Goffstown School District 2025-2026 Superintendent's Proposed Budget

> Brian Balke, Superintendent of Schools Scott Gross, Business Administrator

Presented to the Goffstown School Board and Goffstown Budget Committee on October 7th and October 8th, 2024

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Goffstown School District 2025-2026 Superintendent's Proposed Budget

Monday, October 7, 2024

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Superintendent's Proposed Budget 2025-2026 (FY 26) Timelines

School Board and Budget Committee Presentations: 10/7/2024 (6:00pm) and 10/8/2024 (6:00 pm) at GHS

School Board Budget Reviews: 10/15/24 (6:00pm), 10/17/24 (6:00pm)

School Board Approval of Budget: On or before October 21, 2024

Deliver Budget to Goffstown Budget Committee: 10/28/2024



Budget Presentations

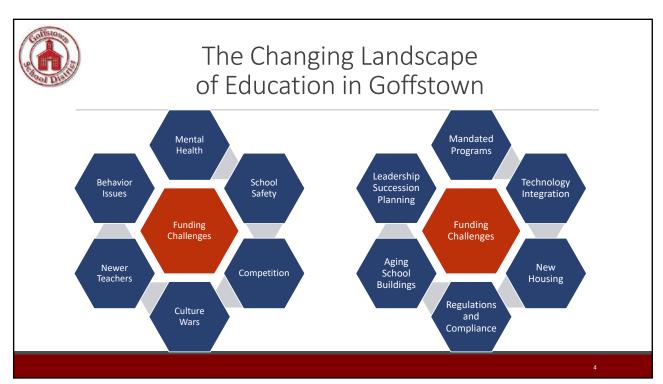
10/7/2024

- Budget overview Our vision and priorities, budget process
- Revenues
- District budget lines
- Food Service
- Glen Lake

10/8/2024

- Bartlett
- Maple
- MVMS
- GHS

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Budget Vision for FY 26

- •Continue to focus on high-quality instruction.
- •District Staffing- attract and retain quality educators and staff.
- •Deploy technology that advances student learning and achieves operational efficiency and effectiveness.
- Provide safe and clean school buildings with an emphasis on proactive maintenance and planning for future facility needs.
- •Maintain good communication with stakeholders in our community to promote transparency and allow for constructive feedback.
- •Continue to develop strategies to address the impact of new residential housing on increasing student enrollments at our elementary schools.

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Budget - Priorities for Teaching and Learning



Continue to acknowledge inflationary pressures, while balancing responsible school district budgeting.

Reallocation of resources amongst schools to remain staffing neutral.

For the 2025-2026 school year (FY26), the District's focus remains on educational remediation, mental health, behavioral support systems, and social-emotional learning.

Emphasis on Mathematics and Reading based on testing data (local, state and national).



Budget – Priorities for Technology (IT): Stability, Sustainability, and Security

•IT -Stability

• Focus on proactive replacement strategies to ensure reliability of IT infrastructure

•IT- Sustainability

- Consistent and predictable replacement cost cycle for backend and end user devices
- Proactive IT replacements to reduce technology downtime and service interruptions



- Protection of data and privacy
- Reduce IT vulnerabilities
- Educate students and staff on IT security protocols



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Budget – Priorities for Facilities

Facilities Maintenance

- Rising costs of custodial supplies
- Mandatory inspections
- Cost increases for vendor maintenance: fire alarms, sprinklers, HVAC, safety inspections, etc.

Facilities Repairs

- Cost increases for materials and labor related to HVAC, plumbing, electrical, roofing, doors, and other trades.
- MVMS Cistern Project Phase II CRF (Summer 2025)

•Facilities – Grounds

• Need to proactively maintain grounds and athletic fields that are used by the entire community.







Goffstown has one of the Lowest Costs Per Pupil in the State of New Hampshire





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FY 26 Superintendent's Proposed Budget – All Funds

FY 2025 Approved Budget – All Funds General, Food Service and Special Revenue (Grant) Funds	\$ 55,664,923
FY 2026 Proposed General Fund Budget	\$ 54,951,726
FY 2026 Proposed Food Service Budget (not raised by taxation)	\$ 1,469,946
FY 2026 Proposed Special Revenue (Grants) Budget (not raised by taxation)	\$ 1,300,000
Total Proposed FY 2026 Gross Appropriation	\$ 57,721,672
Difference between FY 26 vs FY 25.	\$ 2,056,749

...



FY 26 Superintendent's Proposed General Fund Budget Only (Fund 10)

FY 2025 Budget (includes voter approved \$200K CRF deposit)	\$52,846,023
FY 2026 Base	\$54,652,297
FY 2026 New	\$ 299,429
FY 2026 Requested	\$54,951,726
Difference: FY 26 Default and FY 25	\$ 1,806,274 (3.42%)
Difference: FY 26 Requested and FY 25	\$ 2,105,703 (3.98%)

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Default Budget Calculation

Default budget consistent with NH RSA 40:13, IX (b).

One-time expenditures may be removed from the default

Increases in propane and electricity costs are NOT part of the default- rather "new" spending.

Special Education costs such as out of district placements, transportation are included in default as mandated by law.



What Budget Lines Demonstrate Increases to the FY 26 Default Budget?

Voter approved salary and benefit obligations for teachers and support staff based on collective bargaining agreements.

Health Insurance rates have increased significantly in FY 26.

Special Education Increases -Out of District Placements, 5% increase approved by the NH DOE for providers, transportation, vendor contracted services.

Special Education Transportation increases based on rates, and the number of students requiring services.

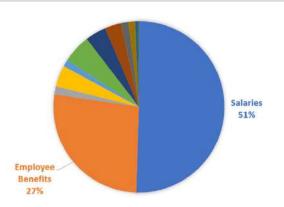
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Budget - Overview

78% of the Goffstown School District's General Fund Budget are Salaries and Benefits.



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Budget - Overview

Health Insurance budgeted at an 12.5 % increase and Dental Insurance budgeted at 2.5% increase. HealthTrust will no longer provide a GMR (Guaranteed Max. Rate). Rather, on October 16, 2024, the school district will receive the final rate for health and dental insurance premiums.

New Hampshire Retirement System – there was a slight decrease in NHRS retirement rates for FY 26 and FY 27.

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Budget – Energy Overview

Supply costs for electricity have been relatively stable due to a multi-year contract that extends through 11/2027. Some minor adjustments to electricity costs based on prior year actuals and expected energy savings from the EMC Project (heating controls, new boilers, LED lighting, etc.)

Propane costs have remained fairly level at around \$1.71 per gallon, based on purchasing two-year futures contracts with Dead River.

We have realized some energy savings in propane costs because of the window replacement projects at Maple and Bartlett.



FY 26 Budget – What's Not Included

- •No Additional IT assets such: as laptop computers, computer labs or 1:1 device initiative.
- •Very limited replacement of IT assets (new spending) for laptop computers, computer labs, Promethean boards, servers, security cameras.
- •Potential impact of new housing units on Elementary School enrollments
- •Staffing that requires "new" spending" (some positions have been repurposed based on District needs)

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Requested Positions Not Included in the FY 26 Superintendent's Budget

School/Location	Position
Teacher Interventionist .5	Glen Lake School
IT Help Desk Technician 1.0	District
Custodian .2	MVMS
Teacher- Math 1.0	MVMS
Teacher – World Language 1.0	MVMS
Technology Integration Specialist 2.0	District



FY 26 Revenues

Local tuition revenue increases based on FY 26 New Boston tuition estimates.

For FY 26, expected State revenues are:

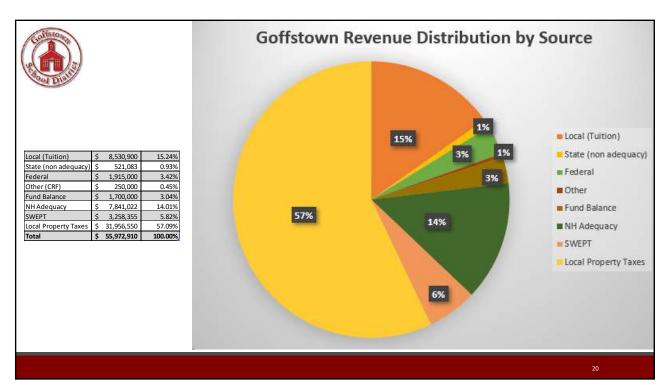
- \$7,841,022 in NH Adequacy
- \$3,258,355 in SWEPT (State Aid that is raised and retained locally)
- \$11,099,377 Total

Investment income is projected to be higher at \$80,000, but rates will likely not remain as high in the future.

Special Education Aid Projected at \$425,000. *Note: In FY 23/24, the State of NH was only able to reimburse 66% of school district's SPED reimbursements.*

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NH State Education Adequacy

Then - 2004

Now - 2024

Base Adequacy per Pupil \$3,390

Base Adequacy per Pupil \$4,182

Total State Aid Received \$9,824,506

Total State Aid Received \$11,099,377

Over a 20-year period....

The base adequacy per pupil increased \$792 or \$40 per year.

Total State Aid increased \$1,274,871 or \$63,744 per year (on average).

On average, State Aid Received has increased less than 1% each year over the last 20 years, while school district budgets have increased over 3% a year during the same period. NH Residential Property Taxes make up the greatest share of school district revenues.

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Use of Grants

The District budgets for IDEA (special education) and Title Grants. These grant expenses are included in the "Gross Appropriation" and offset by revenues with no impact to the tax rate.

Since 2021, the Goffstown School District was awarded over \$3.6M in ESSER II and ESSER III Grant Funds. A large share of these grant funds were used on school facilities improvements. Grant funds were also used for curriculum and additional supports for students in addressing the impacts of the pandemic.

Since 2021, the Goffstown School District applied for and was awarded over \$1M in safety related grants for numerous projects involving: access controls, security cameras, panic alarms and strobes in all District schools.



Continued Funding of CIP and the CRF

MVMS Fire Cistern – Phase II Project – Planned for Summer 2025

Replace District Phone System – Ongoing - Summer and Fall 2024

MVMS Replacements- Café Tables, Rooftop HVAC Unit, Locker Room Epoxy Floor replacement – completed Summer of 2024

GHS Theater Improvements – completed Summer 2023

Glen Lake Boiler, GHS Fire Panel, GHS Tractor – completed Summer of 2023

GHS Scoreboard Replacement – completed September 2022

MVMS Fire Cistern Phase I Project – completed Summer of 2021

GHS Rear Stairs – completed Summer of 2020

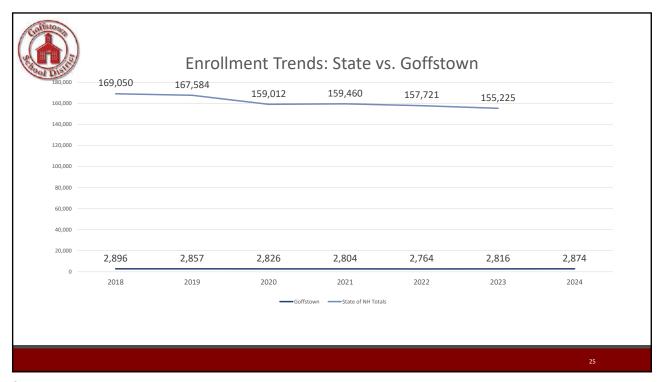
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Historical Enrollment

School	October 1,2019 Enrollme nt	October I, 2020 Enrollment	October I, 2021 Enrollment	October I, 2022 Enrollment	October I, 2023 Enrollment	October I, 2024 Enrollment
Glen Lake (full enrollment)	220	179 (no role models 50+)	206	186	185	194
Maple Avenue	490	487	496	524	526	516
Bartlett Elem	205	193	202	203	189	177
MVMS	869	860	881	828	868	880
GHS	1137	1061	1019	1036	1037	1008
Total	2921	2780	2804	2770	2797	2775



Special Education As of October 1, 2024

School	# of identified students in FY 24	% of population in FY 24	# of identified students in FY 25 (estimated)	% of population in FY 25
Glen Lake	59	32%	66	34%
Bartlett	39	22%	41	23%
Maple	87	17%	90	17%
MVMS	188	22%	191	22%
GHS	183	18%	191	19%
Total	556	20%	579	21%



Food Service - Free and Reduced Students?

The percentage of students who participate in the free and reduced lunch program is critical to the District's State Adequacy and Federal Grant opportunities. During FY 21 and FY 22, USDA programs provided free school meals to all students. In FY 23, that USDA program was not renewed by Congress. **Overall, in FY 24, the % of Students on the Free and Reduced Meals Program in NH was 24.10%. In Goffstown, 12.51% and New Boston 10.25%.**

School	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bartlett	36.98%	38.74%	32.12%	30.85%	29.20%	22.93%	23.9%	17.09%	22.2%	27.0%	26.11%
Maple	18.94%	20.04%	14.65%	12.63%	13.26%	12.24%	11.6%	8.55%	11.1%	12.2%	12.19%
MVMS	20.07%	22.71%	19.61%	18.45%	20.7%	16.0%	13.2%	8.35%	12.6%	14.9%	13.63%
GHS	13.44%	14.72%	13.64%	14.36%	19.0%	13.82%	11.8	7.3%	12.9%	11.0%	10.54%

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Cost Per Pupil Information

Goffstown <u>Elementary</u> School Cost per pupil expense for FY23 was \$16,808, **the 4th lowest out of 155 districts** with elementary schools. \$4,093 Less Per Pupil than the State Average of \$20,901.

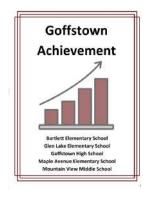
Goffstown <u>Middle School</u> Cost per pupil expense for FY23 was \$15,879, the **3rd lowest out of 61 districts** with elementary schools. \$3,580 Less Per Pupil than the State Average of \$19,459.

Goffstown <u>High School</u> Cost per pupil expense for FY23 was \$16,501, the **5th lowest out of 73 districts** with high schools. \$3,417 Less Per Pupil than the State Average of \$19,918

Overall, the Goffstown School District K-12 per pupil expense for FY 23 was \$16,401 the lowest out of all school districts which include elementary, middle and high schools. \$3,922 less than the State Average of \$20,323



Goffstown School Spending, Academic Achievement and Student Opportunities – Return on investment





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Questions?



District Budget Overview

FOR FISCAL YEAR 2025-2026

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District Budget - Components

District wide Regular, SPED and Homeless Transportation

Information Technology, Maintenance and Athletics Management

Substitute Teachers, Temporary Staffing

Teacher and Staff Professional Development

Special Education Services including Out of District Placements

English Language Learner Services (ELL)

Summer Programming

School Board, Elections, Audit, SAU and Legal Services

Administrative Salary Pool

Retirement Stipends (Contractual)

Services, Programs and Testing for all schools within the District

Town of Goffstown Services – (Cost Sharing for GTV and Parks and Rec. support)



2025-2025 District Budget

FY 2025 Budget	\$12,369,522
FY 2026 Base	\$12,631,579
FY 2026 New	\$ 122,115
FY 2026 Requested	\$12,753,694
Difference: FY 26 Requested and FY 25	\$ 384,172

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District Budget Highlights – 1100 Function

	FY 26 Proposed	Difference FY 26 vs. FY 25 (New)
10-000-1200-18-121 Teacher Substitutes – Based on actuals. (Budget transfer of \$50,000 in default and \$25,000 in "New" spending	\$375,000	\$25,000
10-000-1100-18-127.1 District Retirement Stipends – Contractual (Default) Reduced by \$62,000	\$125,000	Reduction in Default
10-000-1100-18-339 (Default) GTV and Parks and Rec Services (Default budget transfer to pay for Town services.	\$99,000	Increase in default
10-000-1100-16-651 District Non- Capital Software – Increase costs of existing licenses, Discovery Education no longer State funded, additional licenses, Office 365, etc.	\$174,200	\$45,800



District Budget Highlights – 1200 Function

	FY 26 Proposed	Difference FY 26 vs. FY 25
10-000-1200-18-564 Tuition for Out of District Placements (expected placements, plus 5% cost increases approved by NHED.) (Default budget)	\$ 1,978,703	\$ 165,653
10-000-1200-50-561 Charter School Tuition- Reduction based in prior year actuals	\$63,600	\$(50,000)
10-000-1200-18-322 SPED Professional Development (No longer IDEA Grant funded- Mandatory training for staff)	\$10,000	Default

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District Budget Highlights – 1410 through 2700 Functions

	FY 26 Proposed	Difference FY 26 vs. FY 25
10-000-1430-18-111 Summer School Teachers Reduction based on actuals	\$ 30,000	\$(15,325)
10-000-2321-00-312 SAU Services (pends SAU Board review in October 2024) Apportionment (cost sharing between Goffstown and New Boston changed based on town valuations and enrollments in FY 23).	\$ 2,273,419	\$ 143,391
10-000-2125-16-651 Tech Guidance- Non-Capital Software Cost increase to Schoology Learning Management Platform and Kaltura (Video content) no longer grant funded.	\$ 113,000	\$ 16,150
1		



District Budget Highlights – 1410 through 2700 Functions

	FY 26 Proposed	Difference FY 26 vs. FY 25
10-000-2620-00-431 Facilities – Includes: Honeywell II Agreement cost of \$167,303 per year (3 years remaining) and the EMC Districtwide Energy Savings Lease-Purchase which begins in July 2025 of @\$250,000 per year for 17 years. First year credit to offset payment. Default budget transfers of energy savings of \$41,000 made.	\$209,303	41,000 (Default)
10-000-2620-00-521 Property and Liability Insurance through Primex (*estimated increase of \$5,000- with final rate setting in late October)	\$140,000	\$5,000 *

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District Budget Highlights – 1410 through 2700 Functions

	FY 26 Proposed	Difference FY 26 vs. FY 25
10-000-2722-00-511 Special Education Transportation Annual increase per contract with vendor, plus some additional student routes.	\$1,296,662	\$ 70,573
10-000-2721-00-511 Regular Education Transportation New contract with vendor resulted in higher costs to attract and retain drivers. To keep District cost increases reasonable, reduced contracted bus routes from 19 to 16. (16 is the current number of routes)	\$ 1,462,474	\$112,663
10-000-2790-18-511 Homeless Student Transportation (Federal law) Increased based on prior year actuals	\$ 75,000	\$37,944



Goffstown Food Service

BUDGET REQUEST 2025-2026

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Goffstown Food Service

FY 25 Budget: \$ 1,418,900

FY 26 Base Budget: \$ 1,426,796

FY 26 New \$ 43,150

FY 26 Requested \$ 1,469,946

Difference from FY 26 Requested and FY 25 \$ 51,046



Staffing Overview for 2025-2026

Staffing for Goffstown Food Service is comprised of the following FTE's and adapts based on the needs of individual schools and changing conditions:

Food Service Director = 1

Head Cooks = 4

Assistant Head Cooks = 3

Part-time Assistants = 14 PT = 9.7 FTE

FTE = 30 hours or more



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Food Service Fund Balance

The Goffstown Food Service Fund is a separate fund that is self-sustaining; meaning that expenses for food, labor and operations are offset by revenues (local lunch sales, State child nutrition, Federal aid, and USDA commodities)

Food Service Fund Balance as of June 30, 2023 = \$356,935

Food Service Fund Balance as of June 30, 2024 = \$340,922

(Net Change = decrease of \$16,013)

Capital Costs \$32,800 (coolers, freezer, freezer door, compressor work)



Labor Costs (includes approved CBA increases in salary and benefits

FY 24 Budget	\$ 687,435
FY 24 Actual	\$ 639,626
FY 25 Budget	\$ 733,015
FY 26 Proposed Labor Budget	\$ 740,911

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Food, Milk and USDA Commodities Costs

FY 24 Budget	\$ 520,900
FY 24 Actual	\$ 506,361
FY 25 Budget	\$ 576,330 (of which \$80,000 is USDA Commodities)
FY 26 Proposed	\$ 619,330 (of which \$80,000 is USDA Commodities)



Noteworthy Changes

- > Salary and Benefits Increases (CBA approved a) increase of \$7,896 (1%- due in large part to staff turnover/changes)
- Food and Milk Cost increases of \$43,000 (8%)
- ➤ Increase Food Costs based on higher meal participation
 - ➤ Bartlett \$ 3,000 (Fresh Fruits & Vegetable Program)
 - >MVMS- \$30,000
 - ≻GHS \$10,000
- ➤ Supply Costs are somewhat stable no budget increases needed
- ➤ Added \$3,500 for Replacement Cycle for Cashier Laptops.

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Questions?







Glen Lake School

BUDGET REQUEST 2025-2026

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Budget Overview

FY 2025 Budget	\$2,857,100
FY 2026 Base	\$3,007,318
FY 2026 New	\$ 100
FY 2026 Requested	\$3,007,418
Difference: FY 26 Requested and FY 25	\$ 150,318



What Makes Glen Lake School Unique – Rolling Enrollment for Pre-School



- Students with special needs enter on their 3rd birthday throughout the year. Based upon current trends we can anticipate adding more than 20 identified 3-year-olds by June 2025. Students can also enter at any point after their third birthday through Child Find. We anticipate adding identified 4-year-olds through Child Find throughout the year, as well. Last year our preschool grew by 16 students through the year, the year before it grew by 21 students.
- There is no mechanism to forecast the number or the unique needs of special education students who age into our program.
- Our preschool program accounts for the high percentage of students with special needs at Glen Lake.

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Projected Class Size for 2025-2026

	Total Number of Students	Number of Teachers	Average Class Size
Preschool	*90	4	10 (3-year-olds)* 12 (4-year-olds)*
Kindergarten	130	4	16
TOTAL	*220	8	

^{*} These numbers use data as of 10/1/2024. We have no reliable mechanism for projecting overall enrollment from year to year, but this is our best estimate based on current numbers and trends.



Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Preschool	71	85	48*	65	85	67**	67**
Kindergarten	145	135	126	141	123	118	127
Total	216	220	179***	206***	208***	185**	194*** **

^{*}Preschool typically developing peer "role models" were not added to classes in FY 21 as we first worked to meet the needs of preschoolers identified with special needs during reopening. We normally accept approx. 56 role models for this number of classes.

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Glen Lake School



Current enrollment of 194 students

- 67 preschool students* in 8 sessions (last year 67 at this time growing to 83 in 8 sessions)
- $^{\circ}$ Average September class size of 7 (3-year-olds) 11 (4-year-olds) for preschool (Classes size will increase during the year.)
- 127 kindergarten students in 8 sessions (Last year 118 in 8 sessions)
- Kindergarten classes average 16 students

^{**}We have no accurate mechanism for predicting the size of enrollment each year. October enrollment does not reflect enrollment later in the year, as we continue to add preschoolers. In FY 25 we are still not back to full role model enrollment. We are still accepting applications for 3- and 4-year-old typically developing peers.

^{***} Additional students receive(d) services only.



Staffing Overview for 2025-2026

- 4 Kindergarten Teachers
- 4 Preschool Teachers/Case Managers
- 7.2 FTE Special Educators and Related Service Providers (Includes 1.4 OT, 2 SLP, .8 SLPA, 1 Special Educator, 1 Autism Support Teacher/Special Educator), .5 Interventionist
- .2 Guidance Counselor
- 20 Paras several are part time
- 1 Nurse
- 2 Secretaries
- 2 Building Administrators
- 1.5 Custodians



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Noteworthy Changes

- Salary and Benefit lines demonstrate some changes.
 - Teachers contractual per approved CBA
 - Paraprofessional contractual per approved CBA
 - Administration increase of .5 FTE (repurpose) based on continuity of administrative support, student needs (behavior/discipline), succession planning purposes.
- Facilities Modest decreases in propane and electricity based on actuals
- Facilities Minor decreases and increase in repair and maintenance lines based on actuals



Questions?









Bartlett Elementary School

BUDGET REQUEST 2025-2026

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Bartlett Elementary School

FY 2025 Current Budget	\$3,619,679
FY 2026 Base	\$3,670,320
FY 2026 New	\$ 6,719
FY 2026 Requested	\$3,677,039
Difference: FY 26 Requested and FY25	\$ 57,360



Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26 Estimate
1	50	49	45	51	50	37	38	41
2	51	52	44	48	51	50	35	43
3	53	54	52	47	49	49	49	39
4	56	50	48	55	46	47	58	52
Total	210	205	189	201	196	183	180	175

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Staffing Overview for 2025-2026

Classroom Teachers	11	Special Education	Teachers Teachers	3
Library/Media Specialist	1	Speech Pathologist		1
Reading Specialist	1	Occupational Thera	apist	0.7
Title 1 Teachers	2	School Psychologis	t	0.3
ESOL Teacher	0.5	Nurse		1
Interventionist	1.5	Custodian	1 full-tim	e 2 part-time
Art/PE eac	ch 0.4	Admin Assts	1 year-round	1 school-year
Music (strings)	0.5	School Counselor		0.8
Paraeducators: 12 special education 0.6	regular ed	Administration		2.0



Noteworthy Changes

- 10-101-1100-16-442 Default budget includes laptop lease, copier lease. (Budget transfers utilized)
- 10-101-1410-20-651 Financial Software for student accounts management— \$1500 (new) Cost split amongst all SAU 19 schools
- 10-101-2620-00-431 Building maintenance Increase of \$3,225 based on actuals
- Salary and Benefit lines demonstrate some changes.
 - Teacher repurpose of one position (12 classroom teachers to 11)
 - SPED Teacher repurpose one position to MVMS
 - Paraprofessional increased based on student needs
 - Administration increase of .5 FTE (repurpose) based on continuity of administrative support, student needs (behavior/discipline), succession planning purposes.

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Questions?



Maple Avenue Elementary School

BUDGET REQUEST 2025-2026

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Budget Overview

FY 2025 Budget	\$6,813,567
FY 2026 Base	\$6,782,457
FY 2026 New	\$ 23,120
FY 2026 Requested	\$6,805,577
Difference: FY 26 Requested and FY 25	\$ (7,990)



Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26 Estimate
1	112	131	109	131	134	128	118	123
2	134	116	112	123	137	130	130	121
3	107	135	98	125	127	142	130	135
4	111	117	116	114	128	127	143	135
Total	464	499	435	493	526	527	519	514

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Projected Class Size for 2025-2026

	Total Number of Students	Number of Teachers	Average Class Size
Grade I	123	6	20.5
Grade 2	121	6	20.1
Grade 3	135	6	22.5
Grade 4	135	6	22.5
TOTAL	514	24	21.4



Current Staffing

- 24 Classroom Teachers (grades 1 4) and 1 Social Learning Teacher (grades 1 4)
- 1 Reading Specialist
- 5 Special Educators
- 3 Literacy/Math Support Teachers (case manage 2 4 special education students)

Related Service (1 OT, 1.4 Speech, 1 Guidance, and .7 Psychologist)

- 22 Paraprofessionals (20 special education, 1 library media para, and 1 Registered Behavior Technician)
- 4 Unified Arts Teachers (1 Art, 1 Music, .8 PE, and Library Media)
- 1 Nurse
- 3 Building Administrators
- 3 Administrative Assistants

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Noteworthy Changes

- 10-102-1100-16-442 Laptop Lease \$8,132 -new teacher and partial student laptop lease
- 10-102-1200-18-651 SPED Software \$1,095 increase due to price increases
- 10-102-1410-20-651 Student Accounts Financial Software new for all schools except Glen Lake
- 10-102-2120-18-612 Testing- Increased cost of headsets for computerized State and local testing.
- 10-102-2130-00-111 Nurse Reduction of .5 nurse, position repurposed for IT Help Desk technician.



Noteworthy Changes

- 10-102-2410-00-531 Voice communication Increased cost related to new cloud-based replacement telephone system
- 10-102-2620-00-431 Facilities Maintenance Increased costs based on actuals and certain mandated inspections
- 10-102-2620-00-611 Facilities supplies (cleaning, paper products etc.) Increased costs based on actuals

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Questions?





Mountain View Middle School

BUDGET REQUEST 2025-2026

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MVMS

FY 2025 Budget	\$12,004,660
FY 2026 Base	\$12,758,194
FY 2026 New	\$ 47,274
FY 2026 Requested	\$12,805,468
Difference: FY 26 Requested and FY 25	\$ 800,808



Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26 Estimate
5	185	177	163	185	177	182	182	200
6	167	179	176	164	181	174	177	182
7	274	253	277	243	232	276	244	263
8	258	264	245	277	240	239	278	244
Total	884	873	861	869	830	871	881	889

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Projected Class Size for 2025-2026

	Total Number of Students	Number of Core Teachers	Average Class Size
Grade 5	200	8	25:1
Grade 6	182	8	23:1
Grade 7	263	12	22:1
Grade 8	244	12	20:1
TOTAL	889	40	22:1



Current Staffing

- 40 Core Content Teachers 4 Reading/Literacy Teachers/Accelerated Math
- 18 Special Educators (Includes OT, SP/LA, PT, School Psychologist, ESOL)
- 13 Unified Arts Teachers (including World Language)
- .5 Title I teacher
- 31 Paraprofessionals (includes 2 part time media center support)
- 4 School Counseling Staff
- 1 Librarian
- 2 Nurses
- 5 Administrative Assistants (2 are part-time)
- 5 Administrators

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Noteworthy Changes

- 10-204-1100-16-442: Laptop Lease \$10,144 -new teacher and partial student laptop lease.
- Various 1100 function supply lines: Modest increases that reflect actual spending.
- 10-204-1100-18-737 \$4,000 Furniture replacement cycle. MVMS to replace 4-5 classrooms per year. School is over 30 years old with most furniture original to the school building.
- 10-204-1410-20-651 Student Accounts Financial Software new for all schools except Glen Lake.



Noteworthy Changes

- 10-204-1420-20-339: \$2,000 (new) cost increases for officials and assignors.
- 10-204-1420-20-735: Replacement equipment \$4,000 (new) Replacement cycle for team uniform for 5-6 years based on the sport.
- 10-204-1420-20-811: \$2,000 (new) cost increases for athletics dues and fees.
- 10-204-2222-18-641: \$2,000 (new) Media center books due to increased costs.
- 10-204-2222-18-642: \$3,000 (new) Media center electronic information (online databases) due to increased costs.
- 10-204-2222-18-651: \$1,000 (new) Increased costs of e-books.

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Noteworthy Changes

- 10-204-2490-18-891 \$2,300 (new) increased costs of end of year recognition/graduation ceremonies.
- 10-204-2620-00-411 \$3,000 (new) increased costs of water and sewer(rate increase).
- 10-204-2620-00-431 \$1,500 (new) increased facilities maintenance costs.
- 10-204-2620-00-432 \$2,050 (new) increased facilities repair costs.
- 10-204-2620-00-611 \$2,500 (new) increased cost of facilities supplies.
- 10-204-2800-00-339 \$5,000 (Default) Five-year NEASC site visit per AREA agreement with New Boston.



Questions?







Goffstown High School

BUDGET REQUEST 2025-2026

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Goffstown High School

FY 2025 Budget	\$15,181,495
FY 2026 Base	\$15,802,429
FY 2026 New	\$ 100,101
FY 2026 Requested	\$15,902,530
Difference: FY 26 Requested and FY 25	\$ 721,035



Historical Enrollment

At GHS, enrollments are looked at more in totality than by grade level for planning purposes. What makes the high school different? Student grade levels are tracked by credit earned. Student schedules are individualized by choice, not grade level assignment.

Grade	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Total	1137	1071	1035	1013	1042	1050	1022	1053

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Sampling of Class Sizes

	Class Title	Class Size
Period One	Algebra II	20/20
Period Two	American Lit	20/20
Period Three	Comp Anim & Game Des.	15/16
Period Four	Chorus	65
Period Five	AP Chemistry	23/24
Period Six	2-D Design	17/18
Period Seven	Economics	19/20
Period Eight	Culinary Skills & Proc.	20/20



Current Staffing

- ∘ 90.5* Teachers Includes:
 - 7 School Counseling Staff
 - 1 Media Specialist/Librarian
 - 2 Nursing Staff
- 22 Paraprofessionals
- 6+ Administrative Assistants Includes:
 - Part Time GAP
- 7.5 Administrators includes Part-time GAP Director
- 8.5 Custodial

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Noteworthy Changes

10-305-1100-16-442 - \$8,466 Laptop lease- new teacher and partial student laptop lease.

10-305-1410-20-811 - \$2,000 Co-curricular dues and fees –increased costs.

10-305-1420-20-339 - \$8,400 Athletics contracted services – increased costs for game officials, athletic trainer services , police details, concussion testing.

10-305-1420-20-811 - \$1,975 Dues and Fees — Increased cost of NHIAA school membership.

10-305-2222-18-641 - \$2,000- Increased cost of books for the GHS Media Center.

10-305-2410-00-531 - \$2460 -Increased cost of annual fees for new cloud-based telephone system.



Noteworthy Changes

10-305-2620-00-411 - \$4,000- Increased cost of water and sewer.

10-305-2620-00-431 - \$6,450 -Increased costs of GHS Facilities maintenance.

10-305-2620-00-432 - \$23,000- Increased costs of GHS Building repairs.

10-305-2620-00-611 -\$10,000- Increased costs of GHS Facilities supplies (cleaning and paper products).

10-305-2630-00-431 - \$3,000 -Increased costs of GHS Grounds maintenance costs.

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Noteworthy Changes

- 10-305-2490-18-811 \$8,700 Cost of GHS Physics Day field trip(s). Same as last year's request that was not funded due to default.
- 10-305-2725-20-511 \$3,000 Increased costs of field trip transportation.

