

West Lafayette Community School Corporation

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To: West Lafayette Board of School Trustees
From: Mrs. Roth
Date: March 1, 2023
Re: Summer School 2023

Our central office, on behalf of the the high schools, requests the Board's consideration for the following provisions for 2023 Social Studies Summer School:

1. Approval to continue the Social Studies summer school pilot program begun in 2021. Data and any feedback collected from the pilot will be used to decide if the program would continue for future years or come to a conclusion as a pilot.
2. The following social studies courses will be offered virtually from June 5, 2023 through July 21, 2023 through Canvas with West Lafayette teachers as the course instructors.
3. Hours worked by teachers are not to exceed 75 hours per instructor per course. The maximum estimated cost by course calculated below is derived as shown:

INSTRUCTOR HOURLY RATE INCLUDING APPLICABLE TAXES & BENEFITS X 75 HOURS

COURSE	INSTRUCTOR	MIN. ENROLLMENT	MAX. ENROLLMENT	MAX. ESTIMATED COST
World History I	Avery Boaz	15	50	\$5,476.29
World History II	John Levy	15	50	\$6,701.65
U.S. History I	David Joest	15	50	\$5,061.61
U.S. History II	Alex Borst	15	50	\$3,930.58
Economics	John Ambrose	15	50	\$7,736.57
U.S. Government	Mark Pugh	15	50	\$7,736.57
<i>Average Per Pupil Cost</i>				<i>\$407.15</i>
<i>Minimum Per Pupil Cost</i>				<i>\$365.09</i>
<i>Maximum Per Pupil Cost</i>				<i>\$515.77</i>
TOTAL MAXIMUM COST ESTIMATE				\$36,643.27

4. This pilot program is contingent upon sufficient enrollment (15 students) registered for the course as well as the availability of West Lafayette teachers to serve as instructors.
5. Contingencies will be verified to meet IDOE deadlines for the submission of our Summer School plan.
6. Achieve Virtual Education Academy (AVE) will serve as the vendor for any of the six courses in the proposed pilot program that do not achieve the necessary enrollment or instructor contingencies prior to the Indiana Department of Education Summer School plan submission deadline.
 - a. Achieve Virtual Education Academy (AVE) is the primary choice for summer school for WLCSC students. AVE registers students, provides all instruction, works directly with families and handles all reimbursements.
 - b. Indiana Online Academy (IOA) is a second choice for summer school and is used in situations when AVE does not offer a course needed by a student; counselors work with students and families individually to determine when IOA would be appropriate. As per the IOA contract, the WLCSC pays IOA directly and seeks reimbursement through the State or through ESSER III.
7. The WLCSC will seek reimbursement from the IDOE for summer school programs through IOA and our Social Studies teachers.
8. The Indiana Department of Education reimbursed WLCSC's costs at a rate of 79% for the 2022 program from the state's summer school appropriation. The IDOE final reimbursement rate for 2023 will be determined at the conclusion of summer school.
9. The amount not reimbursed through IDOE is eligible to be paid through the district's ESSER III learning loss provision. The amount we are able to capture from ESSER III learning loss provision will be determined after the IDOE announces reimbursement rate. The WLCSC's ESSER III budget for learning loss for three years (2022, 2023 and 2024) of summer learning programs is ~\$170,000.
10. The district goal will be to cover the costs of summer school programs through IDOE reimbursement and ESSER III learning loss funds.
11. ESSER III learning loss funds are available through next year to pay for summer school. Our office will work with the high school to evaluate cost effective measures to meet student learning needs in considering and designing future summer school offerings.