



Default Budget of the School District

Goffstown Local School








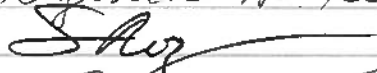
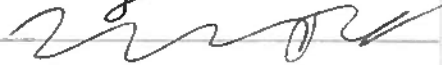
For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2025

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Heather Trzepacz	Board Chair	
Caroline Racine	Board Vice Chair	
John Carbonneau	Board Member	
Reta Chaffee	Board Member	
Daniel J. Cloutier	Board Member	
Lauren Doukas	Board Member	
Virginia McKinnon	Board Member	
Shane Rozamus	Board Member	
Jared Talbot	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$21,320,421	\$128,958	\$0	\$21,449,379
1200-1299	Special Programs	\$13,811,195	\$679,096	\$0	\$14,490,291
1300-1399	Vocational Programs	\$231,000	\$0	\$0	\$231,000
1400-1499	Other Programs	\$1,072,164	(\$65,060)	\$0	\$1,007,104
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$59,527	\$1,198	\$0	\$60,725
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$5,000	\$0	\$0	\$5,000
<b>Instruction Subtotal</b>		<b>\$36,499,307</b>	<b>\$744,192</b>	<b>\$0</b>	<b>\$37,243,499</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$3,857,464	(\$46,278)	\$0	\$3,811,186
2200-2299	Instructional Staff Services	\$1,522,336	\$89,451	\$0	\$1,611,787
<b>Support Services Subtotal</b>		<b>\$5,379,800</b>	<b>\$43,173</b>	<b>\$0</b>	<b>\$5,422,973</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$102,077	(\$12)	\$0	\$102,065
<b>General Administration Subtotal</b>		<b>\$102,077</b>	<b>(\$12)</b>	<b>\$0</b>	<b>\$102,065</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$2,130,028	\$143,391	\$0	\$2,273,419
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$3,468,823	\$229,356	\$0	\$3,698,179
2500-2599	Business	\$1	\$0	\$0	\$1
2600-2699	Plant Operations and Maintenance	\$3,554,525	\$58,082	\$0	\$3,612,607
2700-2799	Student Transportation	\$2,837,211	\$228,080	\$0	\$3,065,291
2800-2999	Support Service, Central and Other	\$11,240	\$5,000	\$0	\$16,240
<b>Executive Administration Subtotal</b>		<b>\$12,001,828</b>	<b>\$663,909</b>	<b>\$0</b>	<b>\$12,665,737</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,418,900	\$43,816	\$0	\$1,462,716
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$1,418,900</b>	<b>\$43,816</b>	<b>\$0</b>	<b>\$1,462,716</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$1	\$0	\$0	\$1
4200	Site Improvement	\$1	\$0	\$0	\$1
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$1	\$0	\$0	\$1
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$1	\$0	\$0	\$1
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1	\$0	\$0	\$1
5120	Debt Service - Interest	\$1	\$0	\$0	\$1
<b>Other Outlays Subtotal</b>		<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$2	\$0	\$0	\$2
5222-5229	To Other Special Revenue	\$1	\$0	\$0	\$1
5230-5239	To Capital Projects	\$1	\$0	\$0	\$1
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>
<b>Total Operating Budget Appropriations</b>		<b>\$55,401,924</b>	<b>\$1,495,078</b>	<b>\$0</b>	<b>\$56,897,002</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
1600-1699	Changes in staffing resulted in slight increases in salary and benefit costs.
3100	Increased costs of food and labor costs
2200-2299	Contractually obligated increases in wages and benefits based on voter approved CBA.
1400-1499	Changes in staffing resulted in decreases in salary and benefit costs.
2600-2699	Contractually obligated increases in wages and benefits based on voter approved CBAs.
1100-1199	Contractually obligated increases in wages and benefits based on voter approved CBAs.
2320 (310)	Increase costs associated with SAU Management Services.
2400-2499	Repurposed 1.5 FTE staff positions for 1 Admin FTE to support Glen Lake and Bartlett schools. Increase in health insurance costs due to staffing and plan changes.
1200-1299	Contractually obligated increases in wages and benefits based on voter approved CBA. Increased cost of Special Education services.
2000-2199	Changes in staffing resulted in decreases in salary and benefit costs.
2700-2799	Increased cost of Regular and Special Education transportation costs.
2800-2999	Mandated training for employees to comply with state and federal laws.