NH Department of Education Reports

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

Average Class Size by District in Public Elementary Schools * As of October 1, 2023

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
			State Average	16.4	17.9	16.7
53	Pembroke SAU Office	9	Allenstown	16.8	16.6	16.3
72	Alton SAU Office	15	Alton	13.3	17.8	16.1
39	Amherst SAU Office	17	Amherst	17.0	21.7	21.5
46	Merrimack Valley SAU Office	19	Andover	18.0	20.0	19.6
2	Inter-Lakes Cooperative SAU Office	23	Ashland	14.0	13.0	12.5
15	Hooksett SAU Office	29	Auburn	19.0	21.8	19.3
86	Barnstead SAU Office	31	Barnstead	17.0	19.6	18.6
74	Barrington SAU Office	33	Barrington	18.9	19.1	22.0
9	Conway SAU Office	35	Bartlett	12.8	13.0	12.7
23	Haverhill Cooperative SAU Office	39	Bath	5.0	9.5	6.0
25	Bedford SAU Office	41	Bedford	18.5	19.3	22.9
3	Berlin SAU Office	51	Berlin	18.0	17.0	10.3
35	SAU #35 Office	53	Bethlehem	15.0	11.3	13.7
67	Bow SAU Office	57	Bow	17.4	20.8	18.9
16	Exeter SAU Office	63	Brentwood	15.2	16.2	17.7
41	Hollis-Brookline SAU Office	71	Brookline	16.4	18.7	20.9
48	Plymouth SAU Office	75	Campton	15.0	14.8	16.8
15	Hooksett SAU Office	79	Candia	13.3	14.2	15.6
82	Chester SAU Office	93	Chester	18.2	19.3	18.3
29	Keene SAU Office	95	Chesterfield	12.8	17.0	16.3
53	Pembroke SAU Office	99	Chichester	11.8	11.5	14.6
6	Claremont SAU Office	101	Claremont	14.9	15.8	15.0
7	Colebrook SAU Office	105	Colebrook	9.0	20.5	19.3
8	Concord SAU Office	111	Concord	16.7	19.5	19.7
1	Contoocook Valley SAU Office	112	Contoocook Valley	11.6	13.2	17.7
9	Conway SAU Office	113	Conway		17.4	16.0

67 Bow SAU Office 149 Dunbarton 17.8 16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6		SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
99 Croydon SAU Office 117 Croydon 9.0 53 Pembroke SAU Office 127 Deerfield 16.8 10 Derry Cooperative SAU Office 131 Derry Cooperative 17.5 11 Dover SAU Office 141 Dover 17.6 70 Hanover SAU Office 142 Dresden Did Not Report Did Not Report 67 Bow SAU Office 149 Dunbarton 17.8 16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmignon SAU Office 185 <th></th> <th></th> <th></th> <th>State Average</th> <th>16.4</th> <th>17.9</th> <th>16.7</th>				State Average	16.4	17.9	16.7
53 Pembroke SAU Office 127 Deerfield 16.8 10 Derry Cooperative SAU Office 131 Derry Cooperative 17.5 11 Dover SAU Office 141 Dover 17.6 70 Hanover SAU Office 142 Dresden Did Not Report Did Not Report 67 Bow SAU Office 149 Dunbarton 17.8 16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 1	orı	rnish SAU Office	115	Cornish	14.0	14.0	11.5
10 Derry Cooperative SAU Office 131 Derry Cooperative 17.5 11 Dover SAU Office 141 Dover 17.6 12 Dresden Did Not Report Did Not	o,	ydon SAU Office	117	Croydon	9.0	4.0	0.0
111 Dover SAU Office 141 Dover 17.6 Did Not Report Did Not Report Parket Did Not Parket Did Not	n	mbroke SAU Office	127	Deerfield	16.8	17.3	18.0
70 Hanover SAU Office 142 Dresden Did Not Report DE 67 Bow SAU Office 149 Dunbarton 17.8 16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford </td <td>eri</td> <td>ry Cooperative SAU Office</td> <td>131</td> <td>Derry Cooperative</td> <td>17.5</td> <td>19.9</td> <td>20.6</td>	eri	ry Cooperative SAU Office	131	Derry Cooperative	17.5	19.9	20.6
67 Bow SAU Office 149 Dunbarton 17.8 16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6	ΟV	ver SAU Office	141	Dover	17.6	19.2	24.3
16 Exeter SAU Office 153 East Kingston 7.7 14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8	an	nover SAU Office	142	Dresden	Did Not Report	Did Not Report	Did Not Report
14 Epping SAU Office 165 Epping 15.5 53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperat	٥W	w SAU Office	149	Dunbarton	17.8	16.0	19.0
53 Pembroke SAU Office 167 Epsom 14.7 20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 21<	æ	eter SAU Office	153	East Kingston	7.7	6.6	19.0
20 Gorham SAU Office 171 Errol 5.9 16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 211 Grantham 15.3 50 Graenland SAU Office <td< td=""><td>p</td><td>oing SAU Office</td><td>165</td><td>Epping</td><td>15.5</td><td>16.3</td><td>20.8</td></td<>	p	oing SAU Office	165	Epping	15.5	16.3	20.8
16 Exeter SAU Office 172 Exeter Region Cooperative 0.0 16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 21 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	n	mbroke SAU Office	167	Epsom	14.7	16.2	16.4
16 Exeter SAU Office 173 Exeter 14.2 60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 216 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	or	rham SAU Office	171	Errol	5.9	6.1	5.0
60 Fall Mountain Regional SAU Office 174 Fall Mountain Regional 12.2 61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	æ	eter SAU Office	172	Exeter Region Cooperative	0.0	0.0	19.2
61 Farmington SAU Office 175 Farmington 16.2 18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	æ	eter SAU Office	173	Exeter	14.2	17.1	15.8
18 Franklin SAU Office 185 Franklin 14.8 13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	ıll	l Mountain Regional SAU Office	174	Fall Mountain Regional	12.2	16.2	14.3
13 Tamworth SAU Office 187 Freedom 11.6 83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional Office 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	ırr	mington SAU Office	175	Farmington	16.2	14.6	17.2
83 Fremont SAU Office 189 Fremont 14.5 73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	ar	nklin SAU Office	185	Franklin	14.8	17.6	0.0
73 Gilford SAU Office 191 Gilford 17.0 79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional Office 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	ım	mworth SAU Office	187	Freedom	11.6	11.0	15.0
79 Gilmanton SAU Office 195 Gilmanton 14.6 19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	er	mont SAU Office	189	Fremont	14.5	16.0	14.8
19 Goffstown SAU Office 199 Goffstown 17.8 20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU Office 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	lfc	ord SAU Office	191	Gilford	17.0	17.6	0.0
20 Gorham SAU Office 203 Gorham Randolph Shelburne Cooperative 14.5 49 Governor Wentworth Regional SAU 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	ln	manton SAU Office	195	Gilmanton	14.6	15.0	16.5
Cooperative 49 Governor Wentworth Regional SAU 208 Governor Wentworth Regional 14.2 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	off	ffstown SAU Office	199	Goffstown	17.8	21.5	0.0
Office 75 Grantham SAU Office 211 Grantham 15.3 50 Greenland SAU Office 215 Greenland 13.3	orl	rham SAU Office	203		14.5	16.0	16.7
50 Greenland SAU Office 215 Greenland 13.3			208		14.2	18.3	15.8
	a	antham SAU Office	211	Grantham	15.3	20.5	18.5
	·e	eenland SAU Office	215	Greenland	13.3	15.6	14.7
55 Hampstead SAU Office 223 Hampstead 19.1	an	mpstead SAU Office	223	Hampstead	19.1	18.9	19.1
90 Hampton SAU Office 225 Hampton 16.7	an	mpton SAU Office	225	Hampton	16.7	16.8	15.4
21 Winnacunnet SAU Office 227 Hampton Falls 17.0	in	nnacunnet SAU Office	227	Hampton Falls	17.0	10.8	13.2

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
			State Average	16.4	17.9	16.7
70	Hanover SAU Office	233	Hanover	16.9	17.2	17.0
29	Keene SAU Office	235	Harrisville	13.0	14.0	10.0
23	Haverhill Cooperative SAU Office	238	Haverhill Cooperative	13.2	15.2	18.6
24	Henniker SAU Office	245	Henniker	20.8	18.8	20.4
103	Hill SAU Office	247	Hill	16.3	11.5	11.4
34	Hillsboro-Deering SAU Office	251	Hillsboro-Deering Cooperative	17.0	15.5	20.8
92	Hinsdale SAU Office	255	Hinsdale	13.4	17.2	2.1
48	Plymouth SAU Office	257	Holderness	19.0	15.5	18.0
41	Hollis-Brookline SAU Office	259	Hollis	17.6	18.0	19.5
41	Hollis-Brookline SAU Office	260	Hollis-Brookline Cooperative	0.0	0.0	184.5
15	Hooksett SAU Office	261	Hooksett	19.0	22.5	18.5
66	Hopkinton SAU Office	263	Hopkinton	16.9	17.3	19.1
81	Hudson SAU Office	267	Hudson	16.4	18.1	4.6
2	Inter-Lakes Cooperative SAU Office	269	Inter-Lakes Cooperative	16.4	16.8	17.1
9	Conway SAU Office	271	Jackson	11.0	11.0	16.0
47	Jaffrey-Rindge SAU Office	274	Jaffrey-Rindge Cooperative	Did Not Report	Did Not Report	Did Not Report
65	Kearsarge Regional SAU Office	276	Kearsarge Regional	15.1	16.8	15.9
29	Keene SAU Office	279	Keene	17.0	16.3	16.8
16	Exeter SAU Office	281	Kensington	12.3	15.3	27.0
30	Laconia SAU Office	285	Laconia	14.8	16.9	17.4
35	SAU #35 Office	288	Lafayette Regional	10.5	13.5	15.5
35	SAU #35 Office	291	Landaff	10.0	10.0	0.0
88	Lebanon SAU Office	295	Lebanon	14.7	15.9	114.5
71	Lempster SAU Office	299	Lempster	13.5	12.0	0.0
68	Lincoln-Woodstock SAU Office	305	Lincoln-Woodstock Cooperative	9.3	9.8	17.0
35	SAU #35 Office	306	Lisbon Regional	17.5	14.5	15.3
27	Litchfield SAU Office	315	Litchfield	17.9	19.9	21.9
84	Littleton SAU Office	317	Littleton	13.8	16.8	14.7
12	Londonderry SAU Office	319	Londonderry	19.8	21.3	20.9
	· ·					

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
			State Average	16.4	17.9	16.7
76	Lyme SAU Office	327	Lyme	16.0	20.0	17.8
13	Tamworth SAU Office	333	Madison	13.0	19.0	11.3
37	Manchester SAU Office	335	Manchester	19.9	20.6	20.5
29	Keene SAU Office	339	Marlborough	19.0	13.5	19.0
29	Keene SAU Office	341	Marlow	13.0	14.0	16.0
87	Mascenic Regional SAU Office	342	Mascenic Regional	18.2	18.0	15.8
62	Mascoma Valley SAU Office	343	Mascoma Valley Regional	15.6	18.1	18.4
89	Mason SAU Office	345	Mason	11.0	18.0	17.0
26	Merrimack SAU Office	351	Merrimack	17.9	19.3	16.5
46	Merrimack Valley SAU Office	352	Merrimack Valley	15.3	16.5	18.7
69	Middleton SAU	353	Middleton	16.0	23.0	17.0
20	Gorham SAU Office	355	Milan	12.5	15.5	14.5
40	Milford SAU Office	357	Milford	18.7	21.2	18.9
64	Milton SAU Office	359	Milton	15.2	19.0	23.0
93	Monadnock Regional SAU Office	363	Monadnock Regional	15.5	18.2	16.7
77	Monroe SAU Office	365	Monroe	6.5	14.0	7.0
39	Amherst SAU Office	367	Mont Vernon	15.8	16.5	17.5
45	Moultonborough SAU Office	369	Moultonborough	15.8	17.3	14.0
42	Nashua SAU Office	371	Nashua	17.0	18.8	19.4
29	Keene SAU Office	375	Nelson	15.4	12.4	14.0
19	Goffstown SAU Office	377	New Boston	19.1	17.9	19.5
50	Greenland SAU Office	381	New Castle	12.0	7.0	4.0
16	Exeter SAU Office	387	Newfields	13.3	21.0	18.0
4	Newfound Area SAU Office	388	Newfound Area	16.7	15.7	20.5
50	Greenland SAU Office	391	Newington	6.5	14.0	15.0
31	Newmarket SAU Office	399	Newmarket	17.0	14.0	26.3
43	Newport SAU Office	401	Newport	12.6	17.2	18.3
21	Winnacunnet SAU Office	405	North Hampton	12.4	15.5	15.9
58	Northumberland SAU Office	407	Northumberland	17.0	23.5	22.3

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
			State Average	16.4	17.9	16.7
44	Northwood SAU Office	411	Northwood	16.8	15.2	13.8
107	Nottingham SAU Office	413	Nottingham	19.0	21.0	17.5
5	Oyster River SAU Office	423	Oyster River Coop	17.5	20.6	0.0
28	Pelham SAU Office	425	Pelham	18.2	17.8	18.4
53	Pembroke SAU Office	427	Pembroke	17.4	17.0	0.0
23	Haverhill Cooperative SAU Office	435	Piermont	11.0	17.0	10.5
7	Colebrook SAU Office	437	Pittsburg	6.5	8.0	11.0
51	Pittsfield SAU Office	439	Pittsfield	14.5	19.0	22.5
32	Plainfield SAU Office	441	Plainfield	16.5	17.7	12.6
48	Plymouth SAU Office	447	Plymouth	16.8	16.4	15.1
52	Portsmouth SAU Office	449	Portsmouth	15.9	17.7	16.3
35	SAU #35 Office	450	Profile	Did Not Report	Did Not Report	Did Not Report
33	Raymond SAU Office	453	Raymond	14.4	18.0	17.2
54	Rochester SAU Office	461	Rochester	15.5	18.2	48.0
104	Rollinsford SAU Office	463	Rollinsford	18.5	16.7	20.5
48	Plymouth SAU Office	467	Rumney	8.5	9.5	10.3
50	Greenland SAU Office	471	Rye	15.2	14.0	10.1
57	Salem SAU Office	473	Salem	16.4	20.8	21.2
17	Sanborn Regional SAU Office	476	Sanborn Regional	17.2	20.4	20.2
21	Winnacunnet SAU Office	485	Seabrook	14.4	16.5	18.5
80	Shaker Regional SAU Office	486	Shaker Regional	13.3	16.7	16.4
56	Somersworth SAU Office	491	Somersworth	19.1	18.6	18.6
21	Winnacunnet SAU Office	495	South Hampton	12.0	9.0	8.3
58	Northumberland SAU Office	499	Stark	11.1	11.4	6.0
7	Colebrook SAU Office	501	Stewartstown	4.5	7.0	7.0
24	Henniker SAU Office	503	Stoddard	9.0	7.5	14.0
105	Strafford SAU Office	507	Strafford	13.0	16.5	0.0
58	Northumberland SAU Office	509	Stratford	10.0	6.0	6.4
16	Exeter SAU Office	511	Stratham	17.4	15.1	19.0

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
			State Average	16.4	17.9	16.7
85	Sunapee SAU Office	515	Sunapee	13.5	14.5	19.5
13	Tamworth SAU Office	525	Tamworth	11.7	12.7	18.0
48	Plymouth SAU Office	531	Thornton	13.3	11.3	10.6
106	Timberlane Regional SAU Office 534		Timberlane Regional	18.1	19.8	20.6
6	Claremont SAU Office	539	Unity	15.3	15.0	12.0
101	Wakefield SAU Office	543	Wakefield	15.0	17.8	16.7
23	Haverhill Cooperative SAU Office	549	Warren	6.0	11.5	8.7
34	Hillsboro-Deering SAU Office	551	Washington	13.3	11.8	12.5
48	Plymouth SAU Office	553	Waterville Valley	9.1	9.2	12.8
24	Henniker SAU Office	555	Weare	17.5	18.1	18.4
48	Plymouth SAU Office	559	Wentworth	17.1	8.4	35.0
29	Keene SAU Office	563	Westmoreland	11.0	10.5	0.0
36	White Mountains Regional SAU Office	568	White Mountains Regional	14.5	17.9	17.9
63	Wilton SAU Office	572	Wilton-Lyndeborough Cooperative	Did Not Report	Did Not Report	Did Not Report
94	Winchester SAU Office	573	Winchester	17.2	16.5	16.2
95	Windham SAU Office	575	Windham	21.0	23.8	23.8
59	Winnisquam Regional SAU Office	582	Winnisquam Regional	18.4	17.8	0.0

Public Charter Schools

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
402	North Country Charter Academy	703	North Country Charter Academy	Did Not Report	Did Not Report	Did Not Report
427	Mountain Village Charter School	704	Mountain Village Charter School	7.5	7.3	9.2
403	Seacoast Charter School	705	Seacoast Charter School	20.7	22.0	21.8
432	Kreiva Academy Public Charter School	708	Kreiva Academy Public Charter School	0.0	0.0	15.7
404	Great Bay Charter School	709	Great Bay Charter School	0.0	0.0	10.5
434	Windham Academy Public Charter School	712	Windham Academy Public Charter School	23.0	20.7	21.2
441	Northeast Woodland Chartered Public School	716	Northeast Woodland Chartered Public School	18.5	20.0	15.0
407	Surry Village Charter School	717	Surry Village Charter School	10.0	10.5	11.3
451	Heartwood Public Charter School	718	Heartwood Public Charter School	11.0	8.5	9.0

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU#	SAU Name	District #	District Name	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
452	Coastal Waters Chartered Public School 720 Coastal Waters Charter School		Coastal Waters Chartered Public School	7.5	7.5	9.3
409	Strong Foundations Charter School	721	Strong Foundations Charter School	19.0	18.0	19.8
453	Lionheart Classical Academy Chartered Public School	722	Lionheart Classical Academy Chartered Public School	18.5	19.3	21.3
411	Academy for Science and Design Charter School	725	Academy for Science and Design Charter School	0.0	0.0	21.3
455	Benjamin Franklin Academy Chartered Public School	726	Benjamin Franklin Academy Chartered Public School	0.0	0.0	15.0
412	Virtual Learning Academy Charter School	727	Virtual Learning Academy Charter School	6.5	4.8	5.8
416	Mill Falls Charter School	729	Mill Falls Charter School	24.5	25.0	22.0
417	The Birches Academy of Academics & Art A Public Charter Sch	731	The Birches Academy of Academics & Art A Public Charter Sch	25.0	25.0	25.0
419	Polaris Charter School	735	Polaris Charter School	21.0	19.4	20.0
420	Robert Frost Charter School	737	Robert Frost Charter School	5.1	7.1	9.5
423	The Founders Academy Charter School	741	The Founders Academy Charter School	0.0	0.0	15.5
425	Gate City Charter School For the Arts	742	Gate City Charter School For the Arts	13.5	16.0	16.8
429	Compass Classical Academy Charter School 743 Compass School		Compass Classical Academy Charter School	15.0	15.0	10.8
430	MicroSociety Academy Charter School Foundation	744	MicroSociety Academy Charter School Foundation	20.8	23.8	18.6
450	Gathering Waters Charter School SAU	750	Gathering Waters Charter School	25.0	25.0	22.8

Foot Notes

Academic School year starts July 1 thru Jun 30

Data Source

ESS and i4see - BOY Submission

^{*}Not all districts operate all grades. Averages for each grade range are based on one or more grades within the range.

^{**}The size reported may not include all 5th - 8th grades operated by the school. A grade has been excluded if course options available to the student result in classes of varying size throughout the day.

NEW HAMPSHIRE DEPARTMENT OF EDUCATION Bureau of School Finance 25 Hall Street, Concord, NH 03301-3852 TEL 603-731-6514

COST PER PUPIL BY DISTRICT, 2022-2023

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is \$24,755.95

School District	Elementary	Approved Middle	High	Total (Pre School-12)
	<u> </u>			
State Average (1)	\$20,900.89	\$19,458.87	\$19,917.95	\$20,322.52
Albany	-	-	-	-
Allenstown	23,305.75	-	-	23,305.75
Alton	24,795.47	-	-	24,795.47
Amherst	21,161.31	21,528.86	-	21,337.81
Andover	18,871.85	-	-	18,871.85
Ashland	24,050.05	-	-	24,050.05
Auburn	14,190.74	-	-	14,190.74
Barnstead	17,264.88	-	-	17,264.88
Barrington	16,681.90	19,268.75	-	17,755.52
Bartlett	27,602.10	-	-	27,602.10
Bath	25,086.51	-	-	25,296.16
Bedford	17,504.54	17,020.00	17,500.36	17,418.31
Benton	-	-	-	-
Berlin	22,801.76	19,404.37	21,625.31	21,635.48
Bethlehem	24,316.59	-	-	24,316.59
Bow	16,532.00	15,957.07	19,719.04	17,464.08
Brentwood	20,118.05	-	-	20,118.05
Brookline	16,707.94	-	-	16,707.94
Campton	24,768.66	-	-	24,768.66
Candia	19,981.82	-	-	19,981.82
Chatham	-	_	-	_
Chester	17,327.89	-	-	17,327.89
Chesterfield	21,838.33	-	-	21,838.33
Chichester	22,540.36	-	-	22,540.36
Claremont	22,752.83	20,043.48	20,939.73	21,590.35
Clarksville	-	-	-	· -
Colebrook	22,346.25	-	21,691.27	22,104.38
Columbia	-	-	-	-
Concord	26,059.00	20,765.24	18,855.59	22,190.24
Contoocook Valley	25,705.31	25,906.14	25,286.93	25,620.22
Conway	23,320.94	23,000.49	20,671.71	22,085.87
Coos County	, -	, -	, -	, -
Cornish	27,706.43	-	_	27,706.43
Croydon	21,274.16	-	-	21,274.16
Deerfield	20,209.86	-	-	20,209.86
Derry Cooperative	19,270.95	19,360.97	-	19,301.87
Dover	19,049.98	15,657.51	15,901.23	16,846.78
Dresden	24,848.44	, <u>-</u>	25,157.58	25,047.20
Dummer	-	-	, -	-
Dunbarton	16,209.12	-	-	16,209.12
	Page 1 of 4	1		•

		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
East Kingston	23,403.02	-	-	23,403.02
Eaton	-	-	-	-
Ellsworth	-	<u>-</u>		-
Epping	21,928.67	23,276.25	21,718.14	22,177.45
Epsom	22,663.09	-	-	22,663.09
Errol	27,229.07	-	-	27,229.07
Exeter	25,599.15	-	-	25,599.15
Exeter Regional Cooperative	-	23,813.40	20,117.91	21,532.44
Fall Mountain Regional	24,264.26	-	21,134.69	23,187.08
Farmington	19,859.23	-	22,854.07	20,741.32
Franklin	19,535.81	-	20,046.60	19,683.47
Freedom	36,460.73	-	-	36,460.73
Fremont	18,639.38	-	-	18,656.02
Gilford	21,498.37	21,409.59	20,730.71	21,146.58
Gilmanton	20,119.15	-	-	20,119.15
Goffstown	16,808.27	15,878.93	16,501.40	16,400.74
Gorham Randolph Shelburne Coop	20,099.60	17,829.89	22,757.31	20,440.66
Goshen	-	-	-	-
Gov Wentworth Regional	23,774.19	21,335.88	22,661.97	22,946.87
Grantham	22,280.70	-	-	22,280.70
Greenland	22,771.95	-	-	22,771.95
Hale's Location	-	-	-	-
Hampstead	25,713.88	25,496.07	-	25,615.10
Hampton	23,432.82	-	-	23,432.82
Hampton Falls	32,620.44	-	-	32,620.44
Hanover	23,535.99	-	-	23,535.99
Harrisville	28,371.47	-	-	28,371.47
Hart's Location	-	-	-	-
Haverhill Cooperative	24,690.59	20,484.58	22,559.18	22,449.94
Henniker	20,841.24	-	-	20,841.24
Hill	19,170.27	-	-	19,170.27
Hillsboro-Deering Coop	23,621.55	22,733.18	24,229.92	23,621.84
Hinsdale	25,271.23	24,746.52	26,181.14	25,388.84
Holderness	29,383.14	-	-	29,383.14
Hollis	20,328.87	-	-	20,328.87
Hollis/Brookline Coop	-	18,004.41	20,231.74	19,477.76
Hooksett	15,681.90	18,755.87	-	16,737.87
Hopkinton	22,441.45	22,108.77	20,920.87	21,896.04
Hudson	17,209.04	17,749.79	17,329.85	17,374.54
Inter-Lakes Cooperative	29,651.50	-	30,378.76	29,875.69
Jackson	35,688.18	-	-	35,688.18
Jaffrey-Rindge Cooperative	20,761.39	18,318.11	17,110.76	19,175.30
John Stark Regional	-	-	21,410.62	21,410.62
Kearsarge Regional	23,465.96	23,527.32	24,505.46	23,774.62
Keene	20,751.55	17,390.59	16,693.69	18,284.10
Kensington	27,195.55	-	-	27,195.55
Laconia	22,262.28	20,225.95	19,842.68	20,969.18
Lafayette Regional	33,750.24	-	-	33,750.24
Landaff	18,503.94	-	-	18,503.94
Lebanon	30,079.12	23,636.43	22,915.84	25,506.39
Lempster	21,979.60	-	-	22,111.27
Lincoln-Woodstock Coop	29,045.85	25,016.34	29,544.44	28,137.15
Lisbon Regional	19,817.63	25,128.21	30,388.80	23,559.52
Litchfield	17,670.02 Page 2 of 4	18,608.11	19,271.41	18,495.82
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		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
Littleton	25,721.50	24,148.67	27,399.22	26,008.70
Londonderry	21,074.59	19,286.06	19,292.10	20,053.63
Lyme	28,344.24	-	-	28,688.37
Madison	31,695.65	_	_	31,695.65
Manchester	16,522.10	16,879.99	16,600.63	16,636.35
Marlboro	23,891.16	-	-	23,891.16
Marlow	20,463.25	-	-	20,463.25
Mascenic Regional	16,617.74	19,479.95	20,483.29	18,641.99
Mascoma Valley Regional	24,024.58	-	24,028.61	24,025.84
Mason	17,029.53	-	-	17,029.53
Merrimack	19,737.16	19,908.07	20,802.99	20,092.90
Merrimack Valley	19,200.76	18,124.26	16,908.82	18,178.34
Middleton	18,782.27	-	-	18,782.27
Milan	18,878.67	-	-	18,878.67
Milford	18,990.95	20,955.69	18,964.85	19,420.89
Milton	20,996.05	17,981.33	19,606.03	19,924.66
Monadnock Regional	21,481.50	18,351.67	18,158.65	20,065.87
Monroe	31,308.79	, -	, -	31,669.15
Mont Vernon	19,603.06	-	-	19,603.06
Moultonborough	30,676.66	35,487.09	34,446.23	32,880.25
Nashua	19,526.07	18,287.95	16,099.05	18,107.16
Nelson	24,409.23	, -	, -	24,409.23
New Boston	16,070.32	-	_	16,070.32
New Castle	41,753.80	-	_	41,753.80
Newfields	23,527.91	-	_	23,527.91
Newfound Area	21,529.61	17,604.18	19,123.92	19,772.66
Newington	32,250.16	_	_	32,250.16
Newmarket	22,093.64		25,008.48	22,866.47
Newport	22,435.89	22,800.36	23,000.40	22,729.45
North Hampton	29,312.43	22,000.00	20,000.02	29,312.43
Northumberland	19,262.14	_	22,485.63	20,443.73
Northwood	21,142.59	_	22,405.05	21,142.59
Nottingham	17,127.36	_	_	17,127.36
Oyster River Cooperative	21,608.90	21,346.72	21,574.20	21,514.48
Pelham	15,455.55	19,164.66	18,346.28	17,255.52
Pembroke	20,186.18	19,104.00	16,283.11	18,113.09
r embloke	20,100.10	-	10,203.11	10, 113.09
Pemi-Baker Cooperative	-	-	21,678.41	21,678.41
Piermont	26,352.39	-	-	26,866.89
Pittsburg	41,612.45	-	35,740.70	39,032.92
Pittsfield	24,692.31	15,164.39	19,788.08	20,634.67
Plainfield	26,048.57	-	-	26,048.57
Plymouth	24,101.03	-	-	24,101.03
Portsmouth	24,694.92	24,161.50	22,900.76	23,838.28
Profile	-	28,412.57	26,850.22	27,358.56
Raymond	20,080.87	18,864.38	21,609.40	20,068.43
Rochester	19,309.44	15,880.26	16,073.73	17,423.70
Rollinsford	26,436.02	_	-	26,436.02
Rumney	35,423.64	-	-	35,423.64
Rye	28,049.84	-	-	28,049.84
Salem	17,589.63	18,768.90	19,492.35	18,475.77
Sanborn Regional	24,986.07	22,101.89	23,947.68	24,035.37
Seabrook	24,963.43			24,963.43
Shaker Regional	20,673.80	21,467.04	19,514.93	20,560.74
Somersworth	20.885.08	17,354.86	21,150.74	20,038.35
	Page 3 of 4	.,	,	

		Approved		Total
School District	Elementary	Middle	High	(Pre School-12)
Souhegan Cooperative	-	_	24,264.00	24,264.00
South Hampton	25,897.74	-	-	25,897.74
Stark	23,340.47	-	-	23,340.47
Stewartstown	38,035.78	-	-	38,294.85
Stoddard	24,743.27	-	-	24,743.27
Strafford	17,251.74	-	-	17,251.74
Stratford	26,660.29	-	-	26,660.29
Stratham	24,131.02	-	-	24,131.02
Sullivan	-	-	-	-
Sunapee	26,880.45	42,065.39	30,925.02	31,701.75
Surry	-	-	-	-
Tamworth	30,211.65	-	-	30,211.65
Thornton	27,121.11	-	-	27,121.11
Timberlane Regional	18,938.92	20,474.89	21,304.64	20,011.94
Unity	23,656.37	-	-	23,656.37
Wakefield	16,516.19	-	-	16,516.19
Warren	25,966.16	-	-	26,369.61
Washington	27,711.68	-	-	27,711.68
Waterville Valley	30,283.10	-	-	30,283.10
Weare	19,427.67	16,076.93	-	17,434.28
Wentworth	24,485.40	-	-	24,485.40
Westmoreland	22,858.79	-	-	22,858.79
White Mountains Regional	24,594.69	-	25,145.29	24,799.00
Wilton-Lyndeboro Cooperative	20,036.49	19,299.93	20,626.72	20,022.87
Winchester	20,769.98	-	-	20,769.98
Windham	16,506.60	18,556.43	16,932.17	16,962.27
Windsor	· -	, =	· -	· -
Winnacunnet Cooperative	-	-	24,742.21	24,742.21
Winnisquam Regional	22,759.64	17,338.05	18,445.31	19,618.48

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

⁽¹⁾ State Average based on district operated schools only.

