

# Rolette Public School District

## Long-term Planning Process

January 26, 2022; 6:00 p.m.

Rolette Public School

### **15.1-07-26. School district demographics – Long-term planning process.**

1. Between January first and June thirtieth of every even-numbered year, the board of each school district shall invite the public to participate in a planning process addressing the effects that demographics might have on the district in the ensuing three-year and five-year periods, and specifically addressing potential effects on:
  - a. Academic and extracurricular programs;
  - b. Instructional and administrative staffing;
  - c. Facility needs and utilization;
  - d. and District tax levies.
2. At the conclusion of the planning process, the board shall prepare a report, publish a notice in the official newspaper of the district indicating that the report is available, and make the report available upon request.

# Enrollment

	Current Enrollment													
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2021-22	8	9	10	11	5	8	9	11	16	13	14	15	14	143
2022-23	5	8	9	10	11	5	8	9	11	16	13	14	15	134
2023-24	3	5	8	9	10	11	5	8	9	11	16	13	14	122
2024-25	8	3	5	8	9	10	11	5	8	9	11	16	13	116

Historical ADM (Enrollment) Funding	
2017-18	149.96
2018-19	167.74
2019-20	159.83
2020-21	153.91
2021-22	152.26*
2022-23	143

# Funding

Budget Worksheet Numbers							
	ADM	School Size Factor	Weighted Student Units (WSU)	Per Student Rate	Formula Payment	Transition Minimum	Formula Payment (Adj)
2017-18	149.96	1.30	215.80	9,646	2,081,607		2,081,607
2018-19	167.74	1.26	233.45	9,646	2,251,859		2,251,859
2019-20	159.83	1.28	226.16	9,839	2,225,188	26,670	2,225,188
2020-21	153.91	1.29	218.63	10,036	2,194,170	221,943	2,416,113
2021-22	152.26	1.31	219.56	10,136	2,225,460	162,055	2,387,515
2022-23	143	1.37	215.72	10,237	2,208,326	145,451	2,353,777
		1.52/1.68					

Current Mill Levies	
General Fund	70.00 mills
Miscellaneous	12.00 mills
Special Reserve	3.00 mills
Building Fund	20.00 mills
<b>Total</b>	<b>105.00 mills</b>

Taxable Valuation	
2017-18	5,446,934
2018-19	5,526,912
2019-20	5,864,707
2020-21	6,835,537*
2021-22	7,141,466

# Staffing

## Administration

Dr. Paul Stremick      Superintendent  
Levi Gourneau      K-12 Principal

## Certified

\*Angela Kitzman      Title I/Lib/21<sup>st</sup> C/\*25% Car. Coun.  
Sherri Razaq-Thiers      Counselor  
April LaFromboise      Special Education  
Jason Heinz      Title I / Athletic Director

**Cheryl Haagenson      K-12 Music (0.8 FTE)**

Casey Julson      K-12 Physical Education  
Marin Kegley      Kindergarten  
Margie Hill      First Grade  
Kendra Strand      Second Grade  
Alyza Grant      Third Grade  
Megan Gilje      Fourth Grade  
Melissa Graber      Fifth Grade  
Joshua Keller      Sixth Grade  
Juliette Pfeifer      JH Math (0.5 FTE)

David Hoff

Raquel Dibble

L. Jay Reinke

Brett Nielsen

\*Andrea Reinke

Alexis Schmidt

Natalie Wibe

\*Nichole Azure

## Ancillary

Michele Grenier

\*Brenda Mitzel

JoAnn Lucas

Denise Lagasse

Shelby Pedie

Todd Vivier

Justin Mason

Mechelle Lauck

Sherri Decoteau

HS Math

Science

English

Social Studies

Interventionist/Consumer Math

Family & Consumer Sciences

Vocational Agriculture

Permanent Substitute

Business Manager

Tech. Coordinator (0.60 FTE)

