

Drexel R-IV Board of Education
June 15th, 2020
Board Meeting – Media Summary

1. The board of education recognized board member Ronnie Jacobs for his 12 years of service on the board of education.
2. The board conducted the required budget hearing for 2020-2021.
3. Board approved the consent agenda which included the minutes of the May 18th regular board meeting, the warrant report, payment of bills, treasurer's report and petty cash report. The board also approved the attached administrative reports.
4. Under Old Business
 - a. Board heard a construction update (attached).
 - b. Board approved a change order on construction projects to include painting the band room, painting and tiling the south gym and adding parking stops to the parking lot pavement project.
 - c. Board approved a bid from Office Products Alliance to install additional cabling/fiber to the Ag. Building, modular classroom and maintenance office.
5. Under New Business
 - a. Board certified the June 2nd, 2020 Election Results

Candidate	Cass County	Bates County	Total
<i>Leah Martin</i>	96	29	125
<i>Jennifer Thomas</i>	113	31	144
Andrea Harris	59	9	68
<i>Andy Gorsage</i>	104	29	133

- b. Newly elected board members were administered the oath of office and sworn in (Leah Martin, Jennifer Thomas and Andy Gorsage).
- c. Board elected the following officers; President – Jennifer Thomas, Vice-President – Tim Eastwood, Treasurer – Lynn Stark and Secretary – Kara Smith.
- d. Jennifer Thomas was appointed as the district's MSBA Delegate.
- e. Board heard an update from K-12 Principal Gary French on student handbooks, activities handbook and technology handbook – final revisions will be made and presented to the board for approval at the regular July board meeting.
- f. Board heard and update from Superintendent Terry Mayfield on the transportation contract – final revisions will be made and presented to the board for approval at the regular July board meeting.
- g. Board approved the 2020-2021 salary schedules for certified staff, classified staff and the extra-duty salary schedule. All certified staff will receive a step for experience and steps across for anyone who has additional hours for advanced degrees and classified staff will receive a step for experience. Classified staff who are not on the classified salary schedule will receive a 1.2% increase.
- h. Board renewed the speech language pathology services agreement with Patty Stark for 2020-2021, which also includes duties of special education director and federal programs director.

- i. Board approved the transfer of funds from the General Revenue Fund to the Teacher's Fund and Capital Projects Fund to zero out those accounts for the fiscal year.
- j. Board approved budget amendments to actual numbers to close out the 2019-2020 budget.
- k. Board adopted the 2020-2021 budget

2020-2021 Budget Estimates

Revenue Estimates

Local Revenue	\$1,672,352
County Revenue	\$ 156,000
State Revenue	\$1,725,493
Federal Revenue	\$ 251,887
Total Revenue	\$3,805,732

Expenditure Estimates

Fund 1	\$1,350,596
Fund 2	\$2,151,969
Fund 3	\$ 246,323
Fund 4	\$ 338,500
Total	\$4,087,388

Operating Revenue \$3,513,384

Operating Expenditure \$3,502,565

Total Difference (\$281,656)

Operating Difference \$ 10,814

- l. Board set July 21st @ 7:00 PM for the next regular board meeting.
- m. Board approved adding signers to the district's accounts to transition from Hawthorn Bank to Citizen's Bank, beginning July 1st, 2020.
- 6. Board held an executive session for personnel matters, taking the following action:
 - a. Approved the following personnel transfers for 2020-2021

Staff Member	From Current Assignment	To Recommended Assignment
Kiera Green	4-6 English Language Arts	1st Grade
Julia Barbarick	3 rd Grade	4-6 English Language Arts/Reading
Dea Ann Ackermann	4-6 Math	4-7 Math
Susan Yahnig	Special Education Paraprofessional	Special Education Paraprofessional/PAT Educator

- b. Set salaries for building administrators for 2020-2021 school year.
- c. Revised the Superintendent contract to a 3-year contract, which runs through June 30, 2023 and set the salary for the 2020-2021 school year.