DIST	LOC	SAU	School District	Elementary	Middle	High	(Pre School-12)
			State Average (1)	\$20,900.89	\$19,458.87	\$19,917.95	\$20,322.52
29	29	15	Auburn	14,190.74	-	-	14,190.74
377	377	19	New Boston	16,070.32	-	-	16,070.32
149	149	19	Dunbarton	16,209.12	-	-	16,209.12
199	199	19	Goffstown	16,808.27	15,878.93	16,501.40	16,400.74
543	543	64	Wakefield	16,516.19	-	-	16,516.19
335	335	37	Manchester	16,522.10	16,879.99	16,600.63	16,636.35
71	71	41	Brookline	16,707.94	-	-	16,707.94
261	261	15	Hooksett	15,681.90	18,755.87	-	16,737.87
141	141	11	Dover	19,049.98	15,657.51	15,901.23	16,846.78
575	575	28	Windham	16,506.60	18,556.43	16,932.17	16,962.27
			Mason	17,029.53	=	-	17,029.53
413	413	44	Nottingham	17,127.36	=	-	17,127.36
507	507	44	Strafford	17,251.74	-	-	17,251.74
425	425	28	Pelham	15,455.55	19,164.66	18,346.28	17,255.52
31	31	51	Barnstead	17,264.88	-	-	17,264.88
93	93	14	Chester	17,327.89	-	-	17,327.89
267	267	27	Hudson	17,209.04	17,749.79	17,329.85	17,374.54
41	41	25	Bedford	17,504.54	17,020.00	17,500.36	17,418.31
461	461	54	Rochester	19,309.44	15,880.26	16,073.73	17,423.70
555	555	24	Weare	19,427.67	16,076.93		17,434.28
57	57	67	Bow	16,532.00	15,957.07	19,719.04	
33	33	74	Barrington	16,681.90			17,755.52
371	371		Nashua	19,526.07	18,287.95	16,099.05	
427	427	53	Pembroke	20,186.18		16,283.11	
352	0	46	Merrimack Valley	19,200.76	18,124.26	16,908.82	
279	279		Keene	20,751.55	17,390.59	16,693.69	
473	473		Salem	17,589.63	18,768.90	19,492.35	
315	315	27	Litchfield	17,670.02	18,608.11	19,271.41	18,495.82
291	291	35	Landaff	18,503.94	-	-	18,503.94
342	0	63	Mascenic Regional	16,617.74	19,479.95	20,483.29	
189	189	14	Fremont	18,639.38	-	-	18,656.02
353	353	61	Middleton	18,782.27		-	18,782.27
19	19	46	Andover	18,871.85		-	18,871.85
355	355	20	Milan	18,878.67		-	18,878.67
247	247	18	Hill	19,170.27	-	-	19,170.27
274	0	47	Jaffrey-Rindge Coopera	20,761.39	18,318.11	17,110.76	19,175.30
131	131		Derry Cooperative	19,270.95			19,301.87
357	357		Milford	18,990.95	20,955.69	18,964.85	
260	0	41	Hollis/Brookline Coop	-	18,004.41	20,231.74	
367	367	39	Mont Vernon	19,603.06	-		19,603.06
582	0	59	Winnisquam Regional	22,759.64		18,445.31	
185	185		Franklin	19,535.81	=	20,046.60	19,683.47
388	0	4	Newfound Area	21,529.61	17,604.18	19,123.92	19,772.66
359	359	64	Milton	20,996.05	17,981.33	19,606.03	19,924.66
79	79	15	Candia	19,981.82	=	-	19,981.82
534	0	55	Timberlane Regional	18,938.92	20,474.89	21,304.64	20,011.94
572	0	63	Wilton-Lyndeboro Coo	20,036.49	19,299.93	20,626.72	20,022.87
491	491	56	Somersworth	20,885.08	17,354.86	21,150.74	20,038.35
319	319	12	Londonderry	21,074.59	19,286.06	19,292.10	20,053.63
363	0	38	Monadnock Regional	21,481.50	18,351.67	18,158.65	20,065.87
453	453	33	Raymond	20,080.87	18,864.38	21,609.40	20,068.43
351	351	26	Merrimack	19,737.16	19,908.07	20,802.99	20,092.90
63	63	16	Brentwood	20,118.05	=	=	20,118.05

DIST	LOC	SAU	School District	Elementary	Middle	High		(Pre School-12)
			State Average (1)	\$20,900.89	\$19,458.87		\$19,917.95	\$20,322.52
195	195	30	Gilmanton	20,119.15	-	-		20,119.15
127	127	53	Deerfield	20,209.86	=	-		20,209.86
259	259	41	Hollis	20,328.87	-	-		20,328.87
203	0	20	Gorham Randolph Shel	20,099.60	17,829.89		22,757.31	20,440.66
407	407	58	Northumberland	19,262.14			22,485.63	20,443.73
341	341	29	Marlow	20,463.25		-	·	20,463.25
486	0	46	Shaker Regional	20,673.80			19,514.93	20,560.74
439	439		Pittsfield	24,692.31	15,164.39		19,788.08	20,634.67
175	175		Farmington	19,859.23			22,854.07	20,741.32
573	573		Winchester	20,769.98		-		20,769.98
245	245		Henniker	20,841.24		_		20,841.24
285	285		Laconia	22,262.28	20,225.95		19,842.68	20,969.18
411	411		Northwood	21,142.59		_	23,0 .2.00	21,142.59
191	191		Gilford	21,498.37	21,409.59		20,730.71	21,146.58
117	117		Croydon	21,274.16		_	20,730.71	21,274.16
17	17		Amherst	21,161.31	21,528.86	_		21,337.81
275	0		John Stark Regional	-	-		21,410.62	21,410.62
423	0		Oyster River Cooperati	21,608.90	21,346.72		21,574.20	21,514.48
172	0		Exeter Regional Cooper		23,813.40		20,117.91	21,532.44
101	101		Claremont	22,752.83	20,043.48		20,939.73	21,590.35
51	51		Berlin	22,801.76	19,404.37		21,625.31	21,635.48
428	0		Pemi-Baker Cooperativ	-	19,404.57		21,623.31	21,633.48
95	95		Chesterfield	21,838.33	-		21,076.41	
			Hopkinton			-	20.020.07	21,838.33
263	263			22,441.45	22,108.77		20,920.87	21,896.04
113	113		Conway	23,320.94	23,000.49		20,671.71	22,085.87
105	105	/	Colebrook	22,346.25			21,691.27	22,104.38
1.05	1.05	4.4	Lempster	21,979.60		-	24 740 44	22,111.27
165	165		Epping	21,928.67	23,276.25		21,718.14	22,177.45
111	111		Concord	26,059.00			18,855.59	22,190.24
211	211		Grantham	22,280.70		-	22.552.42	22,280.70
238	238		Haverhill Cooperative	24,690.59			22,559.18	22,449.94
99	99		Chichester	22,540.36		-		22,540.36
167	167		Epsom	22,663.09		-	22 222 22	22,663.09
401	401		Newport	22,435.89	22,800.36		23,009.32	22,729.45
215	215		Greenland	22,771.95		-		22,771.95
563	563		Westmoreland	22,858.79		-		22,858.79
399	399		Newmarket	22,093.64			25,008.48	22,866.47
208	0		Gov Wentworth Region	23,774.19			22,661.97	22,946.87
174	0		Fall Mountain Regional	24,264.26			21,134.69	23,187.08
9	9		Allenstown	23,305.75		-		23,305.75
499	499		Stark	23,340.47		-		23,340.47
153	153		East Kingston	23,403.02		-		23,403.02
225	225		Hampton	23,432.82		-		23,432.82
387	387		Newfields	23,527.91		-		23,527.91
233	233		Hanover	23,535.99		-		23,535.99
306	0		Lisbon Regional	19,817.63	25,128.21		30,388.80	23,559.52
251	0		Hillsboro-Deering Coop	23,621.55			24,229.92	23,621.84
539	539		Unity	23,656.37		-		23,656.37
276	0		Kearsarge Regional	23,465.96	23,527.32		24,505.46	23,774.62
449	449		Portsmouth	24,694.92	24,161.50		22,900.76	23,838.28
339	339		Marlboro	23,891.16		-		23,891.16
343	0		Mascoma Valley Region	24,024.58			24,028.61	24,025.84
476	0	17	Sanborn Regional	24,986.07	22,101.89		23,947.68	24,035.37

DIST	LOC	SAU	School District	Elementary	Middle		High		(Pre School-12)
			State Average (1)	\$20,900.89		\$19,458.87		\$19,917.95	\$20,322.52
23	23	2	Ashland	24,050.05	-		-		24,050.05
447	447	48	Plymouth	24,101.03	-		-		24,101.03
511	511	16	Stratham	24,131.02	-		-		24,131.02
493	0	39	Souhegan Cooperative	-	-			24,264.00	24,264.00
53	53	35	Bethlehem	24,316.59	-		-		24,316.59
375	375	29	Nelson	24,409.23	-		-		24,409.23
559	559	48	Wentworth	24,485.40	-		-		24,485.40
581	0	21	Winnacunnet Cooperat	-	-			24,742.21	24,742.21
503	503	24	Stoddard	24,743.27	-		-		24,743.27
75	75	48	Campton	24,768.66	-		1		24,768.66
15	15		Alton	24,795.47			-		24,795.47
568	0		White Mountains Region	24,594.69				25,145.29	24,799.00
485	485		Seabrook	24,963.43			_	,	24,963.43
142	0		Dresden	24,848.44				25,157.58	25,047.20
39	39		Bath	25,086.51			-	,	25,296.16
255	255		Hinsdale	25,271.23		24,746.52		26,181.14	25,388.84
295	295		Lebanon	30,079.12		23,636.43		22,915.84	25,506.39
173	173		Exeter	25,599.15	_	,	-	· · · · · · · · · · · · · · · · · · ·	25,599.15
223	223		Hampstead	25,713.88		25,496.07	-		25,615.10
112	0		Contoocook Valley	25,705.31		25,906.14		25,286.93	25,620.22
495	495		South Hampton	25,897.74	-		-	.,	25,897.74
317	317		Littleton	25,721.50		24,148.67		27,399.22	26,008.70
441	441		Plainfield	26,048.57	-		-		26,048.57
549	549		Warren	25,966.16			_		26,369.61
463	463		Rollinsford	26,436.02			-		26,436.02
509	509		Stratford	26,660.29			-		26,660.29
435	435		Piermont	26,352.39			_		26,866.89
531	531		Thornton	27,121.11			-		27,121.11
281	281		Kensington	27,195.55			_		27,195.55
171	171		Errol	27,229.07			-		27,229.07
450	0		Profile	-		28,412.57		26,850.22	27,358.56
35	35		Bartlett	27,602.10	-		_		27,602.10
115	115		Cornish	27,706.43			_		27,706.43
551	551		Washington	27,711.68			_		27,711.68
471	471		Rye	28,049.84			_		28,049.84
305	0		Lincoln-Woodstock Co			25,016.34		29,544.44	28,137.15
235	235		Harrisville	28,371.47	-		_		28,371.47
327	327		Lyme	28,344.24			_		28,688.37
405	405		North Hampton	29,312.43			-		29,312.43
257	257		Holderness	29,383.14			-		29,383.14
269	0		Inter-Lakes Cooperative	29,651.50				30,378.76	29,875.69
525	525		Tamworth	30,211.65			-	22,273.70	30,211.65
553	553		Waterville Valley	30,283.10			-		30,283.10
365	365		Monroe	31,308.79			-		31,669.15
333	333		Madison	31,695.65			_		31,695.65
515	515		Sunapee	26,880.45		42,065.39		30,925.02	31,701.75
391	391		Newington	32,250.16	_	,555.55	_	33,323.32	32,250.16
227	227		Hampton Falls	32,620.44			_		32,620.44
369	369		Moultonborough	30,676.66		35,487.09		34,446.23	32,880.25
288	0		Lafayette Regional	33,750.24		33,407.03	-	5 1,440.25	33,750.24
467	467		Rumney	35,423.64			-		35,423.64
271	271		Jackson	35,688.18			-		35,688.18
187	187		Freedom	36,460.73			-		36,460.73

DIST	LOC	SAU	School District	Elementary	Middle	High	(Pre School-12)
			State Average (1)	\$20,900.89	\$19,458.87	\$19,917.95	\$20,322.52
501	501	7	Stewartstown	38,035.78	=	-	38,294.85
437	437	7	Pittsburg	41,612.45	-	35,740.70	39,032.92
381	381	50	New Castle	41,753.80	-	-	41,753.80
5	5	9	Albany	-	-	-	-
47	47	23	Benton	=		-	=
91	91	9	Chatham	-	=	-	=
103	103	7	Clarksville	-	=	-	=
107	107	7	Columbia	=		-	=
114	0	99	Coos County	-	=	-	=
147	147	20	Dummer	-	-	-	-
159	159	9	Eaton	=		-	=
162	162	48	Ellsworth	-	=	-	=
204	203	43	Goshen	=		-	=
222	222		Hale's Location	-	=	-	=
236	236	9	Hart's Location	-	-	-	-
			Sullivan	=	-	=	-
			Surry	=	-	=	-
579	579	34	Windsor	-	=	-	=

NEW HAMPSHIRE DEPARTMENT OF EDUCATION BUREAU OF SCHOOL FINANCE 25 Hall Street, Concord, NH 03301 Telephone 731-6514/FAX 271-1953

EQUALIZED VALUATION PER PUPIL, 2022-2023

SCHOOL DISTRICT	_	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2022-202 AVERAGE D MEMBERSH RESIDENC	AILY IP IN	2022 EQUALIZED VALUATION PER PUPIL			
STATE AVERAGE	\$	311,916,357,839	164,66	\$1.81	1,896,826 **			
ALBANY ALLENSTOWN ALTON AMHERST (K-8) # ANDOVER		191,650,688 531,993,149 3,509,643,444 2,095,833,594 513,042,230	51 58 1,28	81.66 1.36 87.17 85.57 11.71	2,346,935 1,040,342 5,977,238 1,630,273 1,888,199			
ASHLAND (K-8) # AUBURN BARNSTEAD BARRINGTON BARTLETT		341,604,450 1,429,251,100 1,067,813,024 1,791,481,649 2,039,435,437	92 65 1,41	55.59 23.94 59.48 5.79 58.67	2,062,987 1,546,916 1,619,167 1,265,363 7,884,295			
BATH BEDFORD BENTON BERLIN BETHLEHEM (K-6) #		211,442,797 6,169,237,848 45,980,001 799,172,880 293,400,270	4,05 2 95	22.21 50.70 20.13 53.55 13.74	1,730,123 1,523,006 2,284,721 838,102 2,041,186			
BOW BRENTWOOD (K-5) # BROOKLINE (K-6) # CAMPTON (K-8) # CANDIA		1,996,841,785 442,636,444 551,157,328 557,519,123 784,938,919	28 57 28	58.61 58.60 74.02 52.56 88.55	1,369,005 1,533,721 960,163 1,973,112 1,831,635			
CARROLL COUNTY HALE'S LOC.		102,738,351		4.92	20,872,445			
CHATHAM CHESTER CHESTERFIELD CHICHESTER CLAREMONT		82,116,510 1,096,025,081 811,877,203 512,804,333 1,363,781,794	75 40 29	.8.16 .6.32 .0.61 .9.35 4.92	1,704,999 1,449,159 2,026,614 1,713,064 844,490			
CLARKSVILLE COLEBROOK COLUMBIA CONCORD		95,458,858 346,916,480 165,364,567 6,119,404,463	24 5	22.38 i3.19 i4.47 i6.31	4,264,507 1,426,501 3,035,867 1,562,545			
CONTOOCOOK VALLEY ANTRIM BENNINGTON DUBLIN FRANCESTOWN GREENFIELD HANCOCK PETERBOROUGH SHARON TEMPLE	((((((((((((((((((((3,668,303,415 451,787,666) 191,849,775) 432,340,433) 361,293,670) 282,320,505) 417,563,199) 1,206,344,158) 79,484,240) 245,319,768)	(30 (20 (14 (14 (20 (14 (67 (4	04.28 09.34) (02.70) (12.93) (17.96) (18.42) (19.25) (19.51) (18.37) (18.37) (1,830,236 1,460,509) 946,469) 3,024,851) 2,441,817) 1,354,602) 2,797,678) 1,775,312) 1,643,177) 2,118,496)			
CONWAY		3,056,995,489		63.0	2,628,538			

SCHOOL DISTRICT	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2022 EQUALIZED VALUATION PER PUPIL
COOS COUNTY CAMBRIDGE DIX GRANT DIXVILLE MARTIN'S LOCATION MILLSFIELD ODELL PINKHAM'S GRANT SUCCESS WENTWORTH LOCATION	12,962,472 1,352,285 43,788,977 693,751 111,654,590 3,800,697 6,412,147 18,029,863 11,037,248	- - - - 2.40 - - -	N/A N/A N/A N/A 46,516,931 N/A N/A N/A
CORNISH	261,277,558	170.57	1,531,794
CROYDON	160,644,111	79.99	2,008,415
DEERFIELD	1,105,420,690	683.29	1,617,792
DERRY	5,289,742,213	4,784.66	1,105,563
DOVER	5,798,769,650	3,563.28	1,627,369
DRESDEN	NOT AVAILABLE	817.70	3,324,851)
HANOVER (6-12) #	(1,813,340,874)	(545.39) (
NORWICH,VT (6-12)	(NOT AVAILABLE)	(272.31)	
DUMMER	151,232,679	29.55	5,117,511
DUNBARTON	609,967,822	477.77	1,276,693
EAST KINGSTON (K-5) #	245,857,839	131.34	1,871,956
EATON	158,623,879	35.21	4,505,080
ELLSWORTH	29,575,921	12.24	2,415,899
EPPING	1,436,274,318	866.29	1,657,968
EPSOM	697,401,214	570.94	1,221,498
ERROL	150,254,687	19.09	7,869,045
EXETER (K-5) #	1,587,688,344	851.70	1,864,151
EXETER REG COOP BRENTWOOD (6-12) # EAST KINGSTON (6-12) # EXETER (6-12) # KENSINGTON (6-12) # NEWFIELDS (6-12) # STRATHAM (6-12) #	4,660,169,028 (568,032,543) (322,127,692) (1,997,911,520) (298,184,708) (225,884,201) (1,248,028,364)	2,482.78 (370.36) (172.08) (1,071.75) (132.56) (130.41) (605.61) (1,876,996 1,533,721) 1,871,956) 1,864,151) 2,249,373) 1,732,092) 2,060,785)
FALL MOUNTAIN REG	1,779,562,517	1,385.60	1,284,330
ACWORTH	(164,192,008)	(99.49) (1,650,418)
ALSTEAD	(291,524,015)	(193.11) (1,509,661)
CHARLESTOWN	(486,393,410)	(624.80) (778,484)
LANGDON	(85,064,876)	(71.32) (1,192,723)
WALPOLE	(752,388,208)	(396.89) (1,895,714)
FARMINGTON	951,962,035	775.06	1,228,240
FRANKLIN	1,077,068,322	999.26	1,077,868
FREEDOM	1,051,993,595	113.96	9,231,188
FREMONT	808,831,601	546.68	1,479,537
GILFORD	3,717,053,285	929.24	4,000,112
GILMANTON	897,794,741	561.99	1,597,525
GOFFSTOWN	2,794,287,030	2,198.44	1,271,030
G R S COOP	667,334,980	376.13	1,774,215
GORHAM	(432,198,535	322.66) (1,339,500)
RANDOLPH	(117,543,442	22.00) (5,342,884)
SHELBURNE	(117,593,003	31.47) (3,736,290)

SCHOOL <u>DISTRICT</u>	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE		2022 EQUALIZED VALUATION PER PUPIL
GOSHEN	132,520,815	76.16		1,739,963
GOVERNOR WENTWORTH BROOKFIELD EFFINGHAM NEW DURHAM OSSIPEE TUFTONBORO WOLFEBORO	8,779,190,884 (191,569,043) (361,756,288) (851,320,734) (1,343,756,195) (2,064,571,919) (3,966,216,705)	2,024.28 (75.33 (203.60 (332.90 (569.68 (231.60 (611.17) () () () (4,336,943 2,542,987) 1,776,796) 2,557,271) 2,358,803) 8,914,390) 6,489,554)
GRANTHAM GREENLAND HAMPSTEAD HAMPTON (K-8) # HAMPTON FALLS (K-8) # HANOVER (K-5) #	855,299,366 1,471,394,338 1,971,323,952 3,769,452,851 499,926,632 1,805,533,126	456.06 547.39 1,166.95 945.68 190.94 543.04		1,875,412 2,688,018 1,689,297 3,985,965 2,618,226 3,324,851
HARRISVILLE HART'S LOCATION HAVERHILL COOP HENNIKER (K-8) # HILL	356,446,538 24,466,114 618,901,562 521,708,850 158,458,145	91.35 1.23 550.16 389.42 119.64		3,901,855 19,836,318 1,124,941 1,339,712 1,324,491
HILLSBORO-DEERING	1,276,261,557	957.71	, ,	1,332,614
DEERING	(378,461,475)	(184.79		2,048,087)
HILLSBORO	(897,800,082)	(772.92		1,161,562)
HINSDALE	529,714,714	521.11		1,016,522
HOLDERNESS (K-8) #	944,375,407	159.75		5,911,635
HOLLIS (K-6) #	1,199,929,700	660.07		1,817,877
HOLLIS/BROOKLINE	1,663,481,467	1,168.35) (1,423,792
BROOKLINE (7-12) #	(515,423,425)	(536.81		960,163)
HOLLIS (7-12) #	(1,148,058,042)	(631.54		1,817,877)
HOOKSETT	3,116,885,746	1,939.85		1,606,768
HOPKINTON	1,173,487,939	907.13		1,293,627
HUDSON	5,117,302,853	3,100.60		1,650,424
INTER-LAKES COOP	5,753,160,825	888.72) (6,473,526
CENTER HARBOR	(813,038,794)	(99.80		8,146,281)
MEREDITH	(4,191,337,583)	(657.64		6,373,332)
SANDWICH	(748,784,448)	(131.28		5,703,734)
JACKSON	724,807,675	76.70		9,449,905
JAFFREY-RINDGE COOP	2,028,367,334	1,291.61	, ,	1,570,422
JAFFREY	(876,345,790)	(665.59		1,316,649)
RINDGE	(1,152,021,544)	(626.02		1,840,237)
JOHN STARK REGIONAL	726,768,935	593.90	, ,	1,223,724
HENNIKER (9-12) #	(224,044,779)	(167.23		1,339,712)
WEARE (9-12) #	(502,724,156)	(426.67		1,178,263)
KEARSARGE REGIONAL BRADFORD NEW LONDON NEWBURY SPRINGFIELD	5,660,238,201 (366,774,923) (2,138,706,463) (1,535,326,757) (364,303,980)	1,721.70 (203.67 (340.41 (210.36 (166.87) () () (3,287,585 1,800,856) 6,282,656) 7,298,620) 2,183,223)

SCHOOL DISTRICT	_	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *		2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE		2022 EQUALIZED VALUATION PER PUPIL
SUTTON WARNER WILMOT	(473,934,321) 487,506,924) 293,684,833)	(255.80) 349.85) 194.74)	(1,852,753) 1,393,465) 1,508,062)
KEENE KENSINGTON (K-5) # LACONIA		2,836,839,865 300,351,754 4,152,773,343		2,481.88 133.53 1,823.08		1,143,019 2,249,373 2,277,883
LAFAYETTE REGIONAL EASTON (K-6) # FRANCONIA (K-6) # SUGAR HILL (K-6) #	(499,045,787 68,092,914) 298,403,448) 132,549,425)	(83.26 12.00) 48.26) 23.00)	(5,993,738 5,674,410) 6,183,092) 5,763,018)
LANDAFF LEBANON LEMPSTER		83,471,838 3,331,429,382 251,907,362		41.27 1,342.56 150.52		2,022,653 2,481,400 1,673,604
LINCOLN-WOODSTOCK LINCOLN WOODSTOCK	(2,410,791,546 1,876,665,499) 534,126,047)	(268.95 131.61) 137.34)	(8,963,740 14,259,683) 3,888,996)
LISBON REGIONAL LISBON LYMAN	(275,277,087 167,790,359) 107,486,729)	(245.79 203.14) 42.65)	(1,119,950 825,983) 2,519,974)
LITCHFIELD LITTLETON LONDONDERRY LYME		1,667,723,488 1,443,679,148 7,149,120,732 512,197,408		1,182.37 658.80 3,872.75 275.97		1,410,489 2,191,369 1,846,006 1,856,022
MADISON MANCHESTER MARLBORO MARLOW		993,983,458 16,537,392,342 273,558,682 120,916,909		266.75 12,839.09 247.41 92.28		3,726,216 1,288,050 1,105,708 1,310,375
MASCENIC REGIONAL GREENVILLE NEW IPSWICH	(980,056,366 202,580,224) 777,476,142)	(900.48 221.81) 678.67)	(1,088,373 913,310) 1,145,589)
MASCOMA VALLEY REG CANAAN DORCHESTER ENFIELD GRAFTON ORANGE	(1,907,567,484 605,104,389) 68,596,654) 972,114,584) 221,075,373) 40,676,484)	((((1,056.36 411.30) 37.28) 423.00) 146.52) 38.26)	((((1,805,785 1,471,190) 1,839,881) 2,298,120) 1,508,874) 1,063,223)
MASON MERRIMACK		274,002,234 6,043,013,806		163.45 3,595.32		1,676,407 1,680,802
MERRIMACK VALLEY BOSCAWEN LOUDON PENACOOK SALISBURY WEBSTER	((((2,775,779,752 451,056,422) 1,017,658,210) 670,234,468) 261,376,209) 375,454,443)	((((2,193.25 480.17) 634.38) 715.59) 163.90) 199.20)	((((1,265,600 939,361) 1,604,181) 936,613) 1,594,708) 1,884,773)
MIDDLETON MILAN MILFORD MILTON		323,098,460 234,145,776 2,748,369,507 838,912,444		263.39 167.13 2,049.15 519.11		1,226,702 1,400,954 1,341,225 1,616,063

SCHOOL <u>DISTRICT</u>	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE		2022 EQUALIZED VALUATION PER PUPIL
MONADNOCK REGIONAL FITZWILLIAM GILSUM RICHMOND ROXBURY SWANZEY TROY	2,023,236,506 (502,884,695) (100,872,490) (180,257,553) (36,713,847) (965,179,152) (237,328,770)	1,660.43 (241.52 (82.18 (142.09 (24.54 (892.53 (277.55	2) (3) (5) (4) (7) (1,218,498 2,082,171) 1,227,424) 1,268,979) 1,496,015) 1,081,345) 855,024)
MONROE MONT VERNON (K-8) # MOULTONBOROUGH NASHUA	723,269,944 374,528,370 5,962,725,937 15,601,670,357	132.45 283.84 431.66 10,470.05	4 6	5,460,759 1,319,488 13,813,555 1,490,123
NELSON NEW BOSTON NEW CASTLE NEWFIELDS (K-5) #	166,358,742 1,138,542,063 1,212,374,324 208,193,652	56.46 979.46 48.39 120.20	6 9	2,946,718 1,162,414 25,055,786 1,732,092
NEWFOUND AREA ALEXANDRIA BRIDGEWATER BRISTOL DANBURY GROTON HEBRON NEW HAMPTON	3,441,075,593 (369,943,352) (647,807,770) (954,821,700) (216,780,915) (229,170,312) (447,070,403) (575,481,142)	1,121.12 (191.48 (89.07 (354.66 (154.49 (43.60 (239.76	3) (7) (6) (9) (0) (3,069,328 1,931,995) 7,272,651) 2,692,224) 1,403,218) 5,256,200) 9,303,191) 2,400,270)
NEWINGTON NEWMARKET NEWPORT NORTH HAMPTON (K-8) #	1,282,795,460 1,547,173,739 765,303,752 1,406,264,046	69.47 957.46 715.07 298.62	6 7	18,464,875 1,615,911 1,070,255 4,709,249
NORTHUMBERLAND NORTHWOOD NOTTINGHAM ORFORD - RIVENDELL INTERSTATE	282,771,776 947,366,031 1,173,888,089 241,119,253	264.52 570.65 785.38 120.32	5 3	1,069,002 1,660,145 1,494,683 2,004,030
OYSTER RIVER COOP DURHAM LEE MADBURY	3,219,678,117 (1,843,008,917) (926,583,074) (450,086,126)	1,969.29 (915.29 (720.04 (333.99	5) (4) (1,634,947 2,013,662) 1,286,850) 1,347,587)
PELHAM PEMBROKE	3,092,001,291 1,186,970,593	1,745.12 1,063.58		1,771,797 1,116,018
PEMI-BAKER COOP ASHLAND (9-12) # CAMPTON (9-12) # HOLDERNESS (9-12) # PLYMOUTH (9-12) # RUMNEY (9-12) # THORNTON (9-12) # WENTWORTH (9-12) #	1,469,629,483 (117,998,731) (259,144,561) (384,490,372) (276,242,160) (117,627,291) (262,079,244) (52,047,124)	626.06 (57.20 (131.34 (65.04 (196.83 (48.22 (98.86 (28.52	0) (4) (4) (7) (2) (3) (2,347,416 2,062,987) 1,973,112) 5,911,635) 1,403,158) 2,439,580) 2,650,411) 1,825,152)
PIERMONT PITTSBURG PITTSFIELD PLAINFIELD	146,511,314 554,941,616 516,648,023 483,170,873	82.89 53.89 522.30 275.34	5)	1,767,592 10,305,112 989,175 1,754,808

SCHOOL DISTRICT	_	APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *		2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE		2022 EQUALIZED VALUATION PER PUPIL
PLYMOUTH (K-8) # PORTSMOUTH		555,165,897 9,336,287,605		395.65 2,100.39		1,403,158 4,445,024
PROFILE BETHLEHEM (7-12) # EASTON (7-12) # FRANCONIA (7-12) # SUGAR HILL (7-12) #	((732,266,894 240,826,873) 58,688,715) 269,508,621) 163,242,685)	(((200.24 117.98) 10.34) 43.59) 28.33)	((3,656,939 2,041,186) 5,674,409) 6,183,092) 5,763,018)
RAYMOND ROCHESTER ROLLINSFORD RUMNEY (1-8) # RYE SALEM		1,714,174,647 4,798,203,119 475,231,972 229,975,331 3,827,393,251 7,985,891,331		1,183.97 3,786.10 282.46 94.27 545.87 3,622.07		1,447,818 1,267,321 1,682,484 2,439,580 7,011,575 2,204,785
SANBORN REGIONAL KINGSTON NEWTON	(2,316,943,175 1,402,112,423) 914,830,752)	(1,221.03 649.55) 571.48)	(1,897,539 2,158,595) 1,600,818)
SEABROOK (K-8) #		2,959,720,824		650.82		4,547,712
SHAKER REGIONAL BELMONT CANTERBURY	(1,741,328,400 1,238,375,745) 502,952,655)	(1,164.57 940.78) 223.80)	(1,495,251 1,316,332) 2,247,379)
SOMERSWORTH		1,715,260,861		1,363.41		1,258,064
SOUHEGAN COOP AMHERST (9-12) # MONT VERNON (9-12) #	(1,128,689,301 969,047,929) 159,641,372)	(715.40 594.41) 120.99)	(1,577,713 1,630,273) 1,319,488)
SOUTH HAMPTON STARK STEWARTSTOWN STODDARD STRAFFORD		248,446,076 148,713,370 191,130,340 447,724,022 1,044,103,406		107.69 55.37 85.71 153.10 598.94		2,307,122 2,685,826 2,229,906 2,924,397 1,743,266
STRATFORD STRATHAM (K-5) # SULLIVAN SUNAPEE SURRY TAMWORTH THORNTON (K-8) #		157,247,476 1,066,328,705 88,438,102 2,693,315,574 128,202,408 667,256,461 503,807,044		79.78 517.44 88.00 331.86 121.57 295.15 190.09		1,970,915 2,060,785 1,004,980 8,115,894 1,054,549 2,260,738 2,650,411
TIMBERLANE REGIONAL ATKINSON DANVILLE PLAISTOW SANDOWN	((5,464,455,533 1,794,119,025) 736,376,844) 1,768,018,681) 1,165,940,982)	(((3,203.77 720.16) 575.09) 984.03) 924.49)	(((1,705,636 2,491,286) 1,280,451) 1,796,718) 1,261,173)
UNITY WAKEFIELD WARREN WASHINGTON		193,667,676 1,919,561,193 155,326,063 437,936,618		131.10 631.06 92.26 108.41		1,477,280 3,041,797 1,683,510 4,039,480
WATERVILLE VALLEY WEARE (K-8) # WENTWORTH (1-8) # WESTMORELAND		591,573,012 1,036,765,238 138,911,390 238,926,023		50.41 879.91 76.11 171.39		11,734,952 1,178,263 1,825,152 1,394,011
WHITE MOUNTAINS REG		1,830,863,382		927.70		1,973,560

SCHOOL DISTRICT		APRIL 1, 2022 EQUALIZED VALUATION INCLUDING RR & UTILITIES *			2022-2023 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	_		2022 EQUALIZED VALUATION PER PUPIL
CARROLL	(642,161,921	١	(58.01	١	(11,070,001)
DALTON	(164,568,499	,	(87.01	,	(1,891,444)
JEFFERSON	(201,090,356	,	(111.47	,	(1,804,030)
LANCASTER	ì	424,745,700		ì	403.24	,	ì	1,053,327)
WHITEFIELD	(398,296,907	,	(267.97	,	(1,486,346)
WILTON-LYNDEBORO		042 462 402			F64.07			1 670 505
LYNDEBOROUGH	,	943,462,183		,	564.07	`	,	1,672,595
	(287,671,274	,	(145.91	,	(1,971,527)
WILTON	(655,790,909	')	(418.16)	(1,568,285)
WINCHESTER		468,792,302	•		534.12			877,687
WINDHAM		4,673,961,892			3,058.83			1,528,024
WINDSOR		38,219,764			13.00			2,939,982
WINNACUNNET COOP		4,481,257,958	}		1,091.16			4,106,887
HAMPTON (9-12) #	(2,084,697,721		(523.01)	(3,985,965)
HAMPTON FALLS (9-12) #	ì	282,492,675	,	ì	107.89	,	ì	2,618,226)
NORTH HAMPTON (9-12) #	ì	611,348,532	,	ì	129.82	,	ì	4,709,249)
SEABROOK (9-12) #	(1,502,719,030	,	(330.43	,	(4,547,712)
WINNISQUAM REGIONAL		2,490,687,916	;		1,273.54			1,955,715
NORTHFIELD	(625,687,970		(557.72)	(1,121,870)
SANBORNTON	ì	917,571,428		ì	288.62	,	ì	3,179,158)
TILTON	(947,428,518		Ì	427.20	,	(2,217,744)
STATE TOTALS	\$	311,916,357,839	**		164,661.81			
	-	QUALIZED VALUA	TION	I PEF	R DI IDII			
		OW	\$					
		tate Average	\$		1,896,826	**		
		late Average ledian	φ \$		1,786,757			
	IV	iculdi i	Φ		1,700,757			

^{*} Figures shown reflect the equalized tax base for last school year divided by last year's ADM. The equalized valuation includes railroads and utilities and is the basis of the local education tax. Equalized valuation without railroads and utilities (not shown) is the basis of the statewide education tax.

46,516,931

High

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATIONAL OPPORTUNITIES

^{**} The State Average is equal to the State Total Equalized Valuation minus the Equalized Valuation of those unincorporated places having zero ADM, divided by the State Total ADM minus 272.31 ADM for the Norwich, VT portion of Dresden. The equalized valuation of unincorporated places not listed is \$26,928,419 and the total state equalized valuation is \$311,916,357,839

[#] This town is part of two school districts. The two equalized valuation amounts will need to be added together to arrive at the total equalized valuation for the town.

