

Program Title: E.S.L. Program
School/Grade Levels – K-12

Program Description/Purpose

The E.S.L. Program is designed to meet the varying needs of students whose first language is not English or whose parents speak another language in the home.

The purpose is to provide Limited English Proficient students with the language skills and cultural understandings that will enable them to benefit from regular classroom instruction on par with native English speaking students.

Current Number of Staff/ Student Enrollment:

1 full-time E.S.L. Coordinator/teacher

3 Resource Assistants each working 30 hours/wk

41 students in the program

Special Note: The Superintendent will be recommending a reduction of 1 E.S.L. Resource Assistant position.

Program Title: Gifted and Talented Program
School/Grade Levels – 3-12

Brief Program Description/Purpose: The Talent Development Program is a state-mandated program that comprises all eligible students in grades K through 12 who have exceptional general intellectual ability or exceptional specific academic aptitude. Students go through an application and screening process to be included in the program. During this school year we shifted the programming and budget expenditures without any additional costs toward organizing the Visual and Performing Arts teachers at H.B.S.S., B.J.H.S. and B.H.S. They developed a G/T application and screening process for G/T art and music students.

Current Number of Staff/Student Enrollment:

2 Gifted/Talented certified teachers

1 G/T Coordinator stipend

72 identified academic G/T students

87 identified VAPA students – grades 3-12

Brunswick School Department ESL

Report # 40614

Statement Code: ESL

Account Number / Description	2010-11 Actual 7/1/2010 - 6/30/2011	2011-12 Adopted 7/1/2011 - 6/30/2012	2012-13 Budget Request 7/1/2012 - 6/30/2013
53200 Professional Educational Services			
1000-4100-1000-53200-110 Professional Educational Services	0.00	200.00	50.00
1000-4100-1000-53200-120 Professional Educational Services	0.00	0.00	50.00
1000-4100-1000-53200-150 Professional Educational Services	0.00	200.00	50.00
1000-4100-1000-53200-310 Professional Educational Services	0.00	200.00	50.00
TOTAL 53200 Professional Educational Services	\$0.00	\$600.00	\$200.00
53300 Professional Employee Training and Devel			
1000-4100-1000-53300-110 Professional Employee Training and Devel	162.87	600.00	300.00
1000-4100-1000-53300-120 Professional Employee Training and Devel	0.00	0.00	300.00
1000-4100-1000-53300-150 Professional Employee Training and Devel	0.00	300.00	300.00
1000-4100-1000-53300-310 Professional Employee Training and Devel	35.49	300.00	300.00
TOTAL 53300 Professional Employee Training and Devel	\$198.36	\$1,200.00	\$1,200.00
55800 Travel			
1000-4100-1000-55800-110 Travel	36.18	200.00	0.00
1000-4100-1000-55800-120 Travel	0.00	0.00	1,200.00
1000-4100-1000-55800-150 Travel	0.00	200.00	0.00
1000-4100-1000-55800-310 Travel	54.00	200.00	0.00
TOTAL 55800 Travel	\$90.18	\$600.00	\$1,200.00
56100 Instructional Supplies			
1000-4100-1000-56100-110 Instructional Supplies	156.94	300.00	125.00
1000-4100-1000-56100-120 Instructional Supplies	0.00	0.00	125.00
1000-4100-1000-56100-150 Instructional Supplies	142.00	150.00	125.00
1000-4100-1000-56100-310 Instructional Supplies	0.00	150.00	125.00
TOTAL 56100 Instructional Supplies	\$298.94	\$600.00	\$500.00
56410 Books, Hardcover			
1000-4100-1000-56410-110 Books, Hardcover	0.00	100.00	50.00
1000-4100-1000-56410-120 Books, Hardcover	0.00	0.00	50.00
1000-4100-1000-56410-150 Books, Hardcover	0.00	150.00	50.00
1000-4100-1000-56410-310 Books, Hardcover	0.00	150.00	50.00
TOTAL 56410 Books, Hardcover	\$0.00	\$400.00	\$200.00
56420 Books, Softcover			
1000-4100-1000-56420-110 Books, Softcover	85.55	150.00	50.00
1000-4100-1000-56420-120 Books, Softcover	0.00	0.00	50.00
1000-4100-1000-56420-150 Books, Softcover	38.12	150.00	50.00
1000-4100-1000-56420-310 Books, Softcover	63.95	150.00	50.00
TOTAL 56420 Books, Softcover	\$187.62	\$450.00	\$200.00
56430 Periodicals			
1000-4100-1000-56430-110 Periodicals	0.00	50.00	25.00
1000-4100-1000-56430-120 Periodicals	0.00	0.00	25.00

