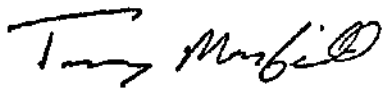


Drexel R-IV Board of Education  
June 17<sup>th</sup>, 2024  
Board Meeting – Media Summary

1. The board conducted the required budget hearing for 2024-2025.
2. The board approved the consent agenda, which included the minutes of the May 20<sup>th</sup>, 2024 regular board meeting, the warrant report, payment of bills, treasurer's report and petty cash report. The board also heard administrative reports.
3. Under Old Business:
  - a. The board heard an update on the bond issue construction projects.
4. Under New Business:
  - a. The board adopted a resolution authorizing the issuance and sale of \$1,950,000 Series 2024 General Obligation Bonds with L.J. Hart and Company.
  - b. The board heard an update from K-12 Principal Gary French on student handbooks, activities handbook, technology handbook and staff handbook – final revisions will be made and presented to the board for approval at the regular July board meeting.
  - c. The board approved the transfer of funds from the General Revenue Fund to the Teacher's Fund to zero out the account for the fiscal year.
  - d. The board discussed possible transfers to the Capital Projects Fund, but took no action at this time.
  - e. The board approved budget amendments to actual numbers to close out the 2023-2024 budget.
  - f. The board approved the 2024-2025 budget.
  - g. The board heard a first reading of the MSBA 2024A and 2024B Policy and Procedure updates
5. The board held an executive session taking the following action:
  - a. Approved Mike Wheeler as Football Field Painter.
  - b. Approved Adam Gilbert as High School Boys Assistant Basketball Coach.

Submitted by,



Terry Mayfield  
Superintendent

Superintendent Report  
June 2024

Operations Updates:

- **Facilities**
  - Pro-Alliance is making good progress on summer custodial and maintenance projects.
  - **Bond Issue/Construction Progress:**
    - McKinstry met the building automation system contractor on site to confirm door access information.
    - Building automation system contractor to mobilize on site this week and start pulling cabling.
    - HVAC contractor to remove rooftop ductwork to north gymnasium for roof replacement.
- **Food Service**
  - Month of May served 1,845 breakfasts.
  - Month of May served 2,265 lunches.
  - For the 2023-2024 school year served a total of 19,413 breakfasts and 23,677 lunches for a total of 43,090 meals served for the year.
- **Health Services**
  - Free sports physicals for the 2024-2025 school year were held on June 6<sup>th</sup>.
- **Technology**
  - Infrastructure funding has been given formal approval – will begin working with Heartland Business Solutions to start planning and scheduling the work to be done this summer. The scope of work to install a new firewall, five battery back-ups, two 48-port switches, the data networking, licensing and installation of the equipment will cost around \$30,000 and the district will receive nearly \$16,000 in funding to help cover the cost of the project.
- **Transportation**
  - 2024 Annual School Bus Inspection – 100% approval.
  - District buses were delivered on June 5<sup>th</sup>.
  - Working on hiring route drivers, activity trip drivers and substitute drivers.
  - Working to schedule driver training in July.

Budget/Finance Update: Year to Date Comparisons

<b>YTD Comparison – Thru 05/31/24</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Difference</b>
YTD Last Year Total (22-23)	\$4,532,158	\$3,873,375	+\$658,783
YTD This Year Total (23-24)	\$5,763,085	\$5,556,731	+\$206,354
YTD Last Year Operating (22-23)	\$4,231,856	\$3,634,802	+\$597,054
YTD This Year Operating (23-24)	\$4,148,470	\$3,715,566	+\$432,904
20-21 Operating Actuals	\$3,811,064	\$3,588,762	+\$223,302
21-22 Operating Actuals	\$3,870,691	\$3,675,215	+\$195,476
22-23 Operating Actuals	\$4,438,131	\$4,362,784	+\$75,347
23-24 Operating Budgeted	\$4,236,293	\$4,186,004	+\$50,289

<b>Source</b>	<b>Budgeted</b>	<b>Received Thru 05/31/24</b>
<b>Local Revenue</b>		
Current Taxes	\$1,372,569	\$1,418,576
Prop C	\$372,600	\$378,951
Delinquent Taxes	\$136,000	\$81,673
<b>County Revenue</b>		
Assessed Utilities	\$140,000	\$159,083
<b>State Revenue</b>		
Transportation	\$59,180	\$37,754
Classroom Trust Fund	\$113,854	\$112,303
Small Schools Grant	\$111,408	\$107,123
Basic Formula	\$1,475,474	\$1,341,883

**Final Message:**

As I prepare to step into retirement, I want to extend my heartfelt thanks for the privilege of serving as your superintendent over the past eight years. It has been an honor to work alongside dedicated educators, supportive parents, and talented students who make this district so special.