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION Division of Education Analytics and Resources BUREAU OF SCHOOL FINANCE 25 Hall Street, CONCORD NH, 03301 Phone 603-731-6514

VALUATIONS, PROPERTY TAX ASSESSMENTS, AND TAX RATES OF SCHOOL DISTRICTS

2023-2024

DIS		2023 NET ASSESSED VALUATION FOR LOCAL TAXES	2023 NET ASSESSED VALUATION FOR STATE EDUCATION TAXES ONLY	2023 EQUALIZED VALUATION OF SCHOOL DISTRICTS FOR LOCAL TAXES	2023 EQUALIZED VALUATION FOR STATE EDUCATION TAX ONLY	2023 LOCAL EDUCATION TAX ASSESSMENT FOR	2023 OTHER LOCAL PROPERTY TAX ASSESSMENTS (MUNICIPALITY AND	2023 STATE PROPERTY TAX ASSESSMENT FOR	2023 TAX RATES PER \$1,000 OF ASSESSED VALUATION LOCAL OTHER STATE TOTAL		2023 TAX RATES PER \$1,000 OF EQUALIZED VALUATION LOCAL OTHER STATE TOTAL					
Dist	Loc DISTRICT	(WITH UTILITIES)	(W/O UTILITIES)	(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
_																
5 9	5 ALBANY	136,422,389	133,633,688	219,844,778	215,389,984	774,855	358,473	236,874	5.68	2.63	1.77	10.08	3.52	1.63	1.10	
15	9 ALLENSTOWN 15 ALTON	530,349,917 2,186,371,715	520,079,617 2,174,234,415	581,007,243 3,761,895,340	569,819,553 3,741,040,873	6,243,693 12,017,424	4,203,634 13,011,049	648,055 3,766,908	11.94 5.50	8.01 5.95	1.25 1.73	21.20 13.18	10.75 3.19	7.24 3.46	1.14 1.01	19.13 7.66
17	17 AMHERST	2,390,811,306	2,318,721,806	3,231,889,974	3,135,092,579	36,001,474	12,630,191	3,568,268	15.06	5.28	1.54	21.88	11.14	3.40	1.14	
19	19 ANDOVER	318,636,656	293,388,356	520,115,266	479,127,765	3,756,792	2,989,280	521,697	11.79	9.38	1.78	22.95	7.22	5.75	1.09	
		0.0,000,000		,,	,,	0,: 00,: 00	_,,	,								
23	23 ASHLAND	442,202,158	413,352,758	454,611,880	425,022,752	4,127,797	2,942,935	541,572	9.33	6.66	1.31	17.30	9.08	6.47	1.27	16.82
29	29 AUBURN	1,407,260,003	1,391,254,753	1,471,801,013	1,455,402,191	11,925,113	4,103,629	1,697,281	8.47	2.92	1.22	12.61	8.10	2.79	1.17	12.06
31	31 BARNSTEAD	1,071,029,438	1,049,780,124	1,101,927,132	1,080,088,165	9,603,944	4,576,960	1,164,782	8.97	4.27	1.11	14.35	8.72	4.15	1.08	13.95
33	33 BARRINGTON	1,842,472,352	1,800,341,052	1,957,092,601	1,912,650,301	20,463,950	8,076,936	2,159,419	11.11	4.38	1.20	16.69	10.46	4.13	1.13	
35	35 BARTLETT	2,062,110,138	2,043,004,938	2,279,894,958	2,258,784,240	4,962,910	3,146,112	2,507,966	2.41	1.52	1.23	5.16	2.18	1.38	1.11	4.67
39	39 BATH	140.074.440	100 004 010	100.050.000	100 700 151	0.005.040	4 407 054	105.000	10.07	7.50	4.54	23.00	10.51	F 67	4.40	17.00
39 41	41 BEDFORD	149,974,412 6,121,158,432	129,604,612 6,023,296,732	198,858,268 6,463,015,704	166,736,154 6,361,161,689	2,095,612 57,454,959	1,127,051 25,400,052	195,990 7,614,828	13.97 9.39	7.52 4.15	1.51 1.26	14.80	10.54 8.89	5.67 3.93	1.18 1.20	
47	47 BENTON	54,308,895	52,434,895	52,723,651	50,930,350	375,019	29,559	47,739	6.91	0.54	0.91	8.36	7.11	0.56	0.94	
51	51 BERLIN	731,586,816	534,387,116	905,574,723	594,033,014	8,139,979	10,638,244	658,906	11.13	14.54	1.23	26.90	8.99	11.75	1.11	21.85
53	53 BETHLEHEM	517,509,191	502,078,491	586,742,802	569,324,388	4,759,736	2,635,509	572,331	9.20	5.09	1.14	15.43	8.11	4.49	1.01	13.61
		,,,,,,	, , .	,		,,		, , , , ,								
57	57 BOW	1,310,568,500	1,205,906,644	2,126,555,630	1,959,042,388	21,752,114	12,386,591	2,124,000	16.60	9.45	1.76	27.81	10.23	5.82	1.08	17.13
63	63 BRENTWOOD	742,919,892	718,625,492	1,126,701,188	1,090,002,698	12,687,688	3,477,915	1,272,301	17.08	4.68	1.77	23.53	11.26	3.09	1.17	15.52
71	71 BROOKLINE	1,142,669,546	1,130,609,246	1,167,560,037	1,155,353,256	17,485,673	4,984,607	1,260,886	15.30	4.36	1.12	20.78	14.98	4.27	1.09	
75	75 CAMPTON	455,042,195	444,220,695	1,025,030,402	1,000,821,230	7,652,316	4,470,439	945,759	16.82	9.82	2.13	28.77	7.47	4.36	0.94	12.77
79	79 CANDIA	544,778,761	532,358,715	851,370,638	832,203,900	7,363,372	2,896,897	956,161	13.52	5.31	1.80	20.63	8.65	3.40	1.15	13.20
	- 0.1.D.D.L. 0.0.L.D.T./A															
222	0 CARROLL COUNTY A	83,111,500	82,721,700	118,272,019	117,717,538	(19,680)	202,817	138,680	(0.24)	2.44	1.68	3.88	(0.17)		1.18	
222	222 HALE'S LOC.	83,111,500	82,721,700	118,272,019	117,717,538	(19,680)	202,817	138,680	(0.24)	2.44	1.68	3.88	(0.17)	1.71	1.18	2.72
91	91 CHATHAM	61,062,130	59,360,330	90,255,045	87,767,033	876,749	11,698	111,011	14.36	0.19	1.87	16.42	9.71	0.13	1.26	11.10
93	93 CHESTER	740,093,482	700,469,882	1,192,099,639	1,129,304,710	10,203,222	5,632,658	1,262,966	13.79	7.61	1.80	23.20	8.56	4.72	1.12	
95	95 CHESTERFIELD	616,251,783	607,893,865	873,508,496	861,736,781	6,250,113	4,921,718	1,028,155	10.14	7.99	1.69	19.82	7.16	5.63	1.19	13.98
99	99 CHICHESTER	547,150,539	538,312,739	550,327,271	541,462,877	5,461,455	2,896,778	615,904	9.98	5.30	1.14	16.42	9.92	5.26	1.14	16.32
101	101 CLAREMONT	1,228,844,331	1,172,715,831	1,365,482,104	1,302,269,620	17,390,392	15,308,503	1,396,185	14.15	12.46	1.19	27.80	12.74	11.21	1.07	25.02
400	400 01 451/01/11 5															
103	103 CLARKSVILLE	49,357,074	48,049,774	113,184,347	110,390,971	386,465	426,296	117,872	7.83	8.64	2.45	18.92	3.41	3.77	1.07	
105 107	105 COLEBROOK 107 COLUMBIA	193,600,126 89,388,717	177,107,126 67,937,017	373,165,214 164,935,844	341,567,312 125,423,574	2,530,734 663,982	3,280,862 670,556	290,737 129,795	13.07 7.43	16.95 7.50	1.64 1.91	31.66 16.84	6.78 4.03	8.79 4.07	0.85 1.03	
111	111 CONCORD	4,695,043,886	4,456,982,186	6,709,991,098	6,366,796,736	63,898,845	54,800,205	6,985,756	13.61	11.68	1.57	26.86	9.52	8.17	1.10	
	TTT GONGGINE	4,000,040,000	4,430,302,100	0,703,331,030	0,300,730,730	00,000,040	34,000,203	0,303,730	10.01	11.00	1.57	20.00	3.32	0.17	1.10	10.73
112	0 CONTOOCOOK VALLEY	2,632,337,412	2,562,559,212	3,998,642,126	3,882,935,086	39,322,314	25,748,616	4,178,500	14.94	9.78	1.63	26.35	9.83	6.44	1.08	17.35
112	21 ANTRIM	433,680,710	402,669,310	496,273,387	439,387,113	4,374,067	3,217,135	497,520	10.09	7.41	1.24	18.74	8.81	6.48	1.13	
112	45 BENNINGTON	132,028,631	128,369,731	233,688,487	227,246,761	2,417,016	1,566,994	253,502	18.31	11.87	1.97	32.15	10.34	6.71	1.12	18.17
112	143 DUBLIN	282,220,564	279,078,664	474,568,788	469,323,546	4,067,128	3,275,996	460,734	14.41	11.61	1.65	27.67	8.57	6.90	0.98	16.45
112		223,461,636	220,638,836	399,588,380	394,556,651	3,741,224	2,088,125	395,709	16.74	9.35	1.79	27.88	9.36	5.23	1.00	
112		177,313,813	174,052,013	312,918,973	307,381,112	3,300,708	2,382,687	321,509	18.62	13.43	1.85	33.90	10.55	7.61	1.05	
112	231 HANCOCK	299,937,362	292,031,762	424,837,131	413,764,862	4,035,280	2,742,459	453,494	13.45	9.15	1.55	24.15	9.50	6.46	1.10	
112	431 PETERBOROUGH	856,864,758	842,402,158	1,287,331,223	1,267,600,527	13,850,792	8,882,405	1,397,813	16.16	10.37	1.66	28.19	10.76	6.90	1.10	18.76

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DIE			2022	2022	2022	2022	2022	2022	2022							9/3/	/2024
DIS			2023 NET	2023 NET ASSESSED	2023 EQUALIZED	2023 EQUALIZED	2023 LOCAL	2023 OTHER LOCAL	2023 STATE		2023 TA	V DATES			2022 7	AX RATES	
			ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY			1,000 OF				\$1,000 OF	
			VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX		ASSESSED		N			ED VALUAT	ION
			FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT	,	HOOLOGED	VALUATIO			LQUALIZ	LD VALOAT	ION
			TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Diet	Loc	DISTRICT	(WITH UTILITIES)		(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
Dist	LUC	Diottilot	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
			(1)	(2)	(3)	(4)	(5)	(0)	(7)	(0)	(3)	(10)	(11)	(12)	(13)	(14)	(13)
112	487	SHARON	58,998,077	58,276,077	85,453,222	84,406,845	874,627	405,000	92,118	14.82	6.87	1.58	23.27	10.24	4.74	1.09	16.07
112		TEMPLE	167,831,861	165,040,661	283,982,534	279,267,669	2,661,472	1,187,815	306,101	15.86	7.08	1.85	24.79	9.37	4.18	1.10	
	02.	TEIVII EE	107,001,001	100,040,001	200,002,004	270,207,000	2,001,472	1,107,010	000,101	10.00	7.00	1.00	24.70	0.07	4.10	1.10	14.00
113	113	CONWAY	3,196,053,790	3,108,147,290	3,275,360,161	3,185,476,214	17,196,486	11,581,140	3,654,472	5.38	3.62	1.18	10.18	5.25	3.54	1.15	9.94
			-,,,	-,, ,	-, -,, -	-,, -,	,,	,,	-, ,								
114	0	COOS COUNTY A	73,593,516	71,934,917	72,588,112	71.018.954	(29,345)	241,305	95,028	(0.40)	3.28	1.32	4.20	(0.40)	3.32	1.34	4.26
114	73	CAMBRIDGE	12,624,531	12,328,831	11,999,878	11,720,124	(15,980)	44,179	15,980	(1.27)		1.30	3.53	(1.33)	3.68	1.36	
114	133	DIX GRANT	1,413,477	1,413,477	1,356,557	1,356,557	(1,825)	0	1,825	(1.29)		1.29	0.00	(1.35)	0.00	1.35	
114	134	DIXVILLE	11,025,329	10,792,829	10,481,220	10,261,258	(14,591)	12,035	14,591	(1.32)			1.12	(1.39)	1.15	1.42	
114	344	MARTIN'S LOC.	532,000	10,702,020	570,265	66,954	0	17,854	0	0.00	33.56		33.56	0.00	31.31	0.00	
114	358	MILLSFIELD	12,566,275	12,463,275	11,937,255	11,839,809	30,601	(45,730)	15,006	2.44	(3.64)		0.00	2.56	(3.83)	1.27	
114	414	ODELL	3,440,431	3,440,431	3,792,866	3,792,866	(4,968)	20,814	4,968	(1.44)		1.44	6.05	(1.31)	5.49	1.31	
114	436	PINKHAMS GRANT	2,885,630	2,631,530	4,089,163	3,848,766	(7,176)	45,014	7,176	(2.49)			15.84	(1.75)	11.01	1.86	
114	514	SUCCESS	15,255,993	15,181,393	15,233,231	15,162,654	(22,251)	69,458	22,251	(1.46)		1.47	4.56	(1.46)	4.56	1.47	
114	561	WENTWORTH LOC.	13,849,850	13,683,150	13,127,677	12,969,966	6,845	77,681	13,231	0.49	5.61	0.97	7.07	0.52	5.92	1.02	
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115	115	CORNISH	199,733,630	193,794,430	331,003,666	321,125,006	3,438,303	1,447,256	342,942	17.21	7.25	1.77	26.23	10.39	4.37	1.07	15.83
117	117	CROYDON	122,473,450	116,100,250	167,227,447	158,532,768	744,279	715,310	174,445	6.08	5.84	1.50	13.42	4.45	4.28	1.10	9.83
127	127	DEERFIELD	783,182,602	707,889,402	1,240,337,436	1,121,578,446	12,238,524	4,212,653	1,171,507	15.63	5.38	1.65	22.66	9.87	3.40	1.04	14.31
131	131	DERRY	4,803,457,666	4,740,374,331	5,728,761,998	5,655,494,478	60,849,812	31,677,056	6,702,695	12.67	6.60	1.41	20.68	10.62	5.53	1.19	17.34
141	141	DOVER	5,765,354,530	5,656,407,830	6,683,354,493	6,561,578,524	51,743,398	48,810,792	7,120,667	8.97	8.47	1.26	18.70	7.74	7.30	1.09	16.13
142	0	DRESDEN B	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	xxxxxx
142		HANOVER	1,363,922,858	XXXXXXXXXXX	1,978,327,373	XXXXXXXXXXX	18,830,608	XXXXXXXXXXX	XXXXXXXXXX		XXXXXX		XXXXXX		XXXXXX		XXXXXX
142		NORWICH,VT		XXXXXXXXXXX		XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				XXXXXX	XXXXXX			XXXXXX
147	147	DUMMER	98,607,614	35,131,914	189,433,118	67,801,418	660,984	957,052	59,488	6.70	9.71	1.69	18.10	3.49	5.05	0.88	9.42
149	149	DUNBARTON	410,451,695	387,073,295	670,130,200	632,301,075	6,916,018	2,833,334	703,348	16.85	6.90	1.82	25.57	10.32	4.23	1.11	15.66
153	153	EAST KINGSTON	399,850,427	377,791,127	575,071,034	543,383,071	6,189,667	3,186,796	657,387	15.48	7.97	1.74	25.19	10.76	5.54	1.21	17.51
159	159	EATON	145,713,877	144,067,077	191,047,826	188,886,671	766,068	922,590	213,385	5.26	6.33	1.48	13.07	4.01	4.83	1.13	9.97
162	162	ELLSWORTH	19,479,979	19,175,379	31,291,957	30,808,465	143,780	117,742	30,391	7.38	6.05	1.58	15.01	4.59	3.76	0.99	9.34
165		EPPING	1,002,601,698	986,579,598	1,620,148,020	1,594,716,115	15,909,900	5,802,465	1,720,636	15.87	5.79		23.40	9.82	3.58	1.08	
167		EPSOM	519,975,125	512,752,825	867,850,190	855,853,014	8,813,259	3,050,267	930,389	16.95	5.87	1.81	24.63	10.16	3.51	1.09	
171		ERROL	136,515,070	126,232,170	145,246,334	134,467,613	300,764	827,327	163,625	2.20	6.06		9.56	2.07	5.70	1.22	
173	1/3	EXETER	2,242,007,713	2,197,986,913	3,701,263,029	3,631,998,119	39,735,027	16,116,009	4,107,612	17.72	7.19	1.87	26.78	10.74	4.35	1.13	16.22
		•															
172	0	EXETER REG COOP C	3,334,503,816	XXXXXXXXXXXX	4,902,597,466	XXXXXXXXXXX	50,193,968	XXXXXXXXXX	XXXXXXXXXX				XXXXXX	XXXXXX			XXXXXX
172		BRENTWOOD	417,548,578	XXXXXXXXXXXX	633,247,924	XXXXXXXXXXX	7,558,548	XXXXXXXXXX	XXXXXXXXXX		XXXXXX		XXXXXX		XXXXXX		XXXXXX
172		EAST KINGSTON	226,769,038	XXXXXXXXXXXX	326,142,718	XXXXXXXXXXX	3,595,650	XXXXXXXXXX	XXXXXXXXXX				XXXXXX	XXXXXX			XXXXXX
172		EXETER	1,249,250,964	XXXXXXXXXXXX	2,062,350,803	XXXXXXXXXXXX	21,383,487	XXXXXXXXXXX	XXXXXXXXXX				XXXXXX			XXXXXX	XXXXXX
172		KENSINGTON	338,560,512	XXXXXXXXXXXX	337,875,243	XXXXXXXXXXX	2,535,039	XXXXXXXXXX	XXXXXXXXXX		XXXXXX		XXXXXX		XXXXXX		XXXXXX
172		NEWFIELDS	234,793,257	XXXXXXXXXXXX	235,065,822	XXXXXXXXXXX	2,640,494	XXXXXXXXXXX	XXXXXXXXXXX		XXXXXX	XXXXXX	XXXXXX			XXXXXX	XXXXXX
172		STRATHAM	867,581,467	XXXXXXXXXXX	1,307,914,956	XXXXXXXXXXX	12,480,750	XXXXXXXXXX	XXXXXXXXXX	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
174	n	FALL MOUNTAIN REG	1,490,018,085	1,414,143,685	1,917,629,383	1,821,248,785	19,385,345	12,292,244	1,991,374	13.01	8.25	1.41	22.67	10.11	6.41	1.09	17.61
174	3	ACWORTH	123,119,660	119,325,960	186,032,007	180,301,343	1,533,148	1,357,067	221,350	12.45	11.02		25.33	8.24	7.29	1.09	
174	11	ALSTEAD	193,768,550	189,631,550	294,890,764	288,613,071	2,699,197	1,913,137	308,456	13.93	9.87	1.63	25.33	9.15	6.49	1.23	
174	89	CHARLESTOWN	343,977,276	325,184,376	548,851,100	516,497,306	7,197,757	4,040,949	532,334	20.93	11.74		34.31	13.11	7.36	1.03	
174		LANGDON	78,090,285	74,956,985	114,672,616	110,071,588	1,085,828	530,659	105,671	13.90	6.80	1.41	22.11	9.47	4.63	0.96	
174		WALPOLE	751,062,314	705,044,814	773,182,896	725,765,477	6,869,415	4,450,432	823,563	9.15	5.92		16.24	8.88	5.76	1.13	
•••			- ,,	,,	-,,0	-,,	-,,,	,	,,,,,,	20	2.32			2.20	20	0	
175	175	FARMINGTON	571,763,400	562,913,300	979,223,981	964,449,190	7,295,085	6,282,169	1,077,291	12.76	10.99	1.91	25.66	7.45	6.42	1.12	14.99
185	185	FRANKLIN	1,137,815,610	1,023,870,550	1,244,130,438	1,122,002,828	5,384,379	11,763,066	1,217,843	4.73	10.34	1.19	16.26	4.33	9.45	1.09	14.87
187	187	FREEDOM	669,210,235	664,602,035	1,154,062,798	1,146,117,626	2,575,796	3,501,394	1,261,982	3.85	5.23		10.98	2.23	3.03	1.10	

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DIS			2023	2023	2023	2023	2023	2023	2023							9/3/	2024
DIS			NET	NET ASSESSED	EQUALIZED	EQUALIZED	LOCAL	OTHER LOCAL	STATE		2023 TAX	(RATES			2023 T	AX RATES	
			ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY			,000 OF				\$1,000 OF	
			VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX		ASSESSED		V			ED VALUAT	ION
			FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT								
			TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist	Loc	DISTRICT	(WITH UTILITIES)	(W/O UTILITIES)	(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL	EDUC.	TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
189	189	FREMONT	557,892,132	551,223,232	881,182,922	870,697,230	9,199,964	2,943,974	1,004,599	16.49	5.28	1.82	23.59	10.44	3.34	1.15	14.93
191		GILFORD	3,506,841,980	3,482,925,560	3,658,005,112	3,633,092,174	16,563,587	15,365,917	4,162,269	4.72	4.38	1.20	10.30	4.53	4.20	1.15	9.88
195		GILMANTON	565,917,874	560,270,674	962,540,313	952,968,787	8,774,954	3,428,866	1,022,665	15.51	6.05	1.83	23.39	9.12	3.56	1.07	13.75
199	199	GOFFSTOWN	2,706,202,200	2,595,512,800	2,913,056,061	2,790,494,328	27,520,664	19,978,495	3,394,811	10.17	7.38	1.31	18.86	9.45	6.86	1.22	17.53
		000 0000	540 744 000	440.004.000	700 010 010	570 000 710	5 057 400	5 000 450	500.000	40.04	40.04	4.05	00.00	0.40	0.00	4.05	17.00
000	201	GRS COOP	549,714,008	440,384,608	708,816,940	570,220,718	5,957,429	5,832,153	596,688	10.84	10.61	1.35	22.80	8.40	8.23	1.05	17.68
203		GORHAM	389,950,607	315,027,707	455,407,907	369,189,332	4,788,931	4,292,768	397,185	12.28	11.01	1.26	24.55	10.52	9.43	1.08	21.03
	451 489	RANDOLPH SHELBURNE	75,856,351 83,907,050	66,361,951	131,981,424	115,639,944 85,391,442	566,732 601,766	785,016 754,369	114,156 85,347	7.47	10.35	1.72 1.45	19.54 17.61	4.29	5.95	0.99	11.23 12.17
	409	SHEEDONNE	63,907,030	58,994,950	121,427,608	05,551,442	001,700	754,509	65,547	7.17	8.99	1.40	17.01	4.96	6.21	1.00	12.17
204	203	GOSHEN	85,044,601	83,049,401	146,301,763	142,873,584	577,609	1,106,521	146,750	6.79	13.01	1.77	21.57	3.95	7.56	1.03	12.54
-0-1	_00	GOOTEN	00,044,001	00,040,401	140,001,700	142,070,004	077,000	1,100,021	140,700	0.70	10.01	1.77	21.07	0.00	7.00	1.00	12.04
208	0	GOV WENTWORTH	6,822,163,531	6,777,990,300	9,604,861,343	9,553,800,972	37,302,000	38,178,448	10,097,634	5.47	5.60	1.49	12.56	3.88	3.97	1.06	8.91
208		BROOKFIELD	132,969,707	131,614,807	212,324,816	210,163,891	1,268,017	933,638	224,069	9.54	7.02	1.70	18.26	5.97	4.40	1.07	11.44
208		EFFINGHAM	215,621,843	212,226,643	342,756,715	337,384,563	2,723,257	2,214,375	379,995	12.63	10.27	1.79	24.69	7.95	6.46	1.13	15.54
208		NEW DURHAM	619,831,381	614,733,650	807,099,789	800.479.359	6,323,458	5,000,319	1,064,032	10.20	8.07	1.73	20.00	7.83	6.20	1.33	15.36
208		OSSIPEE	1,529,429,141	1,511,004,941	1,552,796,549	1,533,999,153	8,265,588	6,064,568	1,501,195	5.41	3.97	0.99	10.37	5.32	3.91	0.98	10.21
208		TUFTONBORO	1,871,661,030	1,856,068,730	2,104,698,122	2,087,178,684	5,273,017	5,893,517	2,420,171	2.82	3.15	1.30	7.27	2.51	2.80	1.16	6.47
208	583	WOLFEBORO	2,452,650,429	2,452,341,529	4,585,185,352	4,584,595,322	13,448,663	18,072,031	4,508,172	5.48	7.37	1.84	14.69	2.93	3.94	0.98	7.85
211	211	GRANTHAM	766,222,685	755,052,785	971,372,471	957,233,357	7,874,058	4,582,399	1,006,543	10.28	5.98	1.33	17.59	8.11	4.72	1.05	13.88
215	215	GREENLAND	1,398,541,000	1,363,262,800	1,453,811,387	1,417,149,216	10,528,347	4,916,335	1,672,024	7.53	3.51	1.23	12.27	7.24	3.38	1.18	11.80
223	223	HAMPSTEAD	1,365,992,621	1,354,560,621	2,122,559,793	2,104,972,100	25,578,376	6,687,519	2,464,151	18.73	4.89	1.82	25.44	12.05	3.15	1.17	16.37
225	225	HAMPTON	3,953,299,000	3,779,899,500	6,360,222,126	6,083,226,120	31,596,822	27,136,901	7,156,310	7.99	6.87	1.89	16.75	4.97	4.27	1.18	10.42
227	227	HAMPTON FALLS	874,896,527	864,883,727	896,190,140	885,972,997	7,758,987	2,619,587	940,421	8.87	2.99	1.09	12.95	8.66	2.92	1.06	12.64
233	233	HANOVER	2,721,968,787	2,705,792,687	3,948,130,444	3,923,660,950	26,530,907	15,771,559	4,109,734	9.75	5.79	1.52	17.06	6.72	3.99	1.05	11.76
235		HARRISVILLE	346,509,785	343,213,885	338,984,495	335,762,696	1,676,274	2,212,033	459,439	4.84	6.38	1.34	12.56	4.94	6.53	1.37	12.84
236		HART'S LOCATION	21,158,956	20,481,456	24,537,685	23,762,513	(54,602)	30,125	34,137	(2.58)	1.42	1.67	0.51	(2.23)	1.23	1.44	0.44
238		HAVERHILL COOP	410,095,123	387,751,123	711,242,643	670,945,708	7,851,169	3,355,950	617,305	19.14	8.19	1.59	28.92	11.04	4.72	0.92	16.68
245		HENNIKER	738,395,597	725,487,597	813,163,930	799,133,495	9,219,686	6,344,576	923,399	12.50	8.61	1.27	22.38	11.34	7.80	1.16	20.30
247	247	HILL	96,003,305	92,859,305	182,117,002	176,229,361	1,559,409	972,328	173,517	16.24	10.13	1.87	28.24	8.56	5.34	0.98	14.88
251	0	HILLSBORO-DEERING	845,015,898	801,033,278	1,405,518,571	1,332,457,419	14,697,703	8,845,961	1,473,229	17.39	10.47	1.84	29.70	10.46	6.29	1.11	17.86
251	129	DEERING	244,862,022	234,178,022	393,643,093	376,630,354	4,095,636	1,831,071	415,791	16.73	7.47	1.78	25.98	10.40	4.65	1.10	16.15
251	249	HILLSBORO	600,153,876	566,855,256	1,011,875,479	955,827,065	10,602,067	7,014,890	1,057,438	17.67	11.68	1.87	31.22	10.48	6.93	1.11	18.52
			,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	,	.,,	1,000,100								
255	255	HINSDALE	440,315,598	326,092,477	535,018,525	397,067,896	7,363,608	4,336,253	485,203	16.72	9.85	1.49	28.06	13.76	8.10	1.22	23.08
257	257	HOLDERNESS	1,394,615,669	1,357,342,269	1,422,284,631	1,384,289,321	6,500,806	3,908,181	1,528,643	4.66	2.80	1.13	8.59	4.57	2.75	1.10	8.42
259	259	HOLLIS	2,294,628,789	2,274,622,789	2,510,457,024	2,488,662,690	24,235,428	11,166,110	2,802,370	10.56	4.87	1.23	16.66	9.65	4.45	1.13	15.23
260	0	HOLLIS/BROOKLINE C	1,674,168,199	xxxxxxxxxxx	1,791,726,994	xxxxxxxxxxx	20,717,123	xxxxxxxxxx	xxxxxxxxxx	XXXXXX	XXXXXX	xxxxxx	XXXXXX	XXXXXX	xxxxxx	XXXXXX	xxxxxx
260		BROOKLINE	552,196,501	XXXXXXXXXXXX	564,224,862	XXXXXXXXXXXX	9,050,813	XXXXXXXXXXX	XXXXXXXXXX				XXXXXX			XXXXXX	XXXXXX
	259	HOLLIS	1,121,971,698	XXXXXXXXXXX	1,227,502,132	XXXXXXXXXXXX	11,666,310	XXXXXXXXXXX	XXXXXXXXXX		XXXXXX			XXXXXX			XXXXXX
_50	_55		.,,0,000		.,,002,.02		, 500,010										
261	261	HOOKSETT	3,167,476,924	3,054,461,324	3,302,845,391	3,187,185,749	26,899,409	19,788,445	3,785,751	8.49	6.25	1.24	15.98	8.14	5.99	1.19	15.32
263	263	HOPKINTON	794,241,202	769,150,002	1,308,589,819	1,268,508,029	18,437,190	7,935,112	1,396,358	23.21	9.99	1.82	35.02	14.09	6.06	1.10	21.25
267	267	HUDSON	4,928,386,656	4,741,298,156	5,722,184,641	5,506,396,291	43,296,398	27,602,882	6,136,479	8.79	5.60	1.29	15.68	7.57	4.82	1.11	13.50
269		INTER-LAKES COOP	5,068,172,357	5,034,515,867	6,017,424,486	5,973,357,503	22,794,953	23,129,885	6,608,290	4.50	4.56	1.31	10.37	3.79	3.84	1.11	8.74
269		CENTER HARBOR	761,036,317	755,626,127	963,759,490	956,911,148	2,700,895	3,717,073	1,032,776	3.55	4.88	1.37	9.80	2.80	3.86	1.08	7.74
	347	MEREDITH	3,850,478,052	3,830,968,852	4,218,151,736	4,196,876,709	16,937,819	16,391,607	4,727,806	4.40	4.26	1.23	9.89	4.02	3.89	1.13	9.04
269	483	SANDWICH	456,657,988	447,920,888	835,513,259	819,569,646	3,156,239	3,021,205	847,708	6.91	6.62	1.89	15.42	3.78	3.62	1.03	8.43
074	074	LACKCON	400 744 76 :	400 700 00 :	000 000 11 :	004 000 000	0.400.700	0.000.015	ccc cc=		o 1=		10.00	2.25	:		7.40
2/1	2/1	JACKSON	486,711,781	483,722,381	809,929,414	804,963,632	2,103,720	3,003,213	903,235	4.32	6.17	1.87	12.36	2.60	3.71	1.12	7.43