District Secretary

Para Professional

Para Professional

Head Custodian

Assistant Custodian

Head Cook

Assistant Cook

# High School Schedule

2021-2022 Schedule	1st Period 8:35-9:25	2nd Period 9:28-10:18	3rd Period 10:21-11:11 JH Lunch: 11:11-11:38	4th Period HS - 11:14-12:04 JH - 11:41-12:31 HS Lunch: 12:04-12:31	5th Period 12:34-1:24	6th Period 1:27-2:17	7th Period 2:20-3:10
Mrs. Dibble	Science 8 16	Science 7 11	Physical Sci. 9 14	Biology 10 14	7 <sup>th</sup> , 9 <sup>th</sup> & 10 <sup>th</sup> Study Hall 14	Chemistry 7	Prep
Mr. Reinke	English 9 14	English 12 12	English 7 11	English 11 15	English 8 16	English 10 15	Prep
Ms. Schmidt	Foods I & II 14	Nut & Fit 10 <sup>51</sup> <del>Cultures/Cuisine</del> 11 <sup>32</sup>	8 <sup>th</sup> Grade Study Hall 16	Child Dev. 12	Ind. Living 13	8 FACS Q1 9 7 FACS Q2 7	Prep
Mr. Neilsen	Social St. 7 11	US History 11 19	World History 4	Social St. 8 16	POD 13	Prep	7 <sup>th</sup> & 8 <sup>th</sup> Study Hall 13
Ms. Pfeifer		Math 8 6	10 <sup>th</sup> - 12 <sup>th</sup> Grade Study Hall 6	Math 7 11	Prep		
Mrs. Wibe	Ag Mech I/II 2/5 7	Prep	Livestock/Bot & Hort 6	Ag III <sup>52</sup> 7 Ag Business <sup>52</sup> 9	Intro to Ag 11	8 AG Q1 8 7 AG Q2 9	Co-Op 5
Mr. Julson	Weightlifting 12					7 PE S1 11 8 PE S2 16	HS PE 24
Mr. Hoff	TRIG - 7 Pre-Calc/DC	Algebra I 13	Algebra II 14	Prep	Geometry 11	Pre-Algebra 3	9 <sup>th</sup> - 12 <sup>th</sup> Study Hall 8
Ms. Haagenon					7 <sup>th</sup> Band 12		8-12 Band MWF 26 Choir TTH 8

# ESSER

**ESSER II                      \$397,203**

**2020-21**

Salaries/Benefits                      111,970

Purchased Services                      17,830

Supplies/Equip/Other                      49,656

**Total                      179,456**

**2021-22**

Salaries/Benefits                      74,730

Tech (Wireless & ActivP)                      138,630

**Total                      213,360**

**Grand Total                      392,816**

**Remaining                      4,387**

**ESSER III                      \$892,061**

**2021-22**

Salaries/Benefits                      29,198

Textbooks                      18,758

**Total                      47,956**

**Remaining                      844,105**

**\*\*\*20% on Learning Loss**

# Potential Future ESSER/Facility Expenditures

High School Interventionist (retain)

Career Counselor (retain)

Permanent Substitute (retain)

Retention/Longevity Pay (retain)

Technology Coordinator (retain)

HVAC Improvements-Fresh Air/Temp Control

Welding Station Improvements

Greenhouse

Junior High Area Remodel

Elementary Bathrooms Remodel

Library Air Conditioning

Elementary Interventionist

New Lockers in Elementary

Additional Cameras

New Laptops/Replace iPads & Chromebooks

Go Guardian Software

Apps for iPads/ActivPanels/etc.

More Licenses-Read Naturally/Read 180

# Student Activities

\*Starting 2022-23 North Prairie Cougars Coop

## **NDHSAA - Sanctioned Activities**

Band

Choir

Speech

One Act Play

Football, North Prairie Cougars Coop

\*Volleyball

\*Basketball, Boys & Girls

Track & Field

Baseball, Northern Lights Coop

Golf, Northern Lights Coop

Hockey, Rugby/Bottineau Coop

Wrestling, Northern Lights Coop

## **Clubs, Groups, & Non-Sanctioned**

Student Council

FFA

FCCLA

Lego League

Acalympics

Yearbook