Brunswick School Department ESL

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1000-4100-1000-56430-150 Periodicals	27.95	0.00	25.00
1000-4100-1000-56430-310 Periodicals	0.00	50.00	25.00
TOTAL 56430 Periodicals	\$27.95	\$100.00	\$100.00
56500 Technology-related supplies			
1000-4100-1000-56500-110 Technology-related supplies	150.00	200.00	267.00
1000-4100-1000-56500-120 Technology-related supplies	0.00	0.00	267.00
1000-4100-1000-56500-150 Technology-related supplies	150.00	100.00	267.00
1000-4100-1000-56500-310 Technology-related supplies	61.00	100.00	267.00
TOTAL 56500 Technology-related supplies	\$361.00	\$400.00	\$1,068.00
57300 Equipment, Capitalized			
1000-4100-1000-57300-110 Equipment, Capitalized	0.00	200.00	0.00
1000-4100-1000-57300-120 Equipment, Capitalized	0.00	0.00	0.00
1000-4100-1000-57300-150 Equipment, Capitalized	0.00	0.00	0.00
1000-4100-1000-57300-310 Equipment, Capitalized	0.00	0.00	0.00
TOTAL 57300 Equipment, Capitalized	\$0.00	\$200.00	\$0.00
58100 Dues & Fees for Professional Membership			
1000-4100-1000-58100-110 Dues & Fees for Professional Membership	0.00	150.00	50.00
1000-4100-1000-58100-120 Dues & Fees for Professional Membership	0.00	0.00	50.00
1000-4100-1000-58100-150 Dues & Fees for Professional Membership	0.00	100.00	50.00
1000-4100-1000-58100-310 Dues & Fees for Professional Membership	0.00	100.00	50.00
TOTAL 58100 Dues & Fees for Professional Membership	\$0.00	\$350.00	\$200.00
GRAND TOTAL	\$1,164.05	\$4,900.00	\$4,868.00

Brunswick School Department Gifted and Talented

Report # 40615

Statement Code: Gif & Tal

Account Number / Description	2010-11 Actual	2011-12 Adopted	2012-13 Budget Request
	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013
53200 Professional Educational Services			
1000-2900-1239-53200-950 Professional Educational Services	5,000.00	0.00	0.00
1000-2900-1239-53200-990 Professional Educational Services	3,350.00	0.00	0.00
TOTAL 53200 Professional Educational Services	\$8,350.00	\$0.00	\$0.00
53300 Professional Employee Training and Devel			
1000-2900-1239-53300-950 Professional Employee Training and Devel	275.00	0.00	0.00
1000-2900-1239-53300-990 Professional Employee Training and Devel	0.00	0.00	0.00
TOTAL 53300 Professional Employee Training and Devel	\$275.00	\$0.00	\$0.00
55800 Travel			
1000-2900-1239-55800-950 Travel	80.45	0.00	0.00
1000-2900-1239-55800-990 Travel	0.00	0.00	0.00
TOTAL 55800 Travel	\$80.45	\$0.00	\$0.00
56100 Instructional Supplies			
1000-2900-1239-56100-950 Instructional Supplies	3,139.00	0.00	0.00
1000-2900-1239-56100-990 Instructional Supplies	1,071.59	0.00	0.00
TOTAL 56100 Instructional Supplies	\$4,210.59	\$0.00	\$0.00
57301 Equipment, Non-Capitalized			
1000-2900-1239-57301-950 Equipment, Non-Capitalized	0.00	0.00	0.00
1000-2900-1239-57301-990 Equipment, Non-Capitalized	0.00	0.00	0.00
TOTAL 57301 Equipment, Non-Capitalized	\$0.00	\$0.00	\$0.00
58100 Dues & Fees for Professional Membership			
1000-2900-1239-58100-950 Dues & Fees for Professional Membership	0.00	0.00	0.00
1000-2900-1239-58100-990 Dues & Fees for Professional Membership	0.00	0.00	0.00
TOTAL 58100 Dues & Fees for Professional Membership	\$0.00	\$0.00	\$0.00
53200 Professional Educational Services			
1000-4900-1239-53200-950 Professional Educational Services	0.00	12,500.00	12,500.00
1000-4900-1239-53200-990 Professional Educational Services	0.00	2,000.00	2,000.00
TOTAL 53200 Professional Educational Services	\$0.00	\$14,500.00	\$14,500.00
53300 Professional Employee Training and Devel			
1000-4900-1239-53300-950 Professional Employee Training and Devel	0.00	2,950.00	2,950.00
1000-4900-1239-53300-990 Professional Employee Training and Devel	0.00	2,950.00	2,950.00
TOTAL 53300 Professional Employee Training and Devel	\$0.00	\$5,900.00	\$5,900.00
55800 Travel			
1000-4900-1239-55800-950 Travel	0.00	350.00	350.00
1000-4900-1239-55800-990 Travel	0.00	350.00	350.00
TOTAL 55800 Travel	\$0.00	\$700.00	\$700.00
56100 Instructional Supplies			

Brunswick School Department Gifted and Talented

Report # 40615

Account Number / Description	2010-11 Actual 7/1/2010 - 6/30/2011	2011-12 Adopted 7/1/2011 - 6/30/2012	2012-13 Budget Request 7/1/2012 - 6/30/2013
1000-4900-1239-56100-950 Instructional Supplies	0.00	5,200.00	5,200.00
1000-4900-1239-56100-990 Instructional Supplies	0.00	2,500.00	2,500.00
TOTAL 56100 Instructional Supplies	\$0.00	\$7,700.00	\$7,700.00
57301 Equipment, Non-Capitalized			
1000-4900-1239-57301-950 Equipment, Non-Capitalized	0.00	0.00	0.00
1000-4900-1239-57301-990 Equipment, Non-Capitalized	0.00	0.00	0.00
TOTAL 57301 Equipment, Non-Capitalized	\$0.00	\$0.00	\$0.00
58100 Dues & Fees for Professional Membership			
1000-4900-1239-58100-950 Dues & Fees for Professional Membership	0.00	0.00	0.00
1000-4900-1239-58100-990 Dues & Fees for Professional Membership	0.00	0.00	0.00
TOTAL 58100 Dues & Fees for Professional Membership	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$12,916.04	\$28,800.00	\$28,800.00