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		9/3/2024

DIO.	0000	0000	2000	0000	0000	0000	0000							9/3/	2024
DIS	2023	2023 NET ASSESSED	2023 EQUALIZED	2023	2023	2023	2023		0000 TA	/ DATEC			0000 7	AV DATEC	
	NET ASSESSED	VALUATION FOR	VALUATION OF	EQUALIZED VALUATION FOR	LOCAL EDUCATION	OTHER LOCAL PROPERTY TAX	STATE PROPERTY		2023 TAX	1,000 OF				*AX RATES \$1,000 OF	
	VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX		ASSESSED		NI.			ED VALUAT	ION
	FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT		ASSESSED	VALUATIO	IN.		LQUALIZ	LD VALUAT	ION
	TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist Loc DISTRICT	(WITH UTILITIES)		(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
DIST LOC DISTRICT	(WITH OTILITIES)			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(1)	(2)	(3)	(4)	(5)	(0)	(7)	(0)	(3)	(10)	(11)	(12)	(13)	(14)	(13)
274 0 JAFFREY-RIN		1,252,587,184	2,267,095,823	2,224,967,257	20,793,615	13,213,367	2,361,538	16.28	10.35	1.89	28.52	9.17	5.83	1.06	16.06
	FREY 533,876,473		980,178,825	963,779,000	9,118,420	7,630,212	1,037,606	17.08	14.29	1.98	33.35	9.30	7.78	1.08	18.16
274 459 RIN	NDGE 743,203,511	728,075,011	1,286,916,998	1,261,188,257	11,675,195	5,583,155	1,323,932	15.71	7.51	1.82	25.04	9.07	4.34	1.05	14.46
275 0 JOHN STARK	REG ^C 643,304,933	xxxxxxxxxxx	797,918,316	xxxxxxxxxxx	9,456,356	XXXXXXXXXX	XXXXXXXXXX	vvvvv	XXXXXX	vvvvvv	vvvvv	XXXXXX	vvvvv	vvvvv	xxxxxx
	NNIKER 221,830,406		244,292,471	XXXXXXXXXXXX	2,982,836	XXXXXXXXXXX	XXXXXXXXXX				XXXXXX		XXXXXX		XXXXXX
	EARE 421,474,527		553,625,845	XXXXXXXXXXXX	6,473,520	XXXXXXXXXXX	XXXXXXXXXXX				XXXXXX			XXXXXX	XXXXXX
273 W.	721,474,027	***************************************	333,023,043		0,470,320		XXXXXXXXX	XXXXX	XXXXXX	XXXXX	XXXXX	XXXXXX	XXXXX	XXXXX	XXXXX
<pre>276</pre>			6,138,423,149	6,065,794,204	35,881,187	31,449,287	6,476,911	7.87	6.90	1.44	16.21	5.85	5.12	1.07	12.04
	ADFORD 255,391,438		341,392,993	336,519,926	3,210,047	3,437,904	445,462	12.57	13.46	1.77	27.80	9.40	10.07	1.32	20.79
	W LONDON 2,048,994,157	2,031,918,157	2,124,132,903	2,106,455,884	9,888,692	9,813,679	2,426,936	4.83	4.79	1.19	10.81	5.24	5.20	1.15	11.59
	WBURY 1,123,948,380	1,118,075,780	1,888,837,321	1,879,000,470	6,252,408	6,828,205	1,578,633	5.56	6.08	1.41	13.05	2.94	3.21	0.84	6.99
	RINGFIELD 246,365,668		376,699,000	363,616,225	3,288,395	1,999,989	429,097	13.35	8.12	1.80	23.27	8.73	5.31	1.18	15.22
	TTON 326,580,608		536,996,228	528,991,327	4,521,778	3,144,760	609,582	13.85	9.63	1.89	25.37	8.42	5.86	1.15	15.43
	ARNER 327,540,150	319,526,750	541,382,386	528,288,596	5,599,971	4,180,266	594,433	17.10	12.76	1.86	31.72 24.17	10.34	7.72	1.13	19.19
276 369 WII	LMOT 230,225,524	225,971,024	328,982,318	322,921,776	3,119,896	2,044,484	392,768	13.55	8.88	1.74	24.17	9.48	6.21	1.22	16.91
279 279 KEENE	2,235,081,865	2,120,751,465	3,158,132,311	3,002,368,823	32,824,979	34,941,799	3,330,484	14.69	15.63	1.57	31.89	10.39	11.06	1.11	22.56
281 281 KENSINGTON	N 679,598,420	659,587,090	678,222,869	658,370,359	5,926,535	2,280,577	708,195	8.72	3.36	1.07	13.15	8.74	3.36	1.08	13.18
285 285 LACONIA	3,962,320,174	3,894,336,975	4,763,493,256	4,683,324,388	23,535,837	26,829,400	4,669,057	5.94	6.77	1.20	13.91	4.94	5.63	1.00	11.57
288 0 LAFAYETTE F	REG 673,184,983	664,285,483	1,106,631,667	1,091,552,200	4,643,418	5,165,238	1,153,983	6.90	7.67	1.74	16.31	4.20	4.67	1.06	9.93
	STON 77,783,741	76,647,241	126,869,963	125,021,995	661,504	188,596	150,305	8.50	2.43	1.96	12.89	5.21	1.49	1.20	7.90
	ANCONIA 425,112,325		625,768,508	618,775,263	2,322,880	3,151,796	618,684	5.46	7.42	1.47	14.35	3.71	5.04	1.00	9.75
	GAR HILL 170,288,917		353,993,196	347,754,942	1,659,034	1,824,846	384,994	9.74	10.72	2.30	22.76	4.69	5.16	1.11	10.96
291 291 LANDAFF	60,482,649	59,073,549	138,180,340	134,948,460	781,810	461,213	85,553	12.93	7.62	1.45	22.00	5.66	3.34	0.63	9.63
295 295 LEBANON	2,744,378,645		3,574,473,518	3,424,715,474	34,390,822	28,095,993	3,965,135	12.53	10.24	1.51	24.28	9.62	7.86	1.16	18.64
299 299 LEMPSTER	128,273,707	124,455,707	257,777,317	212,772,447	2,019,988	1,229,901	220,854	15.75	9.59	1.77	27.11	7.84	4.77	1.04	13.65
	,	121,102,101		,,	_,,	,,,	,								
305 0 LINCOLN-WO			2,642,780,032	2,611,105,456	5,610,008	12,551,902	2,384,997	3.58	8.01	1.54	13.13	2.12	4.75	0.91	7.78
	ICOLN 1,275,252,074		2,032,460,848	2,014,344,155	3,513,366	9,538,506	1,826,549	2.76	7.47	1.45	11.68	1.73	4.69	0.91	7.33
305 585 WC	OODSTOCK 292,244,319	285,709,419	610,319,185	596,761,301	2,096,642	3,013,396	558,448	7.17	10.32	1.95	19.44	3.44	4.94	0.94	9.32
306 0 LISBON REG	197,928,155	191,100,955	352,540,592	340,373,646	2,990,340	2,405,134	395,882	15.11	12.15	2.07	29.33	8.48	6.82	1.16	16.46
306 311 LIS	BON 120,881,485	116,489,285	225,214,797	217,066,003	2,184,249	1,687,735	259,621	18.07	13.96	2.23	34.26	9.70	7.49	1.20	18.39
306 323 LYI	MAN 77,046,670	74,611,670	127,325,795	123,307,643	806,091	717,399	136,261	10.46	9.31	1.83	21.60	6.33	5.63	1.11	13.07
315 315 LITCHFIELD	1,211,105,492	1,159,921,192	1,711,261,208	1,639,373,147	16,903,008	6,384,694	1,985,321	13.96	5.27	1.71	20.94	9.88	3.73	1.21	14.82
317 317 LITTLETON	727,284,266	652,775,766	1,540,639,977	1,094,416,615	9,426,029	5,646,231	1,185,122	12.96	7.76	1.82	22.54	6.12	3.66	1.08	10.86
319 319 LONDONDER			7,091,917,874	6,410,394,284	64,730,068	26,197,798	7,043,652	10.26	4.15	1.24	15.65	9.13	3.69	1.10	13.92
327 327 LYME	410,862,100	406,136,900	630,970,110	622,738,203	7,106,754	2,645,384	655,608	17.30	6.44	1.61	25.35	11.26	4.19	1.05	16.50
333 333 MADISON	605,501,579	595,143,879	1,036,958,674	1,019,283,418	5,427,723	3,685,850	1,147,853	8.96	6.09	1.93	16.98	5.23	3.55	1.13	9.91
335 335 MANCHESTE			18,025,313,533	17,523,314,229	98,356,308	132,293,713	19,682,274	7.39	9.95	1.52	18.86	5.23	7.34	1.13	13.92
339 339 MARLBORO	222,219,116		294,902,692	286,381,056	3,016,361	2,114,460	321,700	13.57	9.52	1.49	24.58	10.23	7.17	1.12	
341 341 MARLOW	74,398,681	73,037,081	124,626,623	122,353,500	1,221,208	798,243	122,431	16.41	10.73	1.68	28.82	9.80	6.41	1.00	
040 6	F0		1 051 212 51	1 001 = :- :	40.000 ===		, ,				05.5				,
342 0 MASCENIC RI 342 219 GR	EG 733,918,162 EENVILLE 226,346,430		1,051,640,710 225,274,335	1,024,740,455 217,783,480	10,982,599 1,788,663	4,855,888 1,922,735	1,132,739 236,910	14.96 7.90	6.62 8.50	1.59 1.08	23.17 17.48	10.44 7.94	4.62 8.54	1.11 1.09	16.17 17.57
	W IPSWICH 507,571,732		826,366,375	806,956,975	9,193,936	2,933,153	895,829	18.11	5.78	1.81	25.70	11.13	3.55	1.11	15.79
0.2 003 NE		.55,555,152	323,000,070	200,000,070	3,100,000	2,000,100	300,023	10.11	5.70	1.01	20.70	11.10	0.00	1.11	.0.70
343 0 MASCOMA VA			2,061,252,049	2,031,367,778	20,595,996	11,800,759	2,223,561	16.06	9.20	1.76	27.02	9.99	5.73	1.09	16.81
	NAAN 456,527,821	449,787,721	626,913,660	617,730,963	8,079,908	3,629,990	674,723	17.70	7.95	1.50	27.15	12.89	5.79	1.09	19.77
343 139 DO	RCHESTER 46,007,567	44,993,067	72,969,951	71,362,186	551,577	548,115	86,276	11.99	11.91	1.92	25.82	7.56	7.51	1.21	16.28

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																9/3/	2024
DIS			2023	2023	2023	2023	2023	2023	2023								
			NET	NET ASSESSED	EQUALIZED	EQUALIZED	LOCAL	OTHER LOCAL	STATE		2023 TAX					AX RATES	
			ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY		PER \$1					31,000 OF	
			VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX	А	SSESSED	/ALUATIO	N		EQUALIZE	D VALUATI	ON
			FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT								
			TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist	Loc	DISTRICT	(WITH UTILITIES)	(W/O UTILITIES)	(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
040	400	ENEIELD	200 240 200	500 070 000	1 070 171 111	4 004 570 000	0.015.701	0.010.001	4 407 404	44.05	40.04	4.07	07.40	0.07	F 70		45.40
343		ENFIELD	600,649,806	592,670,206	1,078,474,141	1,064,572,398	8,915,791	6,212,604	1,167,181	14.85	10.34	1.97	27.16	8.27	5.76	1.10	15.13
343	209	GRAFTON	142,365,382	139,967,982	231,032,727	227,153,439	2,448,974	1,190,645	242,810	17.20	8.37	1.73	27.30	10.60	5.15	1.07	16.82
343	415	ORANGE	37,200,383	36,255,183	51,861,569	50,548,792	599,746	219,405	52,571	16.12	5.90	1.45	23.47	11.56	4.23	1.04	16.83
345	345	MASON	214,730,849	208,871,904	313,636,697	305,095,961	2,653,022	2,096,406	334,613	12.36	9.76	1.60	23.72	8.46	6.68	1.10	16.24
351		MERRIMACK	4,966,343,359	4,798,854,559	6,454,050,825	6,237,537,121	63,923,632	25,249,914	7,172,274	12.87	5.09	1.49	19.45	9.90	3.91	1.15	14.96
•	•••		1,000,010,000	1,700,001,000	0,101,000,020	0,207,007,121	00,020,002	20,2 10,0 1 1	,,,,,,,,,,,	12.07	0.00	0		0.00	0.01		
352	0	MERRIMACK VALLEY	2,372,948,376	2,252,437,753	2,932,497,564	2,774,050,345	26,586,387	19,640,811	3,086,955	11.20	8.28	1.37	20.85	9.07	6.70	1.11	16.88
352	55	BOSCAWEN	516,585,081	503,400,881	524,572,656	501,080,371	5,310,699	4,181,999	530,707	10.28	8.10	1.05	19.43	10.12	7.97	1.06	19.15
352		LOUDON	723,714,232	704,072,632	1,011,479,599	984,085,452	8,010,911	5,886,413	1,096,343	11.14	8.13	1.57	20.84	7.92	5.79	1.11	14.82
	400																
352	429	PENACOOK K	506,941,429	463,321,406	743,557,458	681,384,434	8,071,476	5,923,238	718,367	15.92	11.68	1.55	29.15	10.86	7.97	1.05	19.88
352		SALISBURY	249,776,107	232,905,307	266,140,690	248,530,250	2,323,380	1,405,185	296,382	9.30	5.63	1.27	16.20	8.73	5.28	1.19	15.20
352	557	WEBSTER	375,931,527	348,737,527	386,747,160	358,969,837	2,869,921	2,243,976	445,156	7.63	5.97	1.28	14.88	7.42	5.80	1.24	14.46
252	252	MIDDLETON	004 700 750	050 000 050	000 005 000	004 004 000	0.000.000	0.400.044	400.044	7.04	F 00	4.00	45.04	7.00	F 04	4.04	11.00
353		MIDDLETON	361,786,753	356,292,653	366,905,002	361,361,006	2,862,693	2,132,811	439,011	7.91	5.90	1.23	15.04	7.80	5.81	1.21	14.82
355 357		MILAN	151,244,942	133,453,442	225,711,220	199,148,921	2,101,438	932,807	234,607	13.89	6.17	1.76	21.82	9.31	4.13	1.18	14.62
		MILFORD MILTON	2,069,867,641	2,032,798,141	2,810,231,950	2,760,200,033	30,142,193	12,571,671	3,104,100	14.57	6.07	1.53	22.17	10.73	4.47	1.12	16.32
359	359	MILTON	504,551,238	490,140,602	852,136,942	827,807,973	5,972,053	5,351,687	1,027,685	11.84	10.60	2.10	24.54	7.01	6.28	1.24	14.53
363	0	MONADNOCK REG	1,659,722,743	1,528,379,072	2,325,100,953	2,162,246,235	18,512,400	14,412,962	2,212,285	11.15	8.68	1.45	21.28	7.96	6.20	1.02	15.18
363	177	FITZWILLIAM	506,140,456	436,139,148	581,041,229	500,948,200	4,810,732	3,179,097	494,965	9.50	6.29	1.13	16.92	8.28	5.47	0.99	14.74
363	197	GILSUM	71,796,803	69,348,003	110,219,612	106,520,518	920,575	826,987	117,170	12.82	11.52	1.69	26.03	8.35	7.50	1.10	16.95
363	455	RICHMOND	172,712,434	159,915,904	203,509,965	188,437,492	1,510,916	827,754	183,759	8.75	4.79	1.15	14.69	7.42	4.07	0.98	12.47
363	465	ROXBURY	24,542,362	23,621,762	39,753,710	38,429,105	373,344	258,539	41,894	15.21	10.54	1.77	27.52	9.39	6.50	1.09	16.98
363	523	SWANZEY	645,064,402	623,563,769	1,131,484,119	1,094,414,062	8,948,772	7,210,141	1,130,205	13.88	11.18	1.81	26.87	7.91	6.37	1.03	15.31
363	535	TROY	239,466,286	215,790,486	259,092,318	233,496,858	1,948,061	2,110,444	244,292	8.14	8.81	1.13	18.08	7.52	8.15	1.05	16.72
	-		200, 100,200	210,700,100	200,002,010	200,100,000	1,010,001	2,,	2,202	0	0.01	0	10.00	7.02	0.10	1.00	
365	365	MONROE	570,875,344	139,042,144	562,481,126	137,029,697	3,174,950	1,694,005	167,463	5.56	2.97	1.20	9.73	5.64	3.01	1.22	9.87
367	367	MONT VERNON	330,990,656	327,155,256	553,920,528	547,517,523	6,682,331	2,270,488	651,517	20.19	6.86	1.99	29.04	12.06	4.10	1.19	17.35
369	369	MOULTONBOROUGH	5,645,539,221	5,612,601,921	6,422,469,185	6,385,040,435	9,992,135	15,463,357	6,684,886	1.77	2.74	1.19	5.70	1.56	2.41	1.05	5.02
371	371	NASHUA	13,880,758,706	13,456,936,906	17,065,655,319	16,556,035,290	108,643,342	122,621,629	21,115,860	7.83	8.83	1.57	18.23	6.37	7.19	1.28	14.84
375	375	NELSON	167,403,684	161,923,984	180,521,031	174,628,880	943,799	1,327,656	218,810	5.64	7.93	1.35	14.92	5.23	7.35	1.25	13.83
377	377	NEW BOSTON	948,557,044	936,868,044	1,203,156,414	1,188,397,576	12,598,885	5,315,262	1,371,923	13.28	5.61	1.46	20.35	10.47	4.42	1.15	16.04
381		NEW CASTLE	1,075,448,379	1,073,638,679	1,490,161,131	1,487,654,622	286,319	3,461,826	1,604,891	0.27	3.22	1.49	4.98	0.19	2.32	1.08	3.59
387	387	NEWFIELDS	451,204,188	448,654,969	451,727,979	449,158,838	5,056,997	1,506,639	557,717	11.21	3.34	1.24	15.79	11.19	3.34	1.24	15.77
200	•	NEWFOLIND ADEA	0.500.014.010	0.405.000.050	0.045.050.004	0.000.004.007	45 000 000	10.050.000	4 005 007	F 00	0.50	4.00	44.00	0.00	4.04	4.40	0.00
388 388	7	NEWFOUND AREA	2,592,214,613	2,485,208,853	3,915,950,281	3,682,631,987	15,232,903	16,859,262	4,035,887	5.88	6.50	1.62	14.00	3.89	4.31	1.10	9.30
388		ALEXANDRIA	298,228,820	282,637,820	406,991,121	385,807,698	2,951,386	2,175,705	412,113	9.90	7.29	1.46	18.65	7.25	5.35	1.07	13.67
388	65 67	BRIDGEWATER BRISTOL	465,392,300	458,424,700	827,947,258 1,039,356,258	815,549,393	862,694	1,974,191	900,521	1.85	4.25	1.96	8.06	1.04	2.38	1.10	4.52
388	123	DANBURY	561,253,670 173,498,733	545,489,070		1,010,270,281 227,025,310	5,292,090	6,352,185 1,549,463	1,092,716 247,833	9.43	11.32	2.00 1.46	22.75 20.00	5.09	6.11 6.69	1.08 1.09	12.28 14.98
388	221	GROTON	108,407,837	170,049,033	231,624,910 223,279,215		1,667,642	278,882		9.61 5.99	8.93 2.57	1.46	10.00	7.20 2.91	1.25	1.20	5.36
388	243	HEBRON	408,647,491	96,225,077 402,412,691	576,237,764	115,135,043 567,661,698	649,305 363,528	1,643,960	138,348 590,518	0.89	4.02	1.44	6.38	0.63	2.85	1.20	4.52
	389	NEW HAMPTON	576,785,762	529,970,462	610,513,755	561,182,564	3,446,258	2,884,876	653,838	5.97	5.01	1.23	12.21	5.64	4.73	1.17	11.54
000	000	NEW THUM TON	570,700,702	020,070,402	010,010,700	301,102,004	0,440,200	2,004,070	000,000	0.07	0.01	1.20	12.21	0.04	4.70	1.17	11.54
391	391	NEWINGTON	920,487,591	597,556,391	1,306,534,505	850,376,366	1,225,005	6,436,020	1,108,887	1.33	6.99	1.86	10.18	0.94	4.93	1.30	7.17
		NEWMARKET	1,006,662,399	1,000,610,899	1,703,106,287	1,692,900,420	19,945,288	7,755,767	1,973,497	19.81	7.71	1.97	29.49	11.71	4.55	1.17	17.43
401		NEWPORT	746,339,856	723,441,256	833,022,456	807,803,734	9,504,536	7,176,788	889,205	12.73	9.62	1.23	23.58	11.41	8.62	1.10	21.13
		NORTH HAMPTON	1,795,479,100	1,773,346,700	1,962,948,127	1,938,891,170	11,324,613	8,647,140	2,352,525	6.31	4.81	1.33	12.45	5.77	4.41	1.21	11.39
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407	407	NORTHUMBERLAND	231,949,722	153,540,562	264,472,456	175,859,185	1,951,132	2,702,057	202,397	8.41	11.65	1.32	21.38	7.38	10.22	1.15	18.75
411		NORTHWOOD	958,516,635	941,068,635	1,061,478,701	1,042,388,985	9,564,462	2,368,504	1,271,009	9.98	2.47	1.35	13.80	9.01	2.23	1.22	12.46
413	413	NOTTINGHAM	832,146,848	809,221,648	1,315,611,784	1,279,735,102	12,349,244	4,048,795	1,403,528	14.84	4.87	1.73	21.44	9.39	3.08	1.10	13.57
417	417	ORFORD-Rivendell SD,VT	160,400,904	157,789,604	257,673,971	253,482,478	3,347,738	1,637,448	255,693	20.87	10.21	1.62	32.70	12.99	6.35	1.01	20.35

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DIO			0000	0000	0000	0000	0000	2000	2000							9/3/	/2024
DIS			2023 NET	2023 NET ASSESSED	2023 EQUALIZED	2023 EQUALIZED	2023 LOCAL	2023 OTHER LOCAL	2023 STATE		2023 TAX	/ DATES			2022 7	AX RATES	
			ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY			1,000 OF				\$1,000 OF	
			VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX		ASSESSED		N			ED VALUAT	ION
			FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT		AGGLGGLD	VALUATIO			LQUALIZ	LD VALOAT	IOIV
			TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist	Loc	DISTRICT	(WITH UTILITIES)		(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
2.01		5.61161	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
			(-7	(-/	(-)	(- /	(-)	(-)	(-)	(-)	(-)	()	()	(/	(/	(· · · /	()
423	0	OYSTER RIVER COOP	2,893,480,797	2,756,730,797	3,559,573,193	3,399,648,441	37,422,272	21,900,504	4,015,162	12.93	7.57	1.46	21.96	10.51	6.15	1.18	17.84
423	151	DURHAM	1,856,713,268	1,753,952,068	2,057,334,965	1,947,389,190	21,499,413	13,951,845	2,431,391	11.58	7.51	1.39	20.48	10.45	6.78	1.25	18.48
423	297	LEE	733,320,216	720,220,316	1,037,459,517	1,019,163,567	10,486,912	5,743,710	1,078,084	14.30	7.83	1.50	23.63	10.11	5.54	1.06	16.71
423	331	MADBURY	303,447,313	282,558,413	464,778,711	433,095,684	5,435,947	2,204,949	505,687	17.91	7.27	1.79	26.97	11.70	4.74	1.17	17.61
425		PELHAM	2,737,437,647	2,658,306,538	3,266,738,424	3,172,869,968	28,462,938	17,516,080	3,704,981	10.40	6.40	1.39	18.19	8.71	5.36	1.17	
427	427	PEMBROKE	794,536,548	771,321,448	1,221,843,799	1,186,237,817	13,963,592	6,732,561	1,413,042	17.57	8.48	1.83	27.88	11.43	5.51	1.19	18.13
428	0	PEMI-BAKER COOP C	1,171,453,200	XXXXXXXXXXX	1,584,032,843	XXXXXXXXXXX	11,475,344	XXXXXXXXXX	xxxxxxxxx x	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		ASHLAND	113,547,511	XXXXXXXXXXXX	116,734,047	XXXXXXXXXXXX	1,248,661	XXXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		CAMPTON	144,395,366	XXXXXXXXXXXX	325,265,748	XXXXXXXXXXXX	2,102,346	XXXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		HOLDERNESS	403,513,515	XXXXXXXXXXX	411,519,162	XXXXXXXXXXX	2,721,555	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		PLYMOUTH	245,664,691	XXXXXXXXXXX	267,614,276	XXXXXXXXXXX	2,230,153	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		RUMNEY	67,997,571	XXXXXXXXXXX	116,835,127	XXXXXXXXXXX	884,372	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		THORNTON	160,719,495	XXXXXXXXXXX	294,422,285	XXXXXXXXXXX	1,900,720	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		WENTWORTH	35,615,051	XXXXXXXXXXX	51,642,198	XXXXXXXXXXX	387,537	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
435		PIERMONT	133,014,280	129,579,780	171,253,191	166,838,666	2,029,734	835,233	178,981	15.26	6.28	1.38	22.92	11.85	4.88	1.07	
437		PITTSBURG	593,455,846	577,655,446	621,766,587	605,359,110	2,252,708	2,792,718	634,370	3.80	4.70	1.10	9.60	3.62	4.49	1.05	
439		PITTSFIELD	361,471,513	352,151,213	567,481,738	552,941,489	4,684,458	3,741,775	584,239	12.96	10.35	1.66	24.97	8.25	6.59	1.06	
441		PLAINFIELD	542,261,444	532,365,744	536,355,216	526,624,931	5,126,496	2,810,856	592,282	9.45	5.19	1.11	15.75	9.56	5.24	1.12	
447 449		PLYMOUTH PORTSMOUTH	739,377,470 6,577,145,132	711,336,270 6,394,367,400	805,439,178 10,118,760,813	775,025,729 9,841,751,094	8,055,124 41,663,288	9,070,702 52,690,260	865,986 11,410,459	10.89 6.33	12.27 8.02	1.22 1.78	24.38 16.13	10.00 4.12	11.26 5.21	1.12 1.16	
449	449	PORTSMOUTH	6,577,145,132	6,394,367,400	10,110,760,613	9,041,751,094	41,003,200	52,690,260	11,410,459	6.33	0.02	1./0	10.13	4.12	5.21	1.10	10.49
450		PROFILE C	565,185,923	XXXXXXXXXXX	815,753,636	XXXXXXXXXXXX	4,620,444	XXXXXXXXXXX	XXXXXXXXXX X		XXXXXX			XXXXXX			XXXXXX
450	53	BETHLEHEM	233,449,272	XXXXXXXXXXX	264,680,671	XXXXXXXXXXXX	2,408,946	XXXXXXXXXXX	XXXXXXXXXX X				XXXXXX		XXXXXX		XXXXXX
450	0	LAFAYETTE REG	331,736,651	XXXXXXXXXXXX	551,072,965	XXXXXXXXXXXX	2,211,498	XXXXXXXXXXX	XXXXXXXXXX X				XXXXXX		XXXXXX		XXXXXX
450 450	155 183	EASTON FRANCONIA	36,001,964	XXXXXXXXXXXX	58,721,370	XXXXXXXXXXXX	188,883	XXXXXXXXXXX	XXXXXXXXXX X				XXXXXX		XXXXXX	XXXXXX	XXXXXX
450	512	SUGAR HILL	201,749,006 93,985,681	XXXXXXXXXXXX	296,976,040 195,375,555	XXXXXXXXXXXX	1,258,812 763,803	XXXXXXXXXXX	XXXXXXXXXX X			XXXXXX		XXXXXX			XXXXXX
450	312	SOCIATITIEE	33,303,001		190,070,000		700,000				XXXXXX	XXXXXX			XXXXXX	XXXXXX	XXXXX
453	453	RAYMOND	1,354,042,681	1,329,058,881	1,954,460,865	1,918,871,406	18,889,227	7,109,273	2,019,288	13.95	5.25	1.52	20.72	9.66	3.64	1.05	14.35
461	461	ROCHESTER	2,850,005,061	2,737,262,861	5,046,028,819	4,855,024,280	37,071,584	30,579,461	5,482,601	13.01	10.73	2.00	25.74	7.35	6.06	1.13	14.54
463	463	ROLLINSFORD	477,321,399	471,207,699	522,962,765	513,852,700	4,307,852	2,462,235	563,779	9.03	5.15	1.20	15.38	8.24	4.71	1.10	14.05
467	467	RUMNEY	200,932,680	188,632,780	345,247,557	324,149,959	2,923,946	1,410,249	435,664	14.55	7.02	2.31	23.88	8.47	4.08	1.34	13.89
471	471	RYE	3,263,133,200	3,246,737,300	4,912,360,545	4,887,742,078	11,949,799	9,648,803	4,581,240	3.66	2.96	1.41	8.03	2.43	1.96	0.94	5.33
473	473	SALEM	6,559,418,798	6,432,345,198	8,502,565,562	8,338,810,924	60,640,429	40,703,601	9,711,832	9.24	6.21	1.51	16.96	7.13	4.79	1.16	13.08
	_																
476		SANBORN REG	2,020,860,623	1,944,205,423	2,443,448,496	2,355,770,542	26,080,084	8,698,395	2,794,796	12.91	4.30	1.44	18.65	10.67	3.56	1.19	
476 476	283 403	KINGSTON NEWTON	1,365,510,246	1,303,197,746	1,449,284,138 994,164,358	1,383,311,516	14,119,743	5,775,826	1,576,784	10.34	4.23	1.21 1.90	15.78 24.61	9.74 12.03	3.99 2.94	1.14	
470	403	NEWTON	655,350,377	641,007,677	994,164,356	972,459,026	11,960,341	2,922,569	1,218,012	18.25	4.46	1.90	24.01	12.03	2.94	1.25	10.22
485	485	SEABROOK	3.476.040.200	2,171,380,850	4,718,469,374	2,967,248,769	19,964,262	27,166,517	3,326,539	5.74	7.82	1.53	15.09	4.23	5.76	1.12	11.11
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486		SHAKER REG	1,673,346,643	1,642,593,854	2,017,279,646	1,980,231,548	16,332,546	11,954,343	2,135,831	9.76	7.14	1.30	18.20	8.10	5.93	1.08	
486	43	BELMONT	1,302,693,459	1,279,417,770	1,481,274,504	1,454,974,290	12,288,631	8,761,756	1,599,682	9.47	6.75	1.25	17.47	8.30	5.92	1.10	
486	81	CANTERBURY	370,653,184	363,176,084	536,005,141	525,257,258	4,043,915	3,192,587	536,149	10.91	8.61	1.48	21.00	7.54	5.96	1.02	14.52
•••	464	COMEDOWODTI:			0.400 5 := = :=	0.005.001.105	10.000 :=:	10.000.0	0.000				0				
491	491	SOMERSWORTH	1,146,259,651	1,124,114,851	2,138,045,717	2,095,324,192	18,209,172	13,252,047	2,083,220	15.89	11.56	1.85	29.30	8.52	6.20	0.99	15.71
493	0	SOUHEGAN COOP C	854,845,995	XXXXXXXXXXX	1,187,403,520	XXXXXXXXXXX	14,954,076	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
493	17	AMHERST	755,924,078	XXXXXXXXXXX	1,021,855,402	XXXXXXXXXXX	12,745,494	XXXXXXXXXX	XXXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
493	367	MONT VERNON	98,921,917	XXXXXXXXXXX	165,548,118	XXXXXXXXXXX	2,208,582	XXXXXXXXXX	XXXXXXXXX X	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

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																9/3/	/2024
DIS			2023	2023	2023	2023	2023	2023	2023								
			NET	NET ASSESSED	EQUALIZED	EQUALIZED	LOCAL	OTHER LOCAL	STATE		2023 TA					AX RATES	
			ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY			1,000 OF				\$1,000 OF	
			VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX	,	ASSESSED	VALUATIO	N		EQUALIZ	ED VALUAT	ION
			FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT								
			TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist	Loc	DISTRICT	(WITH UTILITIES)	(W/O UTILITIES)	(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL		TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
495		SOUTH HAMPTON	267,893,523	262,299,023	252,797,369	247,549,244	2,403,118	999,984	287,674	8.97	3.73	1.10	13.80	9.51	3.96	1.16	
499		STARK	76,020,179	63,220,709	159,693,240	132,673,553	774,677	676,663	102,935	10.19	8.90	1.63	20.72	4.85	4.24	0.78	
501		STEWARTSTOWN	205,467,806	182,905,306	202,556,065	180,327,000	1,907,836	917,638	169,811	9.29	4.46	0.93	14.68	9.42	4.53	0.94	
503		STODDARD	304,771,910	292,774,810	505,647,996	485,785,248	2,576,788	2,022,702	552,862	8.45	6.64	1.89	16.98	5.10	4.00	1.14	
507	507	STRAFFORD	724,963,900	709,980,100	1,081,693,128	1,059,362,576	8,222,882	4,161,601	1,105,470	11.34	5.74	1.56	18.64	7.60	3.85	1.04	12.49
500	E00	CTDATEODD	100 045 000	70 700 000	004 000 004	140,000,504	000 504	000 770	05.010	0.40	0.04	4.04	10.11	4.44	4.00	0.00	0.00
509		STRATFORD	106,045,898	72,730,998	204,300,031	140,036,501	900,504	986,773	95,619	8.49	9.31	1.31	19.11	4.41	4.83	0.68	
511 513		STRATHAM SULLIVAN	1,608,852,837	1,581,528,237	2,425,412,215	2,384,375,207	24,346,337	6,447,626	2,798,784	15.13	4.01	1.77	20.91	10.04	2.66	1.17	
			66,103,176	61,384,776	94,534,890	87,823,083	1,253,119	797,252	109,414	18.96	12.06	1.78	32.80	13.26	8.43	1.25	
515 510		SUNAPEE SURRY	2,396,653,812	2,365,856,812	2,561,085,562	2,528,182,784	10,094,815	10,391,520	2,678,474	4.21	4.34	1.13	9.68	3.94	4.06	1.06	
519 525		TAMWORTH	137,506,939	131,586,939	140,313,973	134,405,789	1,372,586	658,790	164,086	9.98	4.79	1.25 2.03	16.02 25.23	9.78	4.70	1.22	
323	323	TAMWORTH	402,519,178	393,807,996	711,885,882	692,921,913	5,887,850	3,449,174	800,851	14.63	8.57	2.03	25.23	8.27	4.85	1.16	14.28
E21	E21	THORNTON	460 601 671	462.983.071	000 400 001	040 164 500	6.054.014	0.500.070	707 100	10.50	E E0	1 70	20.76	7.00	2.00	0.00	11.00
531	331	THORNTON	469,691,671	402,903,071	860,428,881	848,164,530	6,354,214	2,598,078	787,102	13.53	5.53	1.70	20.76	7.38	3.02	0.93	11.33
534	•	TIMBERLANE REG	4,685,570,523	4,600,611,033	5,803,564,220	5,693,751,843	64,371,596	21,270,965	6,517,291	13.74	4.54	1.42	19.70	11.09	3.67	1.14	15.90
534	27	ATKINSON	1,586,779,409		1,912,795,116	1,889,545,566	15,505,582	5,256,752	2,218,437			1.42	14.50		2.75	1.17	
534		DANVILLE	588,594,634	1,567,391,809 568,341,034	851,661,781	822,519,911	10,857,901	3,080,344	869,238	9.77 18.45	3.31 5.23	1.53	25.21	8.11 12.75	3.62	1.17	
534	443	PLAISTOW	1,371,005,410	1,334,941,720	1,823,531,313	1,775,903,584	20,143,036	8,424,691	2,006,438	14.69	6.15	1.50	22.34	11.05	4.62	1.13	
534		SANDOWN	1,139,191,070	1,129,936,470	1,215,576,010	1,205,782,782	17,865,077	4,509,178	1,423,178	15.68	3.96	1.26	20.90	14.70	3.71	1.13	
334	4/9	SANDOWN	1,139,191,070	1,129,936,470	1,215,576,010	1,205,762,762	17,005,077	4,509,176	1,423,176	15.00	3.90	1.20	20.90	14.70	3./1	1.10	19.59
539	520	UNITY	137,342,985	134,370,385	222,792,517	217,974,689	2,207,209	1,657,155	245,022	16.07	12.07	1.82	29.96	9.91	7.44	1.12	18.47
543		WAKEFIELD	2,278,100,822	2,259,239,622	2,246,402,381	2,227,107,550	7,578,767	5,513,064	2,492,413	3.33	2.42	1.10	6.85	3.37	2.45	1.12	
549		WARREN	109,838,031	95,332,431	144,127,793	125,190,978	1,414,606	914,342	147,383	12.88	8.32	1.55	22.75	9.81	6.34	1.18	
551		WASHINGTON	370,678,338	366,471,887	415,433,198	410,722,725	2,376,257	2,777,145	486,435	6.41	7.49	1.33	15.23	5.72	6.68	1.18	
	٠	Withintareit	070,070,000	000,471,007	410,400,100	410,722,720	2,070,207	2,777,140	400,400	0.41	7.40	1.00	10.20	0.72	0.00	1.10	10.00
553	553	WATERVILLE VALLEY	503,998,167	500,611,367	687,129,548	682,521,657	1,061,666	4,378,747	627,557	2.11	8.69	1.25	12.05	1.55	6.37	0.92	8.84
555		WEARE	1,290,670,044	1,255,309,444	1,695,353,451	1,649,190,788	16,259,435	6,174,932	1,830,230	12.60	4.78	1.46	18.84	9.59	3.64	1.11	
559		WENTWORTH	130,659,285	124,383,085	189,457,336	180,374,558	1,780,000	1,328,025	176,983	13.62	10.17	1.42	25.21	9.40	7.01	0.98	
563		WESTMORELAND	201,931,559	198,510,459	279,648,137	274,929,379	2,517,111	1,486,598	290,420	12.47	7.36	1.46	21.29	9.00	5.32	1.06	
				,		,,	_,-,-,	1,100,000									
568	0	WHITE MTNS REG	1,612,632,206	1,545,088,706	2,023,346,690	1,923,581,570	11,114,601	13,174,849	2,261,634	6.89	8.17	1.46	16.52	5.49	6.51	1.18	13.18
568		CARROLL	617,357,121	610,984,021	723,660,684	716,215,474	2,975,602	3,707,887	918,964	4.82	6.01	1.50	12.33	4.11	5.12	1.28	10.51
568	119	DALTON	143,615,363	137,432,963	173,399,680	155,484,651	1,061,271	874,968	174,237	7.39	6.09	1.27	14.75	6.12	5.05	1.12	12.29
568	275	JEFFERSON	164,777,293	155,864,893	248,392,434	234,986,417	1,444,585	1,259,237	238,647	8.77	7.64	1.53	17.94	5.82	5.07	1.02	11.91
568	287	LANCASTER	445,062,167	419,009,367	459,958,051	433,315,981	2,904,500	4,238,475	528,225	6.53	9.52	1.26	17.31	6.31	9.21	1.22	16.74
568	567	WHITEFIELD	241,820,262	221,797,462	417,935,842	383,579,047	2,728,643	3,094,282	401,561	11.28	12.80	1.81	25.89	6.53	7.40	1.05	14.98
		WILTON-LYNDEBORO	786,542,620	776,488,220	1,087,606,423	1,073,739,428	9,636,239	6,966,845	1,189,725	12.25	8.86	1.53	22.64	8.86	6.41	1.11	16.38
572	329	LYNDEBOROUGH	220,994,598	218,112,598	327,083,007	322,838,530	2,750,689	2,124,126	373,299	12.45	9.61	1.71	23.77	8.41	6.49	1.16	16.06
572	571	WILTON	565,548,022	558,375,622	760,523,416	750,900,898	6,885,550	4,842,719	816,426	12.18	8.56	1.46	22.20	9.05	6.37	1.09	16.51
573	573	WINCHESTER	337,723,030	303,508,761	564,601,199	508,048,689	6,181,562	3,926,360	531,268	18.30	11.63	1.75	31.68	10.95	6.95	1.05	18.95
575	575	WINDHAM	3,160,525,990	3,127,337,390	4,927,611,846	4,876,139,175	47,011,761	14,839,257	5,723,502	14.87	4.70	1.83	21.40	9.54	3.01	1.17	13.72
579	579	WINDSOR	37,511,601	36,745,601	48,270,258	47,283,145	277,232	82,191	49,177	7.39	2.19	1.34	10.92	5.74	1.70	1.04	8.48
E04	•	WINNACLININET COOP C	2 420 046 005	vvvvvvvvvv	4 770 170 500		22 404 700	vvvvvvvvv	vvvvvvvv v	vvvvv	vvvvv	vvvvv	vvvvv	vvvvv	vvvvv	vvvvv	vvvvv
581 501		WINNACUNNET COOP C		XXXXXXXXXXXX	4,772,179,509	XXXXXXXXXXXX	22,494,728	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXX				XXXXXX		XXXXXX
	225		1,407,795,321	XXXXXXXXXXXX	2,264,916,200	XXXXXXXXXXXX	10,639,323	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXX			XXXXXX		XXXXXX
	227		315,873,862	XXXXXXXXXXXX	323,561,738	XXXXXXXXXXXX	1,773,504	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		XXXXXX				XXXXXX		XXXXXX
581 501			544,041,398	XXXXXXXXXXXX	594,785,561	XXXXXXXXXXXX	3,279,425	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXX			XXXXXX		XXXXXX
581	485	SEABROOK	1,170,535,504	XXXXXXXXXXX	1,588,916,010	XXXXXXXXXXX	6,802,476	XXXXXXXXXX	XXXXXXXXXXXXXXX	AAAAXX	XXXXXX	XXXXXX	AXXXXX	AXXXXX	XXXXXX	AXXXXX	XXXXXX
500	•	WINNISQUAM REG	0 104 001 007	2 120 000 207	2 000 200 275	0.005.004.054	10 401 641	14 500 510	2 054 202	6.45	6.65	1 40	14.00	4.65	E 00	1.00	10.77
582 582	404		2,184,021,207 590,169,088	2,130,892,307 575,561,088	2,889,209,275 690,051,443	2,805,621,051 673,815,592	13,431,641 3,557,382	14,520,513 3,960,418	3,051,393 744,062	6.15	6.65	1.43 1.29	14.23 14.05	4.65 5.16	5.03 5.74	1.09 1.10	
	477		954,601,397		993,429,653	986,600,503		5,821,795		6.04	6.72		12.04		5.74		
	532		639,250,722	948,018,097 607,313,122		1,145,204,956	4,602,628 5,271,631	4,738,300	1,061,604 1,245,727	4.82 8.25	6.10	1.12 2.05	17.71	4.63 4.37	3.93	1.08 1.09	
302	J32	TILTON	033,230,722	007,313,122	1,205,728,179	1,145,204,956	0,271,031	4,730,300	1,240,727	0.25	7.41	2.05	17.71	4.37	3.93	1.09	9.39

