

Goffstown School District FY 2023-2024 Superintendent's Proposed Budget



Brian Balke, Superintendent of Schools
Scott Gross, Business Administrator

Presented to the Goffstown School Board
and Goffstown Budget Committee on
October 3rd and October 5th, 2022

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Superintendent's Proposed Budget FY 24 School Year

Presented to the Goffstown School Board and the Goffstown Budget Committee

October 3 and 5, 2022

Brian Balke, Superintendent of Schools

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Budget Calendar

School Board and Budget Committee Presentations:
10/3/2022 (7:00pm) and 10/5/2022 (6:00 pm) at GHS

School Board Budget Reviews: 10/17/22 (6:00pm), 10/19/22 (6:00pm)

School Board Approval of Budget: October 24, 2022

Deliver Budget to Goffstown Budget Committee: 10/27-10/31/2022

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Budget Presentations

10/3/2022

- Budget overview – Our vision and priorities, budget process
- Revenues
- District budget lines
- Bartlett
- Maple

10/5/2022

- Food Service
- Glen Lake
- MVMS
- GHS

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Budget Vision for FY 24

“Back to Basics” and a return to normalcy from the impacts of COVID 19.

Focus on high-quality instruction.

District Staffing- continue to attract and retain quality educators and staff.

Deploy technology that advances student learning and achieves operational efficiency and effectiveness.

Provide safe and clean school buildings with an emphasis on proactive maintenance and planning or future facility needs.

Maintain good communication with stakeholders in our community to promote transparency and allow for constructive feedback.

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Budget – Priorities

For FY 24, the District's focus remains on educational remediation, enrichment and unfinished learning.

Mental Health, Social-Emotional Learning, and implementing the Signs of Suicide Program.

Emphasis on Mathematics based on testing data (local, state and national).

Schoolology – Continued implementation of comprehensive learning management system.

Teacher Mentorship Program for new teachers.

Implementation of the District's Emergency Operations Plan.

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Budget – Other

Continued Use of Federal Grants to support student needs and investments in our capital infrastructure. We cannot supplant our current budget with most grant funds based on Maintenance of Equity requirements.

Acknowledgement of inflationary pressures, while balancing responsible school district budgeting.

Reallocation of resources amongst schools to remain staffing neutral.

Prior year actuals may not be a good indicator of FY 24 expected costs due to the impact of COVID-19 and cost inflation.

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FY 24 Superintendent's Proposed Budget – All Funds

FY 2023 Approved Budget – All Funds	\$ 50,160,994
General, Food Service and Special Revenue (Grant) Funds	
FY 2024 Proposed General Fund Budget	\$ 48,476,007
FY 2024 Proposed Food Service Budget (not raised by taxation)	\$ 1,293,523
FY 2024 Proposed Special Revenue (Grants) Budget (not raised by taxation)	\$ 2,500,000
Total Proposed FY 2024 Gross Appropriation	\$ 52,269,530

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FY 24 Superintendent's Proposed General Fund Budget (Fund 10)

FY 2023 Budget	\$ 46,878,659
(includes voter approved \$200K CRF deposit)	
FY 2024 Base	\$ 48,078,282
FY 2024 New	\$ 397,725
FY 2024 Requested	\$ 48,476,007
Difference: FY 24 Default and FY 23	\$ 1,199,623
Difference: FY 24 Requested and FY 23	\$ 1,597,348

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Default budget calculation

Default budget consistent with NH RSA 40:13, IX (b).

One-time expenditures may be removed from the default (example Glen Lake Cistern Inspection of \$10,000)

Increases in propane and electricity costs are NOT part of the default- rather "new" spending.

Admin salary and non-union salary and benefits are considered "new spending" .

Special Education costs such as out of district placements, transportation are included in default as mandated by law.

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What budget lines demonstrate increases to the FY 24 default?

Voter approved salary and benefit obligations for teachers based on collective bargaining agreement.

Special Education Increases -Out of District Placements, 5% increase approved by the NH DOE for providers, transportation, vendor contracted services.

SAU Management Assessment.

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Budget - Overview

Salaries for teachers are based on voter approved collective bargaining agreement and included in "Base" budget amounts.

There is a pending CBA with the support staff union. Upon agreement and ratification, this will appear as a warrant article in March 2023.

Health Insurance budgeted at a 6.5 % increase and Dental Insurance budgeