting for current staffing \$122,182 left. Teachers liked option #1 best.

Motion: Ms. Burgess made the motion to accept option #1, with the changes in supplies to \$200 and increase additional technology. Second Emily Cohn. All in favor. None opposed.

Change: Keeps supplies at \$200/ Add \$1000 to technology \$3428 Increase contracted serves to \$3500.

Next Steps:

Mr. Anderson to present budget to Executive Cabinet (via video conference) **March 30th**

Either approve or provide feedback. Resubmit before next meeting. Can we move next meeting up? Currently April 13th – April 6th? - Via Zoom – Moving date approved

Vote on accepting meeting minutes

Minutes from last meeting: SSC Minutes 2-27-2020

Motion to accept the minutes from the Feb. 27th, 2020 meeting – Jessica, seconded by Mrs. Wade. All were in favor. None opposed.

School Site Council Meeting Calendar

- April 13th - Decided to move the next meeting up a week to **April 6th** (Day before potential return to school)
- May 18th
- June 11th

(all meetings will take place at McAuliffe School, at 5:45pm-6:45pm) UPDATE * Virtual Meetings will take the place of in person meetings for now.

Next Meeting: April 6th, 5:45pm