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DIS	2023	2023	2023	2023	2023	2023	2023							0/0/	2024
	NET	NET ASSESSED	EQUALIZED	EQUALIZED	LOCAL	OTHER LOCAL	STATE		2023 TAX	RATES			2023 TA	X RATES	
	ASSESSED	VALUATION FOR	VALUATION OF	VALUATION FOR	EDUCATION	PROPERTY TAX	PROPERTY		PER \$1	,000 OF				1,000 OF	
	VALUATION	STATE	SCHOOL	STATE	TAX	ASSESSMENTS	TAX	,	ASSESSED	VALUATIO	N		EQUALIZE	D VALUAT	ION
	FOR LOCAL	EDUCATION	DISTRICTS FOR	EDUCATION	ASSESSMENT	(MUNICIPALITY	ASSESSMENT								
	TAXES	TAXES ONLY	LOCAL TAXES	TAX ONLY	FOR	AND	FOR	LOCAL	OTHER	STATE	TOTAL	LOCAL	OTHER	STATE	TOTAL
Dist Loc DISTRICT	(WITH UTILITIES)	(W/O UTILITIES)	(WITH UTILITIES)	(W/O UTILITIES)	SCHOOLS	COUNTY)	EDUCATION	EDUC.	LOCAL	EDUC.	TAX RATE	EDUC.	LOCAL	EDUC.	TAX RATE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TOTALS	256,357,933,940	246,815,278,204	337,523,968,873	O E 324,547,066,501	F 2,464,297,405	1,728,427,410	G 363,753,627	Н		Statistics:	J				
										State Aver	age	7.31	5.12	1.12	13.55
										Minimum		(2.23)	0.13	0.63	
										Median		8.41	4.93	1.10	
										Maximum		14.98	11.75	1.44	25.02

PLEASE NOTE: Tax rates shown for Cooperative School Districts are not actual tax rates. They are weighted averages for the towns within that Cooperative.

Other footnotes and explanations are on the next page.

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New Hampshire State Department Of Education Valuations, Property Tax Assessments And Tax Rates Of School Districts 2023-2024

FOOTNOTES

- A Carroll and Coos County Commissioners perform administrative functions for populated unincorporated places in Coos and Carroll counties.
- B Hanover's share of the Dresden assessment is included in the figure for Hanover School District; the Dresden figures are for reference only.
- C All figures for Exeter Region Coop, Hollis/Brookline Coop, John Stark Regional, Pemi-Baker Coop, Profile, Souhegan Coop and Winnacunnet Coop school districts are shown for reference only. The total Tax Assessments and Valuations for these towns are shown under (1) Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham, (2) Brookline and Hollis, (3) Henniker and Weare, (4) Ashland, Campton, Holderness, Plymouth, Rumney, Thornton and Wentworth, (5) Bethlehem and Lafayette Regional, (6) Amherst and Mont Vernon, (7) Hampton, Hampton Falls, North Hampton and Seabrook.
- **D** Represents 2023 Equalized Valuation including utilities & railroads of all communities organized as school districts. The total 2023 Equalized Valuation with utilities of the State (including unincorporated places not listed) was \$337,545,378,487.
- E Represents 2023 Equalized Valuation not including utilities & railroads of all communities organized as school districts. The total 2023 Equalized Valuation without utilities of the State (including unincorporated places not listed) was \$324,568,246,603.
- F Represents 2023 Local Property Taxes Assessed for Schools for all communities organized as school districts. Negative assessments are included in the sum.
- G Represents 2023 Local Property Taxes Assessed for Town and County Tax Rates. Negative assessments are included in the sum.
- H Represents 2023 State Property Taxes Assessed for Schools for all communities organized as school districts. The total State Property Tax Assessment for the State includes \$33,348 from unincorporated places that are not listed for a total of \$363,753,627.
- J Carroll County District and Coos County District communities have been excluded from calculation of the statistics.
- K District received an additional \$134,289. This, in lieu of a tax payment from the hydro plant, reduced Penacook's school assessment. ("In lieu of tax payments" usually reduce the municipal assessment.)

EXPLANATIONS

Column

- 1 Basis for the computation of Local Property Taxes as shown on individual property tax bills.
- 2 Basis for the computation of the State Education Tax as shown on individual property tax bills.
- 3 The equalized valuations represent the fair market value of most property. The equalized value of current use property is equal to the value of property that would generate the same tax revenue. Equalized valuations and tax rates are comparable from town to town and used for state reports.
- 4 Basis for "Equalized" State Education Tax Rate. (See Explanation for Column 3.)
- 5 The amount of money to be raised by Local Property Taxes for schools.
- 6 The amount of money to be raised by Local Property Taxes for other services (town and county).
- 7 The amount of money to be raised by the Statewide Enhanced Education Tax. In places with two or fewer students the Statewide Enhanced Education Tax assessment may be more than the state budget. When this happens the excess is applied to the local education and other local budget. The result may be negative assessments and tax rates.
- 8 Local Education Tax Assessments is derived by dividing Column 5 by Column 1 and converting to rates per \$1,000.
- 9 Other Local Tax Assessments for other services is derived by dividing Column 6 by Column 1 and converting to rates per \$1,000.
- 10 Derived by dividing Column 7 by Column 2 and converting to a \$1000 rate. In a few cases the assessed valuation of a school district differs slightly from the assessed valuation of the town or city due to property "set-offs" from one town or city to another. All assessed valuations reported in this study are those applicable to school districts. Total tax rates appearing in this report may differ from actual tax rates, by a penny or so, due to these set-offs, and rounding of and conversion to rates per thousand.
- 11 Total Assessed Tax Rates consist of the sum of all Local and State Tax Rates.
- 12 Equalized Local Education Tax Rates are derived by dividing Column 5 by Column 3 and converting to a \$1,000 rate.
- 13 Equalized Local Tax Rates for other services are derived by dividing Column 6 by Column 3 and converting to a \$1,000 rate.
- **14** Derived by dividing Column 7 by Column 4.
- 15 Total Equalized Tax Rate consists of the sum of all Local and State Equalized Tax Rates.

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

2023 - 2024 Free Reduced School Lunch Eligibility Rate by District

As of October 31, 2023 data collection through i4See and Direct Certification

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
53	Pembroke SAU Office	9	Allenstown	335	131	39.10%
72	Alton SAU Office	15	Alton	418	62	14.83%
39	Amherst SAU Office	17	Amherst	1341	73	5.44%
46	Merrimack Valley SAU Office	19	Andover	192	49	25.52%
2	Inter-Lakes Cooperative SAU Office	23	Ashland	149	62	41.61%
15	Hooksett SAU Office	29	Auburn	653	50	7.66%
86	Barnstead SAU Office	31	Barnstead	483	109	22.57%
74	Barrington SAU Office	33	Barrington	970	108	11.13%
9	Conway SAU Office	35	Bartlett	169	51	30.18%
23	Haverhill Cooperative SAU Office	39	Bath	47	11	23.40%
25	Bedford SAU Office	41	Bedford	4060	238	5.86%
3	Berlin SAU Office	51	Berlin	1000	486	48.60%
35	SAU #35 Office	53	Bethlehem	140	48	34.29%
67	Bow SAU Office	57	Bow	1669	91	5.45%
16	Exeter SAU Office	63	Brentwood	295	25	8.47%
41	Hollis-Brookline SAU Office	71	Brookline	576	25	4.34%
48	Plymouth SAU Office	75	Campton	281	86	30.60%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
15	Hooksett SAU Office	79	Candia	270	32	11.85%
82	Chester SAU Office	93	Chester	514	34	6.61%
29	Keene SAU Office	95	Chesterfield	248	41	16.53%
53	Pembroke SAU Office	99	Chichester	188	24	12.77%
6	Claremont SAU Office	101	Claremont	1590	644	40.50%
7	Colebrook SAU Office	105	Colebrook	304	125	41.12%
8	Concord SAU Office	111	Concord	3932	1378	35.05%
1	Contoocook Valley SAU Office	112	Contoocook Valley	1938	392	20.23%
9	Conway SAU Office	113	Conway	1515	534	35.25%
100	Cornish SAU Office	115	Cornish	136	6	4.41%
99	Croydon SAU Office	117	Croydon	24	8	33.33%
53	Pembroke SAU Office	127	Deerfield	495	53	10.71%
10	Derry Cooperative SAU Office	131	Derry Cooperative	3085	748	24.25%
11	Dover SAU Office	141	Dover	3580	906	25.31%
70	Hanover SAU Office	142	Dresden	1047	49	4.68%
67	Bow SAU Office	149	Dunbarton	242	12	4.96%
16	Exeter SAU Office	153	East Kingston	118	10	8.47%
14	Epping SAU Office	165	Epping	870	136	15.63%
53	Pembroke SAU Office	167	Epsom	370	77	20.81%
20	Gorham SAU Office	171	Errol	13	0	0.00%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
16	Exeter SAU Office	173	Exeter	807	125	15.49%
16	Exeter SAU Office	172	Exeter Region Cooperative	2298	227	9.88%
60	Fall Mountain Regional SAU Office	174	Fall Mountain Regional	1419	500	35.24%
61	Farmington SAU Office	175	Farmington	754	289	38.33%
18	Franklin SAU Office	185	Franklin	886	478	53.95%
13	Tamworth SAU Office	187	Freedom	48	20	41.67%
83	Fremont SAU Office	189	Fremont	363	60	16.53%
73	Gilford SAU Office	191	Gilford	1092	156	14.29%
79	Gilmanton SAU Office	195	Gilmanton	359	56	15.60%
19	Goffstown SAU Office	199	Goffstown	2789	349	12.51%
20	Gorham SAU Office	203	Gorham Randolph Shelburne Cooperative	370	98	26.49%
49	Governor Wentworth Regional SAU Office	208	Governor Wentworth Regional	2116	706	33.36%
75	Grantham SAU Office	211	Grantham	271	10	3.69%
50	Greenland SAU Office	215	Greenland	371	12	3.23%
55	Hampstead SAU Office	223	Hampstead	809	75	9.27%
90	Hampton SAU Office	225	Hampton	904	129	14.27%
21	Winnacunnet SAU Office	227	Hampton Falls	185	12	6.49%
70	Hanover SAU Office	233	Hanover	438	14	3.20%
29	Keene SAU Office	235	Harrisville	47	4	8.51%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
23	Haverhill Cooperative SAU Office	238	Haverhill Cooperative	665	232	34.89%
24	Henniker SAU Office	245	Henniker	398	72	18.09%
103	Hill SAU Office	247	Hill	64	25	39.06%
34	Hillsboro-Deering SAU Office	251	Hillsboro-Deering Cooperative	1040	405	38.94%
92	Hinsdale SAU Office	255	Hinsdale	523	244	46.65%
48	Plymouth SAU Office	257	Holderness	150	27	18.00%
41	Hollis-Brookline SAU Office	259	Hollis	681	31	4.55%
41	Hollis-Brookline SAU Office	260	Hollis-Brookline Cooperative	1114	51	4.58%
15	Hooksett SAU Office	261	Hooksett	1268	197	15.54%
66	Hopkinton SAU Office	263	Hopkinton	950	67	7.05%
81	Hudson SAU Office	267	Hudson	3013	517	17.16%
2	Inter-Lakes Cooperative SAU Office	269	Inter-Lakes Cooperative	926	234	25.27%
9	Conway SAU Office	271	Jackson	38	6	15.79%
47	Jaffrey-Rindge SAU Office	274	Jaffrey-Rindge Cooperative	1228	363	29.56%
24	Henniker SAU Office	275	John Stark Regional	624	70	11.22%
65	Kearsarge Regional SAU Office	276	Kearsarge Regional	1653	222	13.43%
29	Keene SAU Office	279	Keene	3019	965	31.96%
16	Exeter SAU Office	281	Kensington	143	12	8.39%
30	Laconia SAU Office	285	Laconia	1812	903	49.83%
35	SAU #35 Office	288	Lafayette Regional	94	15	15.96%

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SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
35	SAU #35 Office	291	Landaff	24	3	12.50%
88	Lebanon SAU Office	295	Lebanon	1629	292	17.93%
71	Lempster SAU Office	299	Lempster	123	51	41.46%
68	Lincoln-Woodstock SAU Office	305	Lincoln-Woodstock Cooperative	246	81	32.93%
35	SAU #35 Office	306	Lisbon Regional	277	111	40.07%
27	Litchfield SAU Office	315	Litchfield	1171	112	9.56%
84	Littleton SAU Office	317	Littleton	588	316	53.74%
12	Londonderry SAU Office	319	Londonderry	3996	481	12.04%
76	Lyme SAU Office	327	Lyme	195	12	6.15%
13	Tamworth SAU Office	333	Madison	114	45	39.47%
37	Manchester SAU Office	335	Manchester	11851	5617	47.40%
29	Keene SAU Office	339	Marlborough	157	58	36.94%
29	Keene SAU Office	341	Marlow	57	22	38.60%
87	Mascenic Regional SAU Office	342	Mascenic Regional	880	194	22.05%
62	Mascoma Valley SAU Office	343	Mascoma Valley Regional	1075	231	21.49%
89	Mason SAU Office	345	Mason	96	7	7.29%
26	Merrimack SAU Office	351	Merrimack	3526	324	9.19%
46	Merrimack Valley SAU Office	352	Merrimack Valley	2215	581	26.23%
69	Middleton SAU	353	Middleton	152	53	34.87%
20	Gorham SAU Office	355	Milan	116	41	35.34%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
40	Milford SAU Office	357	Milford	2011	290	14.42%
64	Milton SAU Office	359	Milton	524	213	40.65%
93	Monadnock Regional SAU Office	363	Monadnock Regional	1581	515	32.57%
77	Monroe SAU Office	365	Monroe	88	27	30.68%
39	Amherst SAU Office	367	Mont Vernon	231	20	8.66%
45	Moultonborough SAU Office	369	Moultonborough	476	100	21.01%
42	Nashua SAU Office	371	Nashua	9772	4001	40.94%
29	Keene SAU Office	375	Nelson	63	15	23.81%
19	Goffstown SAU Office	377	New Boston	478	49	10.25%
50	Greenland SAU Office	381	New Castle	26	0	0.00%
16	Exeter SAU Office	387	Newfields	121	6	4.96%
4	Newfound Area SAU Office	388	Newfound Area	1170	403	34.44%
50	Greenland SAU Office	391	Newington	48	2	4.17%
31	Newmarket SAU Office	399	Newmarket	978	192	19.63%
43	Newport SAU Office	401	Newport	744	420	56.45%
21	Winnacunnet SAU Office	405	North Hampton	270	18	6.67%
58	Northumberland SAU Office	407	Northumberland	306	137	44.77%
44	Northwood SAU Office	411	Northwood	402	59	14.68%
107	Nottingham SAU Office	413	Nottingham	512	49	9.57%
5	Oyster River SAU Office	423	Oyster River Coop	2110	196	9.29%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
28	Pelham SAU Office	425	Pelham	1645	138	8.39%
53	Pembroke SAU Office	427	Pembroke	1410	322	22.84%
48	Plymouth SAU Office	428	Pemi-Baker Regional	638	136	21.32%
23	Haverhill Cooperative SAU Office	435	Piermont	58	11	18.97%
7	Colebrook SAU Office	437	Pittsburg	77	23	29.87%
51	Pittsfield SAU Office	439	Pittsfield	494	208	42.11%
32	Plainfield SAU Office	441	Plainfield	196	11	5.61%
48	Plymouth SAU Office	447	Plymouth	384	127	33.07%
52	Portsmouth SAU Office	449	Portsmouth	2440	295	12.09%
35	SAU #35 Office	450	Profile	215	49	22.79%
33	Raymond SAU Office	453	Raymond	1127	268	23.78%
78	Rivendell Interstate SAU Office	457	Rivendell	80	14	17.50%
54	Rochester SAU Office	461	Rochester	3796	1452	38.25%
104	Rollinsford SAU Office	463	Rollinsford	146	28	19.18%
48	Plymouth SAU Office	467	Rumney	86	42	48.84%
50	Greenland SAU Office	471	Rye	400	8	2.00%
57	Salem SAU Office	473	Salem	3536	546	15.44%
17	Sanborn Regional SAU Office	476	Sanborn Regional	1346	99	7.36%
21	Winnacunnet SAU Office	485	Seabrook	645	311	48.22%
80	Shaker Regional SAU Office	486	Shaker Regional	1130	315	27.88%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
56	Somersworth SAU Office	491	Somersworth	1331	485	36.44%
39	Amherst SAU Office	493	Souhegan Cooperative	691	42	6.08%
21	Winnacunnet SAU Office	495	South Hampton	83	2	2.41%
58	Northumberland SAU Office	499	Stark	29	14	48.28%
7	Colebrook SAU Office	501	Stewartstown	53	39	73.58%
24	Henniker SAU Office	503	Stoddard	54	15	27.78%
105	Strafford SAU Office	507	Strafford	394	62	15.74%
58	Northumberland SAU Office	509	Stratford	56	34	60.71%
16	Exeter SAU Office	511	Stratham	520	32	6.15%
85	Sunapee SAU Office	515	Sunapee	394	70	17.77%
13	Tamworth SAU Office	525	Tamworth	182	98	53.85%
48	Plymouth SAU Office	531	Thornton	173	35	20.23%
106	Timberlane Regional SAU Office	534	Timberlane Regional	3282	411	12.52%
6	Claremont SAU Office	539	Unity	93	35	37.63%
101	Wakefield SAU Office	543	Wakefield	425	115	27.06%
23	Haverhill Cooperative SAU Office	549	Warren	71	39	54.93%
34	Hillsboro-Deering SAU Office	551	Washington	40	19	47.50%
48	Plymouth SAU Office	553	Waterville Valley	43	4	9.30%
24	Henniker SAU Office	555	Weare	825	123	14.91%
48	Plymouth SAU Office	559	Wentworth	74	23	31.08%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Traditional Public Districts			
29	Keene SAU Office	563	Westmoreland	117	25	21.37%
36	White Mountains Regional SAU Office	568	White Mountains Regional	970	433	44.64%
63	Wilton SAU Office	572	Wilton-Lyndeborough Cooperative	541	113	20.89%
94	Winchester SAU Office	573	Winchester	358	167	46.65%
95	Windham SAU Office	575	Windham	2986	89	2.98%
21	Winnacunnet SAU Office	581	Winnacunnet Cooperative	1036	170	16.41%
59	Winnisquam Regional SAU Office	582	Winnisquam Regional	1221	449	36.77%
			Public Academies and Joint Maintenance Agreement			
201	Coe-Brown Northwood Academy	998	Coe-Brown Northwood Academy	664	25	3.77%
202	Pinkerton Academy	999	Pinkerton Academy	2978	365	12.26%
301	Prospect Mountain JMA	970	Prospect Mountain JMA	400	84	21.00%
			Public Charter Schools			
411	Academy for Science and Design Charter School	725	Academy for Science and Design Charter School	640	11	1.72%
426	Arts Academy of New Hampshire Chartered Public High School	702	Arts Academy of New Hampshire Chartered Public High School	121	15	12.40%
455	Benjamin Franklin Academy Chartered Public School	726	Benjamin Franklin Academy Chartered Public School	50	6	12.00%
452	Coastal Waters Chartered Public School	720	Coastal Waters Chartered Public School	82	28	34.15%
429	Compass Classical Academy Charter School	743	Compass Classical Academy Charter School	164	97	59.15%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Public Charter Schools			
410	CSI Charter School	723	CSI Charter School	47	7	14.89%
425	Gate City Charter School For the Arts	742	Gate City Charter School For the Arts	143	57	39.86%
450	Gathering Waters Charter School SAU	750	Gathering Waters Charter School	272	58	21.32%
404	Great Bay Charter School	709	Great Bay Charter School	134	33	24.63%
451	Heartwood Public Charter School	718	Heartwood Public Charter School	67	22	32.84%
432	Kreiva Academy Public Charter School	708	Kreiva Academy Public Charter School	151	98	64.90%
431	LEAF Charter School	706	LEAF Charter School	67	12	17.91%
408	Ledyard Charter School	719	Ledyard Charter School	43	39	90.70%
453	Lionheart Classical Academy Chartered Public School	722	Lionheart Classical Academy Chartered Public School	275	36	13.09%
418	Making Community Connections Charter School	733	Making Community Connections Charter School	65	21	32.31%
430	MicroSociety Academy Charter School Foundation	744	MicroSociety Academy Charter School Foundation	306	33	10.78%
416	Mill Falls Charter School	729	Mill Falls Charter School	167	30	17.96%
427	Mountain Village Charter School	704	Mountain Village Charter School	114	15	13.16%
422	Next Charter School	740	Next Charter School	74	18	24.32%
402	North Country Charter Academy	703	North Country Charter Academy	27	16	59.26%
441	Northeast Woodland Chartered Public School	716	Northeast Woodland Chartered Public School	166	37	22.29%
419	Polaris Charter School	735	Polaris Charter School	122	30	24.59%
454	River View Chartered Public School	724	River View Chartered Public School	18	11	61.11%

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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU ID	SAU Name	District #	District Name	Enrollment 10/01/2023 1	Free/Reduced Eligible 2	% Eligible
			State Average K - 12	154,889	37,329	24.10%
			Public Charter Schools			
420	Robert Frost Charter School	737	Robert Frost Charter School	33	20	60.61%
403	Seacoast Charter School	705	Seacoast Charter School	288	35	12.15%
437	Spark Academy of Advanced Technologies	714	Spark Academy of Advanced Technologies	87	4	4.60%
409	Strong Foundations Charter School	721	Strong Foundations Charter School	336	68	20.24%
407	Surry Village Charter School	717	Surry Village Charter School	97	28	28.87%
417	The Birches Academy of Academics & Art A Public Charter Sch	731	The Birches Academy of Academics & Art A Public Charter Sch	235	17	7.23%
423	The Founders Academy Charter School	741	The Founders Academy Charter School	401	68	16.96%
412	Virtual Learning Academy Charter School	727	Virtual Learning Academy Charter School	534	62	11.61%
434	Windham Academy Public Charter School	712	Windham Academy Public Charter School	369	8	2.17%

Foot Notes

- 1. Enrollment Total includes children in grades 1 through 12 and Kindergarten.
- 2. Free and Reduced Lunch Eligible count collected as of October 31 of the reported school year. The count is adjusted to include children in grades 1 through 12 and kindergarten. Count includes free milk eligible program.
- 3. State Averages do not include Charter Schools.

Rivendell School District counts includes NH resident students only

Data Source

Data collected through I4SEE and Direct Certification.

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Report ID: 20

Type of Data: Preliminary Report Date: 11/29/2023 Run Date: 11/29/2023

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

2023 - 2024 Teacher Average Salary in Public School Districts

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salar
			State Average Salary*	13,089.10	\$67,096.40
53	Pembroke SAU Office	9	Allenstown	39.30	\$62,670.00
72	Alton SAU Office	15	Alton	43.00	\$66,158.00
39	Amherst SAU Office	17	Amherst	114.30	\$74,680.00
46	Merrimack Valley SAU Office	19	Andover	19.00	\$56,873.00
2	Inter-Lakes Cooperative SAU Office	23	Ashland	20.20	\$57,959.00
15	Hooksett SAU Office	29	Auburn	48.50	\$58,797.00
86	Barnstead SAU Office	31	Barnstead	42.00	\$49,835.00
74	Barrington SAU Office	33	Barrington	72.00	\$57,888.00
9	Conway SAU Office	35	Bartlett	19.00	\$62,983.00
23	Haverhill Cooperative SAU Office	39	Bath	9.40	\$52,303.00
25	Bedford SAU Office	41	Bedford	298.40	\$71,060.00
3	Berlin SAU Office	51	Berlin	95.30	\$66,236.00
35	SAU #35 Office	53	Bethlehem	15.00	\$58,545.00
67	Bow SAU Office	57	Bow	129.00	\$71,972.00
16	Exeter SAU Office	63	Brentwood	28.00	\$79,820.00
41	Hollis-Brookline SAU Office	71	Brookline	47.00	\$61,128.00
48	Plymouth SAU Office	75	Campton	30.00	\$78,897.00
15	Hooksett SAU Office	79	Candia	27.00	\$57,063.00
82	Chester SAU Office	93	Chester	44.60	\$62,292.00
29	Keene SAU Office	95	Chesterfield	24.00	\$62,854.00
53	Pembroke SAU Office	99	Chichester	21.00	\$59,520.00
6	Claremont SAU Office	101	Claremont	78.00	\$88,000.00
7	Colebrook SAU Office	105	Colebrook	33.50	\$50,399.00
8	Concord SAU Office	111	Concord	328.30	\$84,916.00
1	Contoocook Valley SAU Office	112	Contoocook Valley	208.80	\$60,803.00
9	Conway SAU Office	113	Conway	132.00	\$59,309.00
100	Cornish SAU Office	115	Cornish	15.90	\$58,460.00
99	Croydon SAU Office	117	Croydon	2.50	\$55,250.00
53	Pembroke SAU Office	127	Deerfield	57.80	\$64,694.00
10	Derry Cooperative SAU Office	131	Derry Cooperative	248.40	\$66,985.00
11	Dover SAU Office	141	Dover	270.90	\$68,386.00
70	Hanover SAU Office	142	Dresden	102.60	\$86,532.00
67	Bow SAU Office	149	Dunbarton	17.00	\$65,371.00
16	Exeter SAU Office	153	East Kingston	15.50	\$68,407.00
14	Epping SAU Office	165	Epping	82.00	\$55,277.00
53	Pembroke SAU Office	167	Epsom	35.00	\$63,487.00
20	Gorham SAU Office	171	Errol	1.90	\$52,070.53
16	Exeter SAU Office	172	Exeter Region Cooperative	202.00	

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salar
16	Exeter SAU Office	173	Exeter	83.50	\$84,232.00
60	Fall Mountain Regional SAU Office	174	Fall Mountain Regional	130.10	\$59,718.00
61	Farmington SAU Office	175	Farmington	77.00	\$52,171.00
18	Franklin SAU Office	185	Franklin	75.20	\$50,234.00
13	Tamworth SAU Office	187	Freedom	5.00	\$56,015.00
83	Fremont SAU Office	189	Fremont	36.00	\$59,643.00
73	Gilford SAU Office	191	Gilford	103.00	\$67,010.00
79	Gilmanton SAU Office	195	Gilmanton	31.00	\$70,312.00
19	Goffstown SAU Office	199	Goffstown	209.00	\$63,951.00
20	Gorham SAU Office	203	Gorham Randolph Shelburne Cooperative	40.20	\$55,859.00
49	Governor Wentworth Regional SAU Office	208	Governor Wentworth Regional	215.40	\$75,580.00
75	Grantham SAU Office	211	Grantham	20.60	\$71,977.00
50	Greenland SAU Office	215	Greenland	38.80	\$68,725.00
55	Hampstead SAU Office	223	Hampstead	74.00	\$73,013.00
90	Hampton SAU Office	225	Hampton	92.00	\$74,459.00
21	Winnacunnet SAU Office	227	Hampton Falls	15.00	\$86,922.00
70	Hanover SAU Office	233	Hanover	43.00	\$85,267.00
29	Keene SAU Office	235	Harrisville	5.40	\$49,267.00
23	Haverhill Cooperative SAU Office	238	Haverhill Cooperative	64.00	\$59,086.59
24	Henniker SAU Office	245	Henniker	33.50	\$61,702.00
103	Hill SAU Office	247	Hill	7.80	\$53,604.00
34	Hillsboro-Deering SAU Office	251	Hillsboro-Deering Cooperative	97.30	\$69,342.00
92	Hinsdale SAU Office	255	Hindsale	Did Not Report	V 20,0 1=100
48	Plymouth SAU Office	257	Holderness	19.40	\$73,518.00
41	Hollis-Brookline SAU Office	259	Hollis	55.00	\$73,988.00
41	Hollis-Brookline SAU Office	260	Hollis-Brookline Cooperative	97.80	\$72,256.00
15	Hooksett SAU Office	261	Hooksett	100.00	\$63,585.00
66	Hopkinton SAU Office	263	Hopkinton	81.50	\$72,520.00
81	Hudson SAU Office	267	Hudson	237.00	\$59,393.00
2	Inter-Lakes Cooperative SAU Office	269	Inter-Lakes Cooperative	92.10	\$73,183.00
9	Conway SAU Office	271	Jackson	3.00	\$83,599.00
47	Jaffery-Rindge SAU Office	274	Jaffrey-Rindge Cooperative	Did Not Report	ψ05,599.00
24	Henniker SAU Office	275	John Stark Regional	53.90	\$62,279.00
65	Kearsarge Regional SAU Office	276	Kearsarge Regional	171.60	
29	Keene SAU Office	279	Keene	266.00	\$67,521.00 \$60,037.00
					. ,
16	Exeter SAU Office	281	Kensington	17.10	\$80,505.00
30	Laconia SAU Office	285	Laconia	166.00	\$59,809.00
35	SAU #35 Office	288	Lafayette Regional	8.60	\$71,000.00
35	SAU #35 Office	291	Landaff	2.40	\$64,000.00
88	Lebanon SAU Office	295	Lebanon	149.00	\$74,271.00
71	Lempster SAU Office	299	Lempster	8.80	\$51,435.00
68	Lincoln-Woodstock SAU Office	305	Lincoln-Woodstock Cooperative	37.20	\$62,437.00
35	SAU #35 Office	306	Lisbon Regional	38.00	\$59,801.00
27	Litchfield SAU Office	315	Litchfield	94.90	\$65,027.00
84	Littleton SAU Office	317	Littleton	69.80	\$60,466.00
12	Londonderry SAU Office	319	Londonderry	Did Not Report	
76	Lyme SAU Office	327	Lyme	23.60	\$75,151.00
13	Tamworth SAU Office	333	Madison	12.60	\$59,728.00
37	Manchester SAU Office	335	Manchester	1,033.20	\$65,624.00