Respectfully submitted,



Terry Mayfield, Superintendent

Superintendent Report
June 2020

Construction Updates:

District Projects:

- Phones – install complete – will have to run two lines for phones out to the trailer and Ag. Building – this wasn't done previously. Working with ServiceMark to get this scheduled and completed very soon – On-Site Meeting June 4th to develop plan.
- Cameras – install complete.
- Track Spray – completed and available for use.
- South Gym Floor – in progress – work should be completed by end of the week and we should be able to be on the floor by mid-June, giving the floor time to cure.
- Asbestos Abatement – completed in time for McKinstry to begin their projects.

McKinstry Projects: Phase 2 Summer 2020 Work

Weekly Construction Update – 6/1/2020

Week of 5.26 Progress

- The painting subcontractor moved on-site to begin work in the Library/Computer Lab.
- Painting was completed in the lab and office. A base coat was applied to the main library area.
- Project meeting was held – discussed in more detail pricing for additional work scope.

Week of 6.1 Anticipated Progress

- Painting in the library area to be completed.
- Start painting in the ITV room and office area.

Week of 6.8 Anticipated Progress

- Painting work is expected to be complete this week.
- Installation of carpet tiles to begin in the library area.

Custodial/Maintenance:

- The custodial/maintenance crew has been busy and making good progress on getting floors refinished and classrooms cleaned and prepped for next year, as well as cleaning up areas of the campus exterior.

CARES Act Updates:

- The district will qualify for up to \$35,000 through DESE
 - These funds can be used to pay for staff who worked during the school closure.
- The district will qualify for up to \$24,000 through Cass County
 - These funds can be used for the purchase of technology upgrades for distance learning related to COVID-19, personal protective equipment and for materials and supplies that were needed to sanitize and disinfect our facilities due to COVID-19.

State Budget Updates:

The economic hardships brought about by the COVID-19 pandemic have caused a dramatic revenue shortfall for the state of Missouri. Across the state, approximately \$500-\$700 million must be cut or restricted, on top of the cuts and restrictions already announced.

On June 1, 2020, Governor Parson announced a total of \$131.3 million in restrictions for the Department of Elementary and Secondary Education (DESE) for June 2020. Those restricted amounts and additional details are listed below.

Foundation Formula – **\$123,358,675**. School districts will receive approximately 96.5% of their Foundation Formula funding for the fiscal year, based on a full State Adequacy Target of \$6,375. The timing of the shortfalls, however, will cause the majority of the reduction to be reflected in the June payment. At the full funding level, the amount that would have been distributed to school districts in June would have been approximately \$315 million. With these withholds, the June payment will be reduced to \$193 million, a 39% decrease.

Governor Parson has waived Section 163.031.7, RSMo. This statute grants some school districts a “hold harmless” status and allows them to not be affected by a budget shortfall. The waiver of this statute means hold harmless districts are not exempt from these withholdings; all local education agencies (LEAs), including charter schools, will share proportionately in this budget shortfall. Although the Foundation Formula funds are being restricted, any funds acquired through gaming revenues when casinos reopen in June will be added to the June payment to school districts.

Transportation – **\$7,202,365** No transportation payment will be made to districts or charter schools in June. These June restrictions will reduce the FY20 appropriation from \$107,547,713 to \$93,245,348. Adding this to previously announced transportation restrictions, districts will now receive about 13% less transportation funding than was appropriated for FY20.

Impact on Drexel R-IV = these withholdings will result in about \$50,000 less in our normal June foundation formula, classroom trust fund and transportation payment from DESE.

CSIP/Back to School Planning:

In July the district will be getting the CSIP committee together to begin revising the district’s comprehensive school improvement plan. Also, beginning this month and through July the district will begin putting together our plan for re-opening school in the fall – and will communicate this information by mid-July.

MSBA Conference:

Registration for the annual MSBA conference is open. The conference will be September 24 – 27 at the Kansas City Convention Center. Let Sara Borden or myself know if you are interested in attending this year so that we can get you registered.

Respectfully,

Terry