Reflecting on our journey together, I am filled with pride at the achievements we have made and the challenges we have overcome. Your unwavering commitment to excellence in education has been truly inspiring and has made my tenure here immensely rewarding.

While I look forward to the next chapter of my life, I remain deeply invested in the future success of Drexel R-IV. I am confident that the district will continue to thrive and reach new heights under fresh leadership, guided by the same community spirit that has always been our strength.

Thank you once again for the opportunity to be part of this remarkable community. I wish you all the very best in the years to come.

With gratitude and best wishes,

Terry

## Bond Issue/Construction Updates June 2024

### Week of 5/27/24 Progress

- McKinstry met the Building Automation Systems contractor on site to confirm door access information.

### Week of 6/3/24 Progress

- There will be no work on site this week.

### Week of 6/10/24 Progress

- Building Automation Systems contractor to mobilize on site this week and start pulling cabling.
- HVAC contractor to remove rooftop ductwork to north gymnasium for roof replacement – scheduled to begin on Wednesday, June 13<sup>th</sup>.

### Week of 6/17/24 Anticipated Progress

- Building Automation Systems contractor to continue work on installation.
- Roofing contractor is scheduled to start roof work over the north commons area.

## Revised Project Schedule/Timelines:

Project	Days to Complete	Start Date	End Date
<b>Building Automation Controls</b>	<b>43</b>	<b>June 10</b>	<b>August 7</b>
• Install control wiring for HVAC, lighting and access control	15	June 10	June 28
• Locate and mount control boards in existing equipment	10	July 1	July 12
• Program HVAC and lighting control systems	5	July 15	July 19
• Test HVAC and lighting control systems	3	July 22	July 24
• Install access control hardware at doors	10	July 15	July 26
• Program access control system	5	July 29	August 2
• Test access control system	3	August 5	August 7
<b>Roofing</b>	<b>17</b>	<b>June 13</b>	<b>July 5</b>
• Remove existing RTU ductwork	1	June 13	June 13
• Prep and clean existing roof	5	June 17	June 21

• Install new insulation board and TPO roofing	10	June 24	July 5
<b>HVAC Refurbishment</b>	<b>15</b>	<b>June 24</b>	<b>July 12</b>
• Clean and coat existing HVAC units	15	June 24	July 12
<b>Playground</b>	<b>6</b>	<b>June 24</b>	<b>July 1</b>
• Remove existing rubber tile surface	2	June 24	June 25
• Install new synthetic turf	4	June 26	July 1
<b>Doors</b>	<b>22</b>	<b>July 8</b>	<b>August 6</b>
• Replace storefront entrance	4	July 8	July 11
• Remove and replace 24 interior classroom doors	15	July 15	August 2
• Install panic hardware on six existing doors	2	August 5	August 6
<b>Paving</b>	<b>5</b>	<b>July 15</b>	<b>July 19</b>
• Prep existing gravel lot	3	July 15	July 17
• Install paving over freshly prepped lot	2	July 18	July 19
<b>Punchlist</b>	<b>5</b>	<b>August 8</b>	<b>August 14</b>

#### Other Information:

Here is information provided to the district from McKinstry regarding drainage concerns at the north parking lot:

***McKinstry has worked with a Civil site designer and requested the capacity of the site drainage for the parking lot.***

***The current 2014 addition and the parking area is drained by a 12" corrugated that drains to 4<sup>th</sup> street. This drainage system will handle up to a 10-year rain-event.***

***A 10-year rain-event is equivalent to 1.4" of rain in 20 mins or about 4" of rain is one hour. Rain event with a higher intensity will start to overwhelm the drainage system. The drain inlet in the grass area north of the gym is about 5' below the finish floor of the gym. Grades are designed to allow water would pool there and cross the side walk that enters the building and flow west to 4<sup>th</sup> street. The cafeteria floor is about 12" higher than the sidewalk.***