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salary
29	Keene SAU Office	339	Marlborough	14.60	\$60,466.00
29	Keene SAU Office	341	Marlow	4.30	\$40,197.00
87	Mascenic Regional SAU Office	342	Mascenic Regional	74.00	\$59,201.00
62	Mascoma Valley SAU Office	343	Mascoma Valley Regional	90.50	\$63,299.00
89	Mason SAU Office	345	Mason	8.20	\$57,820.00
26	Merrimack SAU Office	351	Merrimack	292.00	\$66,661.00
46	Merrimack Valley SAU Office	352	Merrimack Valley	185.80	\$60,054.00
69	Middleton SAU	353	Middleton	14.00	\$55,028.00
20	Gorham SAU Office	355	Milan	10.40	\$46,068.60
40	Milford SAU Office	357	Milford	176.70	\$67,691.00
64	Milton SAU Office	359	Milton	45.20	\$49,153.00
93	Monadnock Regional SAU Office	363	Monadnock Regional	127.30	\$55,390.00
77	Monroe SAU Office	365	Monroe	12.50	\$48,846.00
39	Amherst SAU Office	367	Mont Vernon	20.00	\$65,680.00
45	Moultonborough SAU Office	369	Moultonborough	60.40	\$64,995.00
42	Nashua SAU Office	371	Nashua	878.20	\$67,581.00
29	Keene SAU Office	375	Nelson	7.00	\$51,571.00
19	Goffstown SAU Office	377	New Boston	35.00	\$65,194.00
50	Greenland SAU Office	381	New Castle	3.60	\$82,363.00
16	Exeter SAU Office	387	Newfields	12.50	\$78,748.00
4	Newfound Area SAU Office	388	Newfound Area	99.80	\$57,074.00
50	Greenland SAU Office	391	Newington	6.40	\$73,175.00
31	Newmarket SAU Office	399	Newmarket	90.70	\$70,927.00
43	Newport SAU Office	401	Newport	81.90	\$49,087.00
21	Winnacunnet SAU Office	401	North Hampton	32.50	\$88,834.00
			Northumberland		
58	Northumberland SAU Office	407		30.50	\$38,400.00
44	Northwood SAU Office	411	Northwood	31.00	\$57,612.00
107	Nottingham SAU Office	413	Nottingham	37.50	\$68,156.00
5	Oyster River SAU Office	423	Oyster River Coop	178.60	\$80,573.00
28	Pelham SAU Office	425	Pelham	151.00	\$57,500.00
53	Pembroke SAU Office	427	Pembroke	127.00	\$68,495.00
48	Plymouth SAU Office	428	Pemi-Baker Regional	53.00	\$75,856.00
23	Haverhill Cooperative SAU Office	435	Piermont	6.30	\$53,679.17
7	Colebrook SAU Office	437	Pittsburg	16.10	\$53,759.00
51	Pittsfield SAU Office	439	Pittsfield	46.00	\$45,686.00
32	Plainfield SAU Office	441	Plainfield	20.60	\$72,061.00
48	Plymouth SAU Office	447	Plymouth	41.40	\$77,639.00
52	Portsmouth SAU Office	449	Portsmouth	224.60	\$89,817.00
35	SAU #35 Office	450	Profile	32.50	\$58,790.00
33	Raymond SAU Office	453	Raymond	99.50	\$60,634.00
54	Rochester SAU Office	461	Rochester	Did Not Report	
104	Rollinsford SAU Office	463	Rollinsford	11.50	\$63,375.00
48	Plymouth SAU Office	467	Rumney	14.50	\$51,835.00
50	Greenland SAU Office	471	Rye	42.80	\$85,028.00
57	Salem SAU Office	473	Salem	292.80	\$73,241.00
17	Sanborn Regional SAU Office	476	Sanborn Regional	117.40	\$62,796.00
21	Winnacunnet SAU Office	485	Seabrook	58.00	\$80,555.00
80	Shaker Regional SAU Office	486	Shaker Regional	111.20	\$59,851.00
56	Somersworth SAU Office	491	Somersworth	113.70	\$55,304.00
39	Amherst SAU Office	493	Souhegan Cooperative	67.00	\$75,952.00

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salary
21	Winnacunnet SAU Office	495	South Hampton	9.90	\$90,572.00
58	Northumberland SAU Office	499	Stark	2.40	\$54,000.00
7	Colebrook SAU Office	501	Stewartstown	7.20	\$51,593.00
24	Henniker SAU Office	503	Stoddard	6.00	\$47,018.00
58	Northumberland SAU Office	509	Stratford	6.00	\$47,837.00
16	Exeter SAU Office	511	Stratham	46.00	\$88,401.00
85	Sunapee SAU Office	515	Sunapee	38.50	\$77,771.00
13	Tamworth SAU Office	525	Tamworth	22.50	\$64,239.00
48	Plymouth SAU Office	531	Thornton	24.00	\$69,996.00
106	Timberlane Regional SAU Office	534	Timberlane Regional	291.50	\$60,199.00
6	Claremont SAU Office	539	Unity	Did Not Report	
101	Wakefield SAU Office	543	Wakefield	38.00	\$52,079.00
23	Haverhill Cooperative SAU Office	549	Warren	8.50	\$59,548.75
34	Hillsboro-Deering SAU Office	551	Washington	4.70	\$66,975.00
48	Plymouth SAU Office	553	Waterville Valley	7.00	\$65,013.00
24	Henniker SAU Office	555	Weare	Did Not Report	
48	Plymouth SAU Office	559	Wentworth	9.00	\$51,446.00
29	Keene SAU Office	563	Westmoreland	12.80	\$50,915.00
36	White Mountains Regional SAU Office	568	White Mountains Regional	95.70	\$55,044.00
63	Wilton SAU Office	572	Wilton-Lyndeborough Cooperative	53.00	\$51,337.00
94	Winchester SAU Office	573	Winchester	32.00	\$52,755.00
95	Windham SAU Office	575	Windham	200.10	\$68,735.00
21	Winnacunnet SAU Office	581	Winnacunnet Cooperative	99.00	\$82,660.00
59	Winnisquam Regional SAU Office	582	Winnisquam Regional	97.70	\$57,036.00

Public Academies and Joint Maintenance Agreement

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salary
301	Prospect Mountain JMA	970	Prospect Mountain JMA	35.60	\$70,182.00
201	Coe-Brown Northwood Academy	998	Coe-Brown Northwood Academy	60.00	\$83,470.00
202	Pinkerton Academy	999	Pinkerton Academy	220.60	\$65,121.00

Public Charter Schools

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salary
426	Arts Academy of New Hampshire Chartered Public High School	702	Arts Academy of New Hampshire Chartered Public High School	11.00	\$47,484.00
402	North Country Charter Academy	703	North Country Charter Academy	6.00	\$39,000.00
427	Mountain Village Charter School	704	Mountain Village Charter School	6.00	\$45,000.00
403	Seacoast Charter School	705	Seacoast Charter School	21.00	\$48,000.00
431	LEAF Charter School	706	LEAF Charter School	6.30	\$48,000.00
432	Kreiva Academy Public Charter School	708	Kreiva Academy Public Charter School	0.00	\$0.00
404	Great Bay Charter School	709	Great Bay Charter School	12.00	\$55,009.00
434	Windahm Academy Public Charter School	712	Windham Academy Public Charter School	Did Not Report	
437	Spark Academy of Advanced Technologies	714	Spark Academy of Advanced Technologies	9.00	\$50,000.00
441	Northeast Woodland Chartered Public School	716	Northeast Woodland Chartered Public School	16.60	\$43,983.00
407	Surry Village Charter School	717	Surry Village Charter School	8.00	\$55,500.00
451	Heartwood Public Charter School	718	Heartwood Public Charter School 6.00 \$44,		\$44,560.00
408	Ledyard Charter School	719	Ledyard Charter School	0.00	\$0.00

SAU#	SAU Name	District #	District Name	All Teachers**	Teacher Average Salary
452	Coastal Waters Chartered Public School	720	Coastal Waters Chartered Public School	18.00	\$43,500.00
409	Strong Foundations Charter School	721	Strong Foundations Charter School	27.30	\$48,087.00
453	Lionheart Classical Academy Chartered Public School	722	Lionheart Classical Academy Chartered Public School	15.30	\$46,000.00
410	CSI Charter School	723	CSI Charter School	2.20	\$0.00
454	River View Chartered Public School	724	River View Chartered Public School	1.00	\$50,000.00
411	Academy for Science and Design Charter School	725	Academy for Science and Design Charter School	34.20	\$44,021.59
455	Benjamin Franklin Academy Chartered Public School	726	Benjamin Franklin Academy Chartered Public School	14.00	\$53,000.00
412	Virtual Learning Academy Charter School	727	Virtual Learning Academy Charter School	110.90	\$63,740.00
416	Mill Falls Charter School	729	Mill Falls Charter School	7.00	\$52,192.00
417	The Birches Academy of Academics & Art A Public Charter Sch	731	The Birches Academy of Academics & Art A Public Charter Sch	16.30	\$51,300.00
418	Making Community Connections Charter School	733	Making Community Connections Charter 4.00 School		\$41,692.00
419	Polaris Charter School	735	Polaris Charter School 9.60		\$50,464.00
420	Robert Frost Charter School	737	Robert Frost Charter School	4.00	\$37,000.00
422	Next Charter School	740	Next Charter School	8.00	\$63,217.00
423	The Founders Academy Charter School	741	The Founders Academy Charter School	38.70	\$43,129.00
425	Gate City Charter School For the Arts	742	Gate City Charter School For the Arts 10.00		\$40,738.00
429	Compass Classical Academy Charter School	743	Compass Classical Academy Charter 12.00 School		\$51,000.00
430	MicroSociety Academy Charter School Foundation	744	MicroSociety Academy Charter School 20.00 Foundation		\$50,000.00
450	Gathering Waters Charter School SAU	750	Gathering Waters Charter School	29.00	\$48,622.00

Foot Notes

Academic School year starts July 1 thru Jun 30

Data Source

ESS (A12F) Teacher Attainment and Average Salary

^{*}Average salaries are for teachers in public school districts, public academies, and joint maintenance agreement schools. Charter School data is for reference only.

^{**}All Teachers is a summary of preschool teachers, kindergarten teachers, regular and special education elementary and secondary teachers in full time equivalents.

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics

25 Hall Street, Concord, NH 03301

2023 - 2024 Home Education Counts By District

Where The District Is The Participating Agent

Reporting: 161/162 Districts = 99.38%

SAU#	SAU Name	District #	District Name	Total
53	Pembroke SAU Office	9	Allenstown	13
72	Alton SAU Office	15	Alton	13
39	Amherst SAU Office	17	Amherst	12
46	Merrimack Valley SAU Office	19	Andover	5
2	Inter-Lakes Cooperative SAU Office	23	Ashland	3
15	Hooksett SAU Office	29	Auburn	6
86	Barnstead SAU Office	31	Barnstead	10
74	Barrington SAU Office	33	Barrington	23
9	Conway SAU Office	35	Bartlett	3
23	Haverhill Cooperative SAU Office	39	Bath	2
25	Bedford SAU Office	41	Bedford	21
3	Berlin SAU Office	51	Berlin	35
35	SAU #35 Office	53	Bethlehem	0
67	Bow SAU Office	57	Bow	7
16	Exeter SAU Office	63	Brentwood	3
41	Hollis-Brookline SAU Office	71	Brookline	10
48	Plymouth SAU Office	75	Campton	4
15	Hooksett SAU Office	79	Candia	5
82	Chester SAU Office	93	Chester	43
29	Keene SAU Office	95	Chesterfield	11
53	Pembroke SAU Office	99	Chichester	5
6	Claremont SAU Office	101	Claremont	19
7	Colebrook SAU Office	105	Colebrook	10
8	Concord SAU Office	111	Concord	54
1	Contoocook Valley SAU Office	112	Contoocook Valley	55
9	Conway SAU Office	113	Conway	7
100	Cornish SAU Office	115	Cornish	2
99	Croydon SAU Office	117	Croydon	3
53	Pembroke SAU Office	127	Deerfield	17
10	Derry Cooperative SAU Office	131	Derry Cooperative	
11	Dover SAU Office	141	Dover	41
70	Hanover SAU Office	142	Dresden	22

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU#	J# SAU Name District # District Name		Total	
67	Bow SAU Office	149	Dunbarton	4
16	Exeter SAU Office	153	East Kingston	0
14	Epping SAU Office	165	Epping	12
53	Pembroke SAU Office	167	Epsom	11
20	Gorham SAU Office	171	Errol	0
16	Exeter SAU Office	172	Exeter Region Cooperative	14
16	Exeter SAU Office	173	Exeter	3
60	Fall Mountain Regional SAU Office	174	Fall Mountain Regional	17
61	Farmington SAU Office	175	Farmington	26
18	Franklin SAU Office	185	Franklin	27
13	Tamworth SAU Office	187	Freedom	0
83	Fremont SAU Office	189	Fremont	5
73	Gilford SAU Office	191	Gilford	9
79	Gilmanton SAU Office	195	Gilmanton	21
19	Goffstown SAU Office	199	Goffstown	29
20	Gorham SAU Office	203	Gorham Randolph Shelburne Cooperative	5
49	Governor Wentworth Regional SAU Office	208	Governor Wentworth Regional	66
75	Grantham SAU Office	211	Grantham	1
50	Greenland SAU Office	215	Greenland	12
55	Hampstead SAU Office	223	Hampstead	10
90	Hampton SAU Office	225	Hampton	33
21	Winnacunnet SAU Office	227	Hampton Falls	4
70	Hanover SAU Office	233	Hanover	13
29	Keene SAU Office	235	Harrisville	2
23	Haverhill Cooperative SAU Office	238	Haverhill Cooperative	20
24	Henniker SAU Office	245	Henniker	11
103	Hill SAU Office	247	Hill	5
34	Hillsboro-Deering SAU Office	251	Hillsboro-Deering Cooperative	19
92	Hinsdale SAU Office	255	Hinsdale	16
48	Plymouth SAU Office	257	Holderness	3
41	Hollis-Brookline SAU Office	259	Hollis	8
41	Hollis-Brookline SAU Office	260	Hollis-Brookline Cooperative	12
15	Hooksett SAU Office	261	Hooksett	13
66	Hopkinton SAU Office	263	Hopkinton	4
81	Hudson SAU Office	267	Hudson	36
2	Inter-Lakes Cooperative SAU Office	269	Inter-Lakes Cooperative	6
9	Conway SAU Office	271	Jackson	2
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New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU#	AU # SAU Name District # District Name		District Name	Total	
47	Jaffrey-Rindge SAU Office	274	Jaffrey-Rindge Cooperative	48	
24	Henniker SAU Office	275	John Stark Regional	12	
65	Kearsarge Regional SAU Office	276	Kearsarge Regional	6	
29	Keene SAU Office	279	Keene	46	
16	Exeter SAU Office	281	Kensington	2	
30	Laconia SAU Office	285	Laconia	64	
35	SAU #35 Office	288	Lafayette Regional	1	
35	SAU #35 Office	291	Landaff	1	
88	Lebanon SAU Office	295	Lebanon	20	
71	Lempster SAU Office	299	Lempster	7	
68	Lincoln-Woodstock SAU Office	305	Lincoln-Woodstock Cooperative	3	
35	SAU #35 Office	306	Lisbon Regional	5	
27	Litchfield SAU Office	315	Litchfield	5	
84	Littleton SAU Office	317	Littleton	11	
12	Londonderry SAU Office	319	Londonderry	21	
76	Lyme SAU Office	327	Lyme	2	
13	Tamworth SAU Office	333	Madison	1	
37	Manchester SAU Office	335	Manchester	180	
29	Keene SAU Office	339	Marlborough	3	
29	Keene SAU Office	341	Marlow	0	
87	Mascenic Regional SAU Office	342	Mascenic Regional	31	
62	Mascoma Valley SAU Office	343	Mascoma Valley Regional	28	
89	Mason SAU Office	345	Mason	7	
26	Merrimack SAU Office	351	Merrimack	29	
46	Merrimack Valley SAU Office	352	Merrimack Valley	42	
69	Middleton SAU	353	Middleton	2	
20	Gorham SAU Office	355	Milan	1	
40	Milford SAU Office	357	Milford	45	
64	Milton SAU Office	359	Milton	14	
93	Monadnock Regional SAU Office	363	Monadnock Regional		
77	Monroe SAU Office	365	Monroe	2	
39	Amherst SAU Office	367	Mont Vernon	4	
45	Moultonborough SAU Office	369	Moultonborough		
42	Nashua SAU Office	371	Nashua		
29	Keene SAU Office	375	Nelson	2	
19	Goffstown SAU Office	377	New Boston		
50	Greenland SAU Office	381	New Castle	0	

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU # SAU Name District #		District Name	Total	
16	Exeter SAU Office	387	Newfields	0
4	Newfound Area SAU Office	388	Newfound Area	36
50	Greenland SAU Office	391	Newington	3
31	Newmarket SAU Office	399	Newmarket	9
43	Newport SAU Office	401	Newport	51
21	Winnacunnet SAU Office	405	North Hampton	0
58	Northumberland SAU Office	407	Northumberland	6
44	Northwood SAU Office	411	Northwood	15
107	Nottingham SAU Office	413	Nottingham	7
5	Oyster River SAU Office	423	Oyster River Coop	44
28	Pelham SAU Office	425	Pelham	16
53	Pembroke SAU Office	427	Pembroke	12
48	Plymouth SAU Office	428	Pemi-Baker Regional	38
23	Haverhill Cooperative SAU Office	435	Piermont	3
7	Colebrook SAU Office	437	Pittsburg	1
51	Pittsfield SAU Office	439	Pittsfield	0
32	Plainfield SAU Office	441	Plainfield	3
48	Plymouth SAU Office	447	Plymouth	11
52	Portsmouth SAU Office	449	Portsmouth	14
35	SAU #35 Office	450	Profile	8
33	Raymond SAU Office	453	Raymond	49
54	Rochester SAU Office	461	Rochester	157
104	Rollinsford SAU Office	463	Rollinsford	5
48	Plymouth SAU Office	467	Rumney	6
50	Greenland SAU Office	471	Rye	10
57	Salem SAU Office	473	Salem	28
17	Sanborn Regional SAU Office	476	Sanborn Regional	8
21	Winnacunnet SAU Office	485	Seabrook	16
80	Shaker Regional SAU Office	486	Shaker Regional	28
56	Somersworth SAU Office	491	Somersworth	42
39	Amherst SAU Office	493	Souhegan Cooperative	5
21	Winnacunnet SAU Office	495	South Hampton	0
58	Northumberland SAU Office	499	Stark	1
7	Colebrook SAU Office	501	Stewartstown	
24	Henniker SAU Office	503	Stoddard	2
105	Strafford SAU Office	507	Strafford	12
58	Northumberland SAU Office	509	Stratford	

Report ID : 13 Type of Data: Final Report Date: 2/23/2024

Run Date: 9/26/2024

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

SAU#	SAU Name	District #	District Name	Total
16	Exeter SAU Office	511	Stratham	4
85	Sunapee SAU Office	515	Sunapee	5
13	Tamworth SAU Office	525	Tamworth	12
48	Plymouth SAU Office	531	Thornton	10
106	Timberlane Regional SAU Office	534	Timberlane Regional	21
6	Claremont SAU Office	539	Unity	0
101	Wakefield SAU Office	543	Wakefield	22
23	Haverhill Cooperative SAU Office	549	Warren	2
34	Hillsboro-Deering SAU Office	551	Washington	1
48	Plymouth SAU Office	553	Waterville Valley	5
24	Henniker SAU Office	555	Weare	12
48	Plymouth SAU Office	559	Wentworth	4
29	Keene SAU Office	563	Westmoreland	0
36	White Mountains Regional SAU Office	568	White Mountains Regional	16
63	Wilton SAU Office	572	Wilton-Lyndeborough Cooperative	8
94	Winchester SAU Office	573	Winchester	14
95	Windham SAU Office	575	Windham	25
21	Winnacunnet SAU Office	581	Winnacunnet Cooperative	14
59	Winnisquam Regional SAU Office	582	Winnisquam Regional	38
	'		Total Public Districts	2.769

Total Public Districts

District - Is The Participating Agent	2,769

Other

Other Totals	597
Private Schools - Is The Participating Agent	286
Dept. of Education - Is The Participating Agent	311

State Totals Home Schooled

State Total	3,366
Other Total	597
Public Charter Schools**	0
Public Academies and JMA's*	0
Public District	2,769

Report ID : 13 Type of Data: Final

Report Date: 2/23/2024

Run Date: 9/26/2024

New Hampshire Department of Education Division of Education Analytics and Resources Bureau of Educational Statistics 25 Hall Street, Concord, NH 03301

Foot Notes

Academic School year starts July 1 thru Jun 30

Ed 315.04(h) On October 1 of each year, the participating agency shall notify the commissioner of the number of children for whom programs were established since the previous report.

- **Public Academies and Joint Maintenance Agreement can not act as a participating agent.
- ***Public Charter schools can not act as a participating agent.

Data Source

ESS - A12E and the A12C

Department of education

Goffstown Revenues and Other Reports

Goffstown School District FY 2025 -2026 Proposed Budget Overview

Voter Approved FY 2025 General Fund Budget (Includes \$250,000 CRF Deposit)	\$ 52,846,023	
Proposed FY 2026 General Fund Default Budget	\$ 54,652,297	
Difference between FY25 Default and FY24	\$ 1,806,274	3.42%
FY 2026 General Fund Base (Default)	\$ 54,652,297	
FY 2026 Proposed General Fund New Spending	\$ 299,429	
Total Proposed FY 2026 General Fund Budget	\$ 54,951,726	
Difference in Proposed and Default	\$ 299,429	0.57% increase
Difference in Proposed FY26 and Approved FY25	\$ 2,105,703	3.98% increase

PROPOSED TOTAL BUDGET APPROPRIATION							
Proposed FY 26 General Fund Budget	\$	54,951,726					
Proposed FY 26 Food Service Budget	\$	1,469,946	Not raised by taxation				
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	Not raised by taxation				
Proposed FY 26 Total Appropriation	\$	57,721,672					

DEFAULT BUDGET						
Proposed FY 26 General Fund Budget	\$	54,652,297				
Proposed FY 26 Food Service Budget	\$	1,469,946	Not raised by taxation			
Proposed FY 26 Special Revenue Fund Budget	\$	1,300,000	Not raised by taxation			
Proposed FY 26 Total Default Appropriation	\$	57,422,243				

DIFFERENCE for VERIFICATION	\$ 299,429

Tax Rate Estimates * **		
Goffstown Valuation for FY 25/26 (.5% increase)	\$ 2,733,371,066	
Article 2 Proposed Tax Impact	\$ 2,105,703	\$ 0.77
Article 2 Default Tax Impact	\$ 1,806,274	\$ 0.66

^{*} THE ABOVE TAX RATE ESTIMATES ARE BASED ON THE FY 2024 TOWN OF GOFFSTOWN PROPERTY VALUATION (+ .5% INCREASE). IN 2023, THE TOWN OF GOFFSTOWN WENT THROUGH A REVALUATION OF ALL PROPERTIES, AND ANY ESTIMATED TAX RATES ARE SUBJECT TO CHANGE.

^{**} THE ABOVE TAX RATE IS ONLY BASED ON EXPENDITURES PER THOUSAND AND DOES NOT INCLUDE REVENUE PROJECTIONS

Goffstown School District FY 2025-2026

Projected/Estimated Revenues

			2021-2022 MS-24	2022-2023 MS-24	2023	3-2024 MS- 24	2024-2025 Post Audit - Pends Tax Rate Setting in 11-2024			
LOCAL REVI	ENUE FROM OTHER THAN TAXES									
1300-1349	Regular Education Tuition	\$	7,000,000	\$ 7,100,000	\$	7,200,000	\$	7,500,000	\$	7,600,000
1400-1449	Transportation Fees	\$	-	\$ -	\$	-	\$	-	\$	-
1500-1599	Earnings on Investments	\$	5,000	\$ 5,000	\$	90,000	\$	40,000	\$	80,000
1600-1699	School Lunch Sales	\$	415,991	\$ 762,023	\$	810,523	\$	925,900	\$	975,946
1600-1699	GESS Contract (Food Service)				\$	27,877				
1700-1799	Student Activities									
1800-1899	Community Service Activities									
1900-1999	Other Local Revenue	\$	55,000	\$ 55,000	\$	65,000	\$	65,000	\$	65,000
	Local Sources Subtotal	\$	7,475,991	\$ 7,922,023	\$	8,193,400	\$	8,530,900	\$	8,720,946
REVENUE FR	ROM STATE SOURCES									
3210	School Building Aid	\$	262,446	\$ -	\$	-	\$	-	\$	-
3215	Kindergarten Building Aid	\$	-	\$ -	\$	-	\$	-	\$	-
3220	Kindergarten Aid	\$	-	\$ -	\$	-	\$	-	\$	-
3230	Special Education Aid	\$	300,000	\$ 300,000	\$	230,000	\$	425,000	\$	425,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$	22,275	\$ 22,275	\$	22,275	\$	22,275	\$	22,275
3250	Adult Education	\$	· -	\$ ·-	\$	_	\$	50,000	\$	30,000
3260	Child Nutrition	\$	13.000	\$ 13.000	\$	13.000	\$	13.000	\$	14,000
3270	Driver Education		-,	-,		-,		-,		,
3290-3299	Other State Sources			\$ 1,609	\$	18,239	\$	10,808	\$	10,808
	State Sources Subtotal	\$	597.721	\$ 336,884	\$	283,514	\$	521.083	\$	502,083
REVENUE FR	ROM FEDERAL SOURCES			,		/ -		, , , , , , , , , , , , , , , , , , , ,		,,,,,
4100-4539	Federal Programs / Grants	\$	1,000,000	\$ 2,000,000	\$	2,500,000	\$	1,400,000	\$	1,300,000
4100-4539	Federal Programs / Grants (GESS Contract)			· · ·	\$	11,634	\$	-	\$	· -
4540	Vocational Education	\$	-	\$ -	\$	-	\$	-	\$	-
4550	Adult Education									
4560	Child Nutrition Programs	\$	750.000	\$ 400,000	\$	400.000	\$	400.000	\$	400,000
4570	Disabilities Programs	\$	-	\$ -	\$	-	\$	-	\$	-
4580	Medicaid Distribution	\$	50.000	\$ 50.000	\$	35.000	\$	35.000	\$	50,000
4590-4999	USDA Commodities	\$	70,000	\$ 70,000	\$	70,000	\$	80,000	\$	80,000
4810	Federal Forest Reserve	\$	-	\$ -	\$	-	\$	-	\$	-
	Federal Sources Subtotal	\$	1.870.000	\$ 2.520.000	\$	3.016.634	\$	1.915.000	\$	1.830.000
OTHER FINA	NCING SOURCES		, ,	,,-		-,,-		,,		, ,
5110-5139	Sale of Bonds	\$	-	\$ =	\$	-	\$	-	\$	-
5140	Reimbursement of Anticipation Notes	\$	-	\$ -	\$	-	\$	-	\$	-
5221	Transfer from Food Service SR Fund	\$	-	\$ -	\$	-	\$	-	\$	-
5222	Transfer from Other SR Funds	\$	-	\$ 37,312	\$	-	\$	-	\$	-
5230	Transfer from Capital Project Funds	\$	-	\$ 	\$	-	\$	-	\$	-
5251	Transfer from Capital Reserve Funds	\$	-	\$ -	\$	-	\$	-	\$	-
5252	Transfer from Expendable Trust Funds	\$	-	\$ =	\$	=	\$	-	\$	-
5253	Transfer from Non-Expendable Trust	\$	-	\$ -	\$	-	\$	-	\$	
5300-5699	Other Financing Sources	\$	-	\$ -	\$	-	\$	-	\$	-
9997	Supplemental Appropriation (Contra)	,								
9998	Amount Voted from Fund Balance (CRF)	\$	-	\$ -	\$	250,000	\$	250,000	\$	400,000
	Other Sources Subtotal	\$	-	\$ 37,312	\$	250,000	\$	250,000	\$	400,000
CLIDTOTAL	SCHOOL REVENUES AND CREDITS	\$	9.943.712	\$ 10.816,219	\$	11.743.548	\$	11.216.983	\$	11,453,029

Goffstown School District FY 2025-2026

Projected/Estimated Revenues

		2021-2022 MS-24		2022-2023 MS-24	20:	23-2024 MS- 24	-	24-2025 Post Audit Pends Tax Rate tting in 11-2024	20	025-2026 Estimate
Unassigned Fund Balance (MS-25)	\$	4,200,401	\$	3,879,717	\$	3,956,355	\$	3,530,766	\$	3,400,000
Less Voted from Fund Balance	\$	200,000	\$	200,000	\$	250,000	\$	250,000	\$	400,000
Less Fund Balance to Reduce Taxes	\$	3,335,401	\$	2,814,717	\$	2,606,355	\$	1,980,766	\$	1,700,000
Fund Balance Retained (2.5%)	\$	665,000	\$	865,000	\$	1,100,000	\$	1,300,000	\$	1,300,000
Total Revenues and Tax Credits	\$	13,479,113	\$	13,830,936	\$	14,349,903	\$	13,197,749	\$	13,153,029
Appropriation Overview										
General Fund Appropriation	\$	45,494,111	\$	46,878,659	\$	49,273,366	\$	52,583,023	\$	54,951,726
Food Service Appropriation	\$	1,248,991	\$	1,245,023	\$	1,321,400	\$	1,418,900	\$	1,469,946
Special Revenue Appropriation	\$	1,000,000	\$	2,037,312	\$	2,511,634	\$	1,400,000	\$	1,300,000
Warrant Article (GESS)	\$	-	\$		\$	-	\$		\$	-
Warrant Article (Glen Lake Portable)	\$	-	\$	-	\$	-	\$	-	\$	-
Warrant Article CRF (UFB)	\$	200,000			\$	-	\$	250,000	\$	400,000
Petition Warrant Article							\$	13,000	49	-
Total Appropriation	\$	47,943,102	\$	50,160,994	\$	53,106,400	\$	55,664,923	\$	58,121,672
LESS TOTAL REVENUES/CREDITS	\$	13,479,113	\$	13,830,936	\$	14,349,903	\$	13,197,749	\$	13,153,029
NET LOCAL SCHOOL APPROPRIATION	\$	34,463,989	\$	36,330,058	\$	38,756,497	\$	42,467,174	\$	44,968,643
LESS Net Education Grant (Adequacy)	\$	7,826,722	\$	8,492,369	\$	7,841,022	\$	7,841,022	\$	7,841,022
LESS SWEPT (Statewide Property Tax)	\$	3,364,276	\$	2,443,973	\$	3,394,811	\$	3,258,355	\$	3,258,355
One Time Parity Aid	\$	-	\$	-	\$	-	\$	-	\$	-
Net Required Local Education Tax Effort	\$	23,272,991	\$	25,393,716	\$	27,520,664	\$	31,367,797	\$	33,869,266
Total Assessment Valuation w/Utilities	\$	1,746,180,900	\$	1,759,819,500	\$	2,706,241,000	\$	2,719,772,205	\$	2 722 274 066
	t		Ė		Ė		Ė			2,733,371,066
Tax Rate	\$	13.33	\$	14.43	\$	10.17	\$	11.53	\$	12.39

Tax Rates are ESTIMATES ONLY

FY 24 Town Valuation is an estimate, Tax Rate will be setr in November 2024

Revenues are based on ESTIMATES and are subject to change

State Adequacy and SWEPT are ESTIMATES and are subject to change

Town Valuations are ESTIMATED at a 1/2 % Increase Based on Current FY 24 Valuation

In 2023 the Town of Goffstown had a "Revaluation of Properties" - The Tax Rate changed accordingly

The Business Administrator provides this for informational purposes only

Goffstown School District Capital Reserve Fund History

Date	Amo	ount	Comments
July 1, 2019	\$	200,000.00	First Deposit into CRF
June 1, 2020	\$	(103,366.97)	MVMS gym lockers/ partition walls, GHS bleachers
June 30, 2020	\$	1,571.05	Earned Interest
June 30, 2020	\$	98,204.08	BALANCE
July 1, 2020	\$	200,000.00	Second Deposit into CRF
December 15, 2020	\$	(40,756.00)	GHS rear stairs
December 15, 2020	\$	(16,870.00)	Lighting Retrofit
June 30, 2021	\$	145.45	Earned Interest
June 30, 2021	\$	240,723.53	BALANCE
July 1, 2021	\$	200,000.00	Third Deposit into CRF
June 6, 2022	\$	(162,279.00)	MVMS Cistern Project - Phase I
June 6, 2022	\$	(3,254.00)	MVMS Gutters
June 30, 2022	\$	275,190.53	Expected balance in CRF
July 15, 2022	\$	200,000.00	Fourth CRF Deposit
July 15, 2022	\$	475,190.53	Expected CRF Balance- Spendable
August 1, 2022	\$	(26,431.50)	GHS Game Field Scoreboard Final Payment
June 1, 2023	\$	448,759.03	Balance
June 30, 2023	\$	18,735.63	Interest earned
June 30, 2023	\$	467,494.66	BALANCE
July 1, 2023	\$	250,000.00	5th Deposit to be made into CRF
August 30, 2023	\$	717,494.66	Balance
September 1, 2023	\$	(294,039.00)	GHS Theater Renovation Approved
September 1, 2023	\$	(36,066.00)	Glen Lake Boiler Approved
September 1, 2023	\$	(56,833.00)	GHS Fire Panel Approved
September 1, 2023	\$	(49,900.00)	Tractor Replacement Approved
October 1, 2023	\$	280,656.66	Expected CRF Balance- Unallocated/Spendable
November 6, 2023	\$	(65,000.00)	MVMS Roof Top Unit Replacement (approved)
April 15, 2024	\$	(50,000.00)	MVMS Locker Room Epoxy Floor Replacement
April 15, 2024	\$	(45,000.00)	MVMS Café Table Replacements
June 30, 2024	\$	120,656.66	Expected CRF Balance- Unallocated/Spendable
July 15, 2024	\$	250,000.00	6th CRF Deposit (Voter approved- pending)
July 30, 2024	\$	(134,000.00)	Replace District Phone System
July 30, 2024	\$	(50,000.00)	GHS Turf Replacement Reserve 1 of 10
September 9, 2024	\$	(13,000.00)	Wrestling Mat replacement
October 1, 2024	\$	173,656.66	Expected CRF Balance- Unallocated/Spendable

Goffstown School District - FY 26 Default Budget Transfers

The following default budget transfers are included in the FY 26 proposed DEFAULT budget. Many of these transfers were a part of new spending (additions and subtractions) in the FY 25 proposed budget.

FROM LINE	Αľ	MOUNT	TO LINE	AMO	UNT
10-000-1100-16-341	\$	1,000	10-000-2213-16-322	\$	1,000
10-000-1100-16-734	\$	5,000	10-000-2410-16-532	\$	5,000
10-000-1200-50-561	\$	50,000	10-000-1100-18-121	\$	50,000
10-000-1430-18-111	\$	20,000	10-000-2125-16-651	\$	20,000
10-000-2410-00-116	\$	600	10-000-2313-00-125	\$	600
10-000-2410-00-116	\$	10,000	10-000-1100-18-339	\$	10,000
10-000-2410-00-339	\$	4,000	10-000-2120-18-612	\$	4,000
10-000-2410-00-339	\$	500	10-000-1430-18-611	\$	500
10-000-2410-00-339	\$	2,500	10-204-2410-00-531	\$	2,500
10-000-2620-00-611	\$	500	10-102-2620-00-411	\$	500
10-101-1100-02-611	\$	365	10-101-2410-18-811	\$	365
10-101-1200-18-581	\$	300	10-101-1200-18-534	\$	300
10-101-1200-18-731	\$	5,000	10-101-1100-16-442	\$	5,000
10-101-2130-00-731	\$	1,500	10-101-2120-18-612	\$	1,500
10-101-2410-00-534	\$	300	10-101-2410-18-811	\$	300
10-101-2410-00-581	\$	400	10-101-2120-18-651	\$	400
10-101-2620-00-431	\$	8,500	10-204-2620-00-431	\$	8,500
10-101-2620-00-621	\$	2,500	10-101-2620-00-611	\$	2,500
10-101-2620-00-621	\$	2,000	10-102-2620-00-411	\$	2,000
10-101-2630-00-431	\$	1,000	10-204-2630-00-431	\$	1,000
10-102-1100-13-611	\$	200	10-102-1100-02-611	\$	200
10-102-1100-13-611	\$	100	10-102-1100-02-611	\$	100
10-102-1100-13-611	\$	100	10-102-1100-02-611	\$	100
10-102-1100-13-611	\$	2,495	10-102-1100-02-611	\$	2,495
10-102-1100-18-611	\$	7,000	10-102-2410-00-531	\$	7,000
10-102-1200-18-339	\$	500	10-102-1200-18-731	\$	500
10-102-1200-18-534	\$	1,280	10-102-1200-18-431	\$	1,280
10-102-1200-18-534	\$	220	10-102-1200-18-611	\$	220
10-102-2212-18-641	\$	500	10-102-1200-18-731	\$	500
10-102-2222-18-651	\$	1,000	10-102-2222-18-641	\$	1,000
10-102-2410-00-534	\$	500	10-102-2725-20-511	\$	500
10-102-2620-00-623	\$	5,000	10-000-2620-00-431	\$	5,000
10-102-2620-00-623	\$	20,000	10-000-2620-00-431	\$	20,000
10-102-2630-00-431	\$	3,000	10-204-2630-00-431	\$	3,000
10-103-1100-11-611	\$	500	10-103-1100-18-611	\$	500
10-103-1100-18-641	\$	1,844	10-103-2410-00-531	\$	1,844
10-103-1100-18-641	\$	150	10-103-1100-18-442	\$	150
10-103-1100-18-641	\$	260	10-103-1100-05-611	\$	260

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Goffstown School District - FY 26 Default Budget Transfers

The following default budget transfers are included in the FY 26 proposed DEFAULT budget. Many of these transfers were a part of new spending (additions and subtractions) in the FY 25 proposed budget.

FROM LINE	ΑN	OUNT	TO LINE	AMOU	JNT
10-103-1100-18-641	\$	300	10-103-1100-13-611	\$	300
10-103-2410-00-431	\$	500	10-103-1100-18-735	\$	500
10-103-2620-00-431	\$	5,000	10-103-2620-00-611	\$	5,000
10-103-2620-00-431	\$	1,000	10-103-2620-00-411	\$	1,000
10-103-2620-00-622	\$	5,000	10-000-2620-00-431	\$	5,000
10-103-2620-00-623	\$	5,000	10-000-2620-00-431	\$	5,000
10-103-2620-00-735	\$	2,000	10-103-2620-00-432	\$	2,000
10-103-2630-00-431	\$	2,300	10-204-2630-00-431	\$	2,300
10-103-2630-00-432	\$	2,000	10-305-2630-00-432	\$	2,000
10-204-1100-11-611	\$	7,500	10-204-2410-00-531	\$	7,500
10-204-1100-18-641	\$	3,000	10-204-1100-18-737	\$	3,000
10-204-1100-18-642	\$	7,000	10-204-1100-18-737	\$	7,000
10-204-1100-18-642	\$	5,000	10-305-2410-00-531	\$	5,000
10-204-1100-18-642	\$	2,000	10-204-2410-00-531	\$	2,000
10-204-1200-18-431	\$	600	10-204-1410-20-611	\$	600
10-204-1200-18-431	\$	400	10-204-1200-18-611	\$	400
10-204-1420-20-731	\$	500	10-204-1420-20-611	\$	500
10-204-2222-18-431	\$	1,000	10-204-2222-18-611	\$	1,000
10-204-2620-00-623	\$	5,000	10-000-2620-00-431	\$	5,000
10-204-2620-00-624	\$	1,000	10-000-2620-00-431	\$	1,000
10-204-2620-00-731	\$	5,000	10-305-2620-00-431	\$	5,000
10-305-1100-13-611	\$	4,000	10-305-1100-10-611	\$	4,000
10-305-1100-13-611	\$	3,500	10-305-1100-12-611	\$	3,500
10-305-1100-18-431	\$	1,250	10-305-1100-18-442	\$	1,250
10-305-1100-18-431	\$	1,000	10-305-1100-02-611	\$	1,000
10-305-1100-18-431	\$	2,000	10-305-1100-09-611	\$	2,000
10-305-1100-18-431	\$	150	10-305-1100-03-611	\$	150
10-305-1100-18-431	\$	100	10-305-1100-05-611	\$	100
10-305-1100-18-431	\$	500	10-305-1100-08-611	\$	500
10-305-1100-18-612	\$	1,500	10-305-1100-18-611	\$	1,500
10-305-1100-18-642	\$	500	10-305-1100-18-611	\$	500
10-305-1100-18-735	\$	5,000	10-305-1100-18-811	\$	5,000
10-305-1100-18-737	\$	7,500	10-305-1100-18-651	\$	7,500
10-305-1420-20-411	\$	1,000	10-305-1420-20-611	\$	1,000
10-305-1420-20-431	\$	4,000	10-305-1420-20-611	\$	4,000
10-305-1420-20-442	\$	3,000	10-305-1420-20-339	\$	3,000
10-305-1420-20-442	\$	3,000	10-305-1420-20-339	\$	3,000
10-305-1420-20-735	\$	1,600	10-305-1420-20-339	\$	1,600

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Goffstown School District - FY 26 Default Budget Transfers

The following default budget transfers are included in the FY 26 proposed DEFAULT budget. Many of these transfers were a part of new spending (additions and subtractions) in the FY 25 proposed budget.

FROM LINE	Α	MOUNT	TO LINE	AMOL	JNT
10-305-1420-20-891	\$	2,000	10-305-1420-20-339	\$	2,000
10-305-1600-18-611	\$	500	10-305-1600-18-531	\$	500
10-305-1600-18-641	\$	500	10-305-1600-18-612	\$	500
10-305-1600-18-891	\$	500	10-305-1600-18-612	\$	500
10-305-2222-18-643	\$	8,000	10-204-2222-18-643	\$	8,000
10-305-2223-18-611	\$	300	10-305-2410-18-431	\$	300
10-305-2410-00-534	\$	2,500	10-305-2410-00-531	\$	2,500
10-305-2410-00-811	\$	1,000	10-305-2410-00-891	\$	1,000
10-305-2640-00-431	\$	2,000	10-305-2410-00-531	\$	2,000
10-305-2723-17-511	\$	5,000	10-204-2724-20-511	\$	5,000
10-305-2723-17-511	\$	30,000	10-305-2724-20-511	\$	30,000
Totals	\$	313,614		\$	313,614

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Mandate	Fiscal Impact: Very Expensive: VI Expensive: E Moderate: M Not Expensive: NE	Prioritization: Very Important: VI Important: I Moderately Important: MI Nice-to-Have: N	NHSBA Rating: Enter in Rating Options Here	Notes
HB 790 – raises age of "dependent young adults" by allowing those who are younger than 26 years of ago to remain on a dependent's health insurance.	E	I	Enter NHSBA Rating	This bill became Federal Law in the subsequent year with the ACA.
HB 556 – obligation to create emergency response plans.	NE-M	I	Enter NHSBA Rating	Time and resource commitment.Initial cost was moderate, subsequent years is not expensive.
Via Executive Order: •\$2.5 million cut from court ordered placements •\$1M cut from catastrophic special education aid •\$50MC cut from Vecational Tuttion and Transportation aid •Dept of H&HS cut \$14.8M •NHDOE cut \$4M	E	VI	Enter NHSBA Rating	This bill impacted districts differently, especially court ordered placements. Some districts had to absorb more costs into their own operating budgets. CAT Aid seems to vary based on who is in control of the budget in a given year, so this too can be expensive based on the district involved.
SB 359 — updates health education curriculum to include instruction on alcohol/drugs; child abuse; HIV/AIDS; and sexually transmitted disease. No funding was allocated.	NE	MI	Enter NHSBA Rating	Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.
HB 1 and HB 2 (state budget) •Catastrophic special education aid cut by \$3M •State contributions to NHRS cut from 35% to 30% in first year of state budget; cut from 30% to 25% in second year of state budget	VE	И	Enter NHSBA Rating	Retirement contribuitions being reduced is VERY expensive and a shift to local taxpayers. Example, in FY 22 Goffstown SD's retirement costs are around \$4M\$. This one change going from 35% to) state contribution resulted in a \$1.4M\$ cost transferred to the local tax burden or arounf \$1.00 on the local tax rate.
HB 1 (special session/state budget): •Catastrophic special education aid cut by \$7.8M •Vocational Tuition/Transportation cut by \$600K	VE	И	Enter NHSBA Rating	Continued costs to CAT Aid (Special Ed) shifts costs to local lax payer. For the Goffstown. Example, Goffstown SD would receive around 450-500K in CAT aid in 2006. Adjusted for inflationary costs, that number would likely be \$700K in present dollars. This last year, we received \$360K. Arguably a 50% reduction or \$350K loss.
HB 1265 – requires school boards to develop and implement a policy to address air quality	NE	MI	Enter NHSBA Rating	Testing is/was inexpensive. Mitigation of air quality can be very expensive.
HB 1289 – requires schools to do an annual air quality test	NE	MI	Enter NHSBA	See above
SB 486 – suspension of building aid program	VE	И	Enter NHSBA Rating	The suspension of building aid is arguably one of the most consequential of all state legislative actions. Both New Boston and Goffstown have space needs issues, but do to no building aid have used portable classrooms as a medium to long term solution rather than brick and mortar additions or new buildings.
HB 1 and HB 2/State Budget: *Adequacy aid level-funded *Building aid eliminated; state pays current obligations; no new funding/new projects *Catastrophic special education aid reduced to \$21.5M for both 2012 and 2013; estimated costs are \$35M *Vocational Tuition and Transportation budgeted for \$6.9M; estimated costs are \$10M *Dropout prevent cut from \$1.6M ibn 2011 to \$600K in 2013 *State contributions to NHRS cut from 25% in 2011 to zero in; estimated loss is \$82M in 2012 and \$89M in 2013; raise in employee contributions puts losses at \$28M in 2012 and \$22M in 2013, which needs to be made up locally.	VE	VI	Enter NHSBA Rating	See above
SB 300 – places more specific responsibilities on local districts in determining the delivery of special education services for students at charter schools	E	I	Enter NHSBA Rating	This is also based on the individual school district. The costs of special ed services and transportation for a district like Goffstown for students placed in charter schools in is in the range of \$200K-\$350K a year.
SB 372 – education tax credits; business can donate to a "scholarship organization" which then distributes a voucher; business receives tax credit; state loses revenue	NE-M	MI	Enter NHSBA Rating	Cannot quantify costs for this
None	Enter Impact Rating	Enter Priority Rating	Enter NHSBA Rating	Enter Any Notes
HB 533 – requires students to attain math competencies in mathematics for each year in high school. No additional funding.	NE-M	MI	Enter NHSBA Rating	Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.
HB 1 and HB 2/state budget – Adequacy aid level funded; building aid funded at \$37M (NHDOE requested \$50M); court ordered	M	MI	Enter NHSBA	Enter Any Notes
placements cut from \$2.5M to \$1.5M; other programs level-funded; cuts to stabilization grants.			Rating	
	HB 790 – raises age of "dependent young adults" by allowing those who are younger than 26 years of ago to remain on a dependent's health insurance. HB 556 – obligation to create emergency response plans. Via Executive Order: •\$2.5 million cut from court ordered placements •\$11M cut from catastrophic special education aid •\$500K cut from Vecational Tuition and Transportation aid •\$10pt of H&HS cut \$14.8M •NHDOE cut \$4M SB 359 – updates health education curriculum to include instruction on alcohol/drugs; child abuse; HIV/AIDS; and sexually transmitted disease. No funding was allocated. HB 1 and HB 2 (state budget) •Catastrophic special education aid cut by \$3M •State contributions to NHRS cut from 35% to 30% in first year of state budget; cut from 30% to 25% in second year of state budget •Catastrophic special education aid cut by \$7.8M •Wocational Tuition/Transportation cut by \$600K HB 1265 – requires school boards to develop and implement a policy to address air quality HB 1289 – requires schools to do an annual air quality test SB 486 – suspension of building aid program HB 1 and HB 2/State Budget: •Adequacy aid level-funded •Pulliding aid eliminated; state pays current obligations; no new funding/new projects •Catastrophic special education aid reduced to \$21.5M for both 2012 and 2013; estimated costs are \$35M •Propout prevent cut from \$1.6M ibn 2011 to \$600K in 2013 •State contributions to NHRS cut from 25% in 2011 to zero in; estimated costs are \$10M •Propout prevent cut from \$1.6M ibn 2011 to \$600K in 2013 •State contributions to NHRS cut from 25% in 2011 to zero in; estimated costs are \$10M •Propout prevent cut from \$1.6M ibn 2011 to \$600K in 2013 •State contributions to NHRS cut from 25% in 2011 to zero in; estimated loss is \$82M in 2012 and \$89M in 2013; raise in employee contributions puts losses at \$28M in 2012 and \$22M in 2013, which needs to be made up locally. SB 300 – places more specific responsibilities on local districts in determining the delivery of special educatio	HB 1 and HB 2 (state budget)	Mandate HB 790 — nises age of "dependent young adults" by allowing those who are younger than 26 years of age to remain on a dependent's both historiance. HB 1856 — obligation to create emergency response plans. HB 556 — obligation to create emergency response plans. NE-M I VI Executive Order. V2.25 million of from court ordered placements 4310 out from catastrophic special education and remaporation aid -Deport FIREIS 55. State Stat	Mandate Prop. Expendence Prop. Expendence Prop. Expendence Prop.

Year	Mandate	Fiscal Impact: Very Expensive: VI Expensive: E Moderate: M Not Expensive: NE	Prioritization: Very Important: VI Important: I Moderately Important: MI Nice-to-Have: N	NHSBA Rating: Enter in Rating Options Here	Notes
2016	SB 157 – requires students in high school to take and pass a government and civics competency assessment; they didn't put this in the adequate education standards, so there was no concurrent funding.	NE-M	МІ	Enter NHSBA Rating	Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.
2016	SB 369 – requires public schools to provide age-appropriate drug and alcohol education to students.	NE-M	MI	Enter NHSBA Rating	See above
016	SB 460 – requires school boards to ensure that health and physical education includes components relative to child abuse.	NE-M	MI	Enter NHSBA Rating	See above
017	$\rm HB~216-requires$ school districts to provide coursework and access to curricular offerings for students who have been suspended.	NE-M	MI	Enter NHSBA Rating	See above
017	SB 45 – requires a civics course in high school as part of graduation requirements; no state funding associated with the bill.	NE-M	MI	Enter NHSBA Rating	See above
018	HB 1674 – replaces and adds new educational content to school approval standards for an adequate education. Technology education and information/communication technologies have been eliminated; replaced with engineering technologies, computer science, and digital literacy standards.		I	Enter NHSBA Rating	Ongoing costs of technology
018	HB 1612 – data security plans; no cost to develop the plan; but implementation may cost districts tens of thousands of dollars.	E	VI	Enter NHSBA Rating	Initial costs of HB 1612 was probably around \$150k-\$250K for Goffstown. Recurring compliance costs are in the range of \$50K-75K.
2018	SB 247 – lead testing; districts have to test all sources of potable water for lead; no funding.	NE	MI	Enter NHSBA Rating	Testing is/was inexpensive. Mitigation of air quality can be very expensive.
019	HB 4 (state budget) – increases school funding by approximately \$138M over the biennium; but does not change the funding formula; it was one-time money.	NE	VI	Enter NHSBA Rating	No cost to local school districts. However this one time revenue allowed New Boston to replac windows and HVAC systems, in Goffstown, we added a 4 classroom modular to our Kindergarten building.
019	HB 713 - extends the mandate to provide transportation from the previous grades 1-8 to kindergarten through grade 8 (for students living more than 2 miles from the school).	М	МІ	Enter NHSBA Rating	We only have 1/2 day programs in New Boston and Goffstown. This law change forced us to provide mid-day transportation. Cost for NB around \$20K. Goffstown \$60K. (COVID 19 has hampered our ability to best gauge this impact as these are estimates for FY 22)
2019	SB 263 – creates a private right of action for students/parents to sue school districts in state court based on discrimination.	NE-M	I	Enter NHSBA Rating	Enter Any Notes
019	SB 282 - Each district must develop a local policy that guides the development and implementation of a coordinated plan to prevent, assess the risk of, intervene in, and respond to suicide. By April 1, 2021, each school district will have engaged all faculty, staff, contracted and personnel in 2 hours of mandatory suicide awareness and prevention training. This training will occur annually thereafter.	М	VI	Enter NHSBA Rating	Implementation and tracking of these trainings For all employees, 2 hour training requirement. Average \$25 an hour for 600 employees. First year implementation cost was around \$25k. Subsequent years around \$15K-20K
2020	SB 142 – require districts to purchase and provide feminine hygiene products.	NE	MI-I	Enter NHSBA Rating	Initial costs were around \$5K. Future years \$1-2K for supplies.





2023 MS-1

GoffstownSummary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

Assessor	
Scott Bartlett (Town of Goffstown)	

	Municipal Officials	
Name	Position	Signature
Kelly Boyer	Chair	
Peter Georgantas	Vice Chair	
Collis Adams	Select Board	
Jim Craig	Select Board	
Mark T Lemay	Select Board	

	Preparers	
Name	Phone	Email
Scott Bartlett	603-497-8990 x 113	scott.bartlett@goffstownnh.gov
Scott Bartlett	603-497-8990 x 113	scott.bartlett@goffstownnh.gov

Preparer's Signature



2023 MS-1

Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		9,623.00	\$1,009,900
1B	Conservation Restriction Assessment RSA 79-B		0.00	\$0
1C	Discretionary Easements RSA 79-C		3.66	\$100
1D	Discretionary Preservation Easements RSA 79-D		0.34	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	\$0
1F	Residential Land		9,085.00	\$925,394,700
1G	Commercial/Industrial Land		823.00	\$82,470,200
1H	Total of Taxable Land		19,535.00	\$1,008,874,900
11	Tax Exempt and Non-Taxable Land		2,266.00	\$74,633,200
Buildi	ngs Value Only		Structures	Valuation
2A	Residential		0	\$1,409,237,000
2B	Manufactured Housing RSA 674:31		0	\$44,653,000
2C	Commercial/Industrial		0	\$154,696,300
2D	Discretionary Preservation Easements RSA 79-D		6	\$95,700
2E	Taxation of Farm Structures RSA 79-F		0	\$0
2F	Total of Taxable Buildings		0	\$1,608,682,000
2G	Tax Exempt and Non-Taxable Buildings		0	\$153,954,100
Utilitie	es & Timber			Valuation
3A	Utilities			\$110,689,400
3B	Other Utilities			\$0
4	Mature Wood and Timber RSA 79:5			\$0
5	Valuation before Exemption			\$2,728,246,300
Exem	ptions	Tota	al Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	700	1	\$337,800
7	Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		1	\$150,000
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		0	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$0
11	Modified Assessed Value of All Properties			\$2,727,758,500
_	nal Exemptions	Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37 Elderly Exemption RSA 72:39-a,b	\$25,000 \$0	7 182	\$175,000 \$20,220,500
14	Deaf Exemption RSA 72:38-b	\$0 \$0	0	\$20,220,300
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	146	\$1,160,800
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$21,556,300
21A	Net Valuation			\$2,706,202,200
21B	Less TIF Retained Value			\$0
21C 21D	Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption			\$2,706,202,200 \$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Co	mm/Ind Construc	ction	\$2,706,202,200
22	Less Utilities		-	\$110,689,400
23A	Net Valuation without Utilities			\$2,595,512,800
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retain	ned Value		\$2,595,512,800



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Utility Value Appraiser

	Utility V	alue Appraiser			
	Sco	ott Bartlett			
The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.					
Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$11,600				\$11,600
NEW ENGLAND HYDRO TRANSMISSION CORP				\$5,900,000	\$5,900,000
NEW ENGLAND POWER COMPANY				\$5,109,400	\$5,109,400
PSNH DBA EVERSOURCE ENERGY	\$41,606,000	\$1,777,500		\$50,861,700	\$94,245,200
	\$41,617,600	\$1,777,500		\$61,871,100	\$105,266,200
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	\$5,423,200				\$5,423,200

\$5,423,200

\$5,423,200



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	582	\$291,000
Surviving Spouse RSA 72:29-a	\$2,000	1	\$2,000
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	61	\$122,000
All Veterans Tax Credit RSA 72:28-b	\$500	60	\$30,000
Combat Service Tax Credit RSA 72:28-c			
		704	\$445,000

Deaf & Disabled Exemption Report

Deaf Income Limits				
Single				
Married				

Deaf Asset Limits					
Single					
Married					

Disabled Income Limits		
Single		
Married		

Disabled Asset Limits		
Single		
Married		

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	12
75-79	4
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	49	\$76,500	\$3,748,500	\$3,633,750
75-79	48	\$103,500	\$4,968,000	\$4,968,000
80+	85	\$137,500	\$11,687,500	\$11,618,750
	182		\$20,404,000	\$20,220,500

Income Limits					
Single	Single \$42,500				
Married	\$60,000				

Asset	Limits
Single	\$180,000
Married	\$180,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes Structures: 7

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes Properties: 1

Assessed value prior to effective date of RSA 75:1-a: 0

Current Assessed Value: \$1,878,800

Properties:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,074.00	\$278,900
Forest Land	6,794.00	\$658,800
Forest Land with Documented Stewardship	1,165.00	\$58,000
Unproductive Land	115.00	\$2,900
Wet Land	475.00	\$11,300
	9,623.00	\$1,009,900
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	3,072.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	88.27
Total Number of Owners in Current Use	Owners:	225
Total Number of Parcels in Current Use	Parcels:	340
and Use Change Tax		
Gross Monies Received for Calendar Year		\$15,800
Conservation Allocation Percentage: 100.0	0 Dollar Amount:	
Monies to Conservation Fund		\$15,800
Monies to General Fund		
	•	W.L. d.
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
•		
Farm Land		
Farm Land Forest Land		
Farm Land Forest Land Forest Land with Documented Stewardship		
Farm Land Forest Land		



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	et Lands	Brook			2	res 3.66	1		\$10
4-43 ///	et Lanus	- Blook				5.00	<u>'</u>		ΨΙΟ
axatior	of Farr			nd Under Farm Stru			al Valuation	Cturretrius	Valuatia
		Number (S ranted	Structures	Acres	Lar	nd Valuation	Structure	valuatio
Discretio	onary P	reservatio	n Easeme	nts RSA 79-D					
			Owners	Structures	Acres	Lar	nd Valuation	Structure	Valuatio
			6	6	0.34		\$0		\$95,70
Мар	Lot	Block	%	Description					
4	16	1	50	Barn					
10	3	1	50	Barn					
6	Ε0.		50	Barn					
O	58								
3	48		50	Barn					
			50 50	Barn Barn					
3	48								
3 2 3	48 19 1	inancing	50 50	Barn	Original	Unretai	ned Rei	tained	Currei
3 2 3	48 19 1	Financing	50 50	Barn Barn Date	Original lity has no TIF dist		ned Ref	tained	Currer
3 2 3	48 19 1 rement F		50 50 District	Barn Barn Date This municipa	_		ned Ret		
3 2 3 Fax Incr	48 19 1 rement F	ived from	50 50 District	Barn Barn Date This municipa	lity has no TIF dist	tricts.		Revenue	Acre
3 2 3 Fax Incr	48 19 1 rement F	ived from ral Forest l	50 50 District Payments and, Recre	Barn Barn Date This municipal s in Lieu of Tax eational and/or land f	lity has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0
3 2 3 Fax Incr	48 19 1 rement F	ived from ral Forest l	50 50 District Payments and, Recre	Barn Barn Date This municipa	lity has no TIF dist	tricts.		Revenue	Acre 0.0 0.0
3 2 3 Fax Incr Revenue State ar White M	48 19 1 rement F es Rece nd Feder Mountain	ived from ral Forest I National F	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal s in Lieu of Tax eational and/or land f	dity has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0
3 2 3 Fax Incr Revenue State ar White M	48 19 1 rement F es Rece nd Feder Mountain	ived from ral Forest I National F	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal s in Lieu of Tax eational and/or land faccount 3186	dity has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0 0.0
3 2 3 Fax Incr Revenue State ar White M	48 19 1 rement F es Rece nd Feder Mountain	ived from ral Forest I National F	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal Sin Lieu of Tax eational and/or land for account 3186 wable Generation F	dity has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0 0.0 Amour \$75,00
3 2 3 Fax Incr Revenue State ar White M Paymen GREGO	48 19 1 rement F res Recend Feder Mountain ts in Lie	ived from ral Forest I National F eu of Tax f HYDROE	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal Sin Lieu of Tax eational and/or land for account 3186 wable Generation F	ility has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0 0.0 Amoui \$75,00
3 2 3 Fax Incr Revenue State ar White M Paymen GREGO	48 19 1 rement F res Recend Feder Mountain ts in Lie	ived from ral Forest I National F eu of Tax f HYDROE	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal s in Lieu of Tax eational and/or land for account 3186 wable Generation F	ility has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0 0.0 Amour \$75,00 \$75,00
3 2 3 Fax Incr Revenue State ar White M Paymen GREGO Other So Gentle S	48 19 1 rement F res Recend Feder Mountain res in Lie	ived from ral Forest I National F eu of Tax f HYDROE of Paymen	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal s in Lieu of Tax eational and/or land for account 3186 wable Generation F	ility has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0 0.0 Amoui \$75,00 \$75,00 Amoui \$4,50
3 2 3 Fax Incr Revenue State ar White M Paymen GREGO Other So Gentle S	48 19 1 rement F res Rece nd Feder Mountain res in Lie FALLS ources of	ived from ral Forest I National F eu of Tax f HYDROE of Paymen	50 50 District Payments Land, Recre Forest only,	Barn Barn Date This municipal s in Lieu of Tax eational and/or land for account 3186 wable Generation F	ility has no TIF dist	tricts.		Revenue \$0.00	Acre 0.0

Statistical Update for 2023 - In 2022 I had coded a property incorrectly and it came up as a land value of \$85,700 for discretionary preservation easement (DPE). I have corrected this error this year and now have \$0 of DPE land value.

Budget Review - Commonly Used Codes

Fund	Description
10	General
11	Prior Year
21	Food Service
22	Special Revenues/Grants
23	Capital (New Boston)
24	Donations (Goffstown)
30	Capital (Goffstown)
70	Trust Funds

	Location
000	District
101	Bartlett
102	Maple
103	Glen Lake
111	New Boston Central School
113	NBCS Kindergarten
204	MVMS
305	GHS

	Program
01	Agriculture
02	Art
03	Business
05	English Language Arts
06	Foreign Language
08	Health
09	Family Consumer Science
10	Industrial Arts
11	Math
12	Music
13	Natural Sciences
15	Social Studies
16	Technical Education
17	Trades and Industrial Occupation
18	General Elem and Secondary Ed
20	Co-Curricular
23	Extended Year Program

Account (Object) Codes

<u> </u>
Teacher Salaries
Paraprofessional Salaries
District Salaries
Secretary Salaries
Custodial Salaries
Other Support Salaries
Principals/Admins
Assistant Principals/Admins
Insurance Buyout
Salary Pool
Temporary Employees
Substitute Wages
Tutors
Stipends
Retirement Stipends
District Temporary Help
Health Insurance
Dental Insurance
Life Insurance
Disability Insurance
Vision Insurance
HSA Contributions
FICA
Non Teacher Retirement
Teacher Retirement
Other Retirement
Tuition Reimbursement
Unemployment
Workers Compensation
Intermediate Ed Services
SAU Services
Professional Instruction Services
Professional Program Improvement
Pupil Services
Other Professional Ed Services
Audit Services
Legal Services
Other Professional Services
Charter School Support
Water/Sewer
Disposal Services

431	Maintananca
	Maintenance
432	Repairs
433	Emergency Repairs
441	Building Rentals
442	Equipment Rentals
511	Student Transportation
521	Property Insurance
522	Liability Insurance
531	Voice Communications
532	Data Communications
534	Postage
541	Advertising
551	Printing and Binding
561	Tuition
563	Tuition Other Public
564	Tuition Other Private
569	Residential Cost
581	Travel
610	General Supplies
611	Supplies
612	Testing
621	Natural Gas
622	Electricity
623	Propane
624	Oil
626	Gasoline
631	Food
641	Books & Printed Media
642	Electronic Information
643	Information Access Fees
651	Non- Capital Software
711	Land and Improvements
731	New Equipment
733	New Furniture/Fixtures
734	Computers/Network Equipment
735	Replacement Equipment
737	Replacement Furn and Fixtures
738	Replacement Computer/Network
811	Dues and Fees
831	Interest (Bond)
891	Misc Expenditures
911	Principal (Bond Payments)
<u> </u>	1 277 (- 2772 : 37727)

Function Codes

1100	Regular Education
1200	Special Education
1260	Bilingual Education
1300	Vocational
1410	Co-Curricular
1420	Athletics
1430	Summer School
1490	Other Instruction Prof Serv.
1600	Adult Ed
1810	Community Use
2120	Guidance
2122	Instruction and Curriculum
2125	Guidance Records
2130	Health
2140	Psych Services
2150	Speech
2163	Occupational Therapy
2180	Other Student Health Ins
2190	Homeless Services
2191	Lunch Monitors
2210	Summer Curriculum
2212	Professional Books and Media
2222	Media
2223	Audio Visual
2290	Technical Support - IT
2311	School Board
2313	Treasurer
2314	Election Services
2317	Auditing Services
2318	Legal
2321	SAU Services
2410	Adminstration
2490	Other Student Support
2510	Fiscal Services
2620	Building Operations
2630	Grounds Maintenance
2640	Equipment Maintenance

2721	Student Transportation -Reg Ed
2722	Student Transportation Spec Ed
2723	Transport Vocational
2724	Transport Athletics
2725	Transport Co-Curriculars
2790	Homeless Transportation
4000	Site Acquisition, Improvements
5110	Bond Principal
5120	Bond Interest
5251	Transfers to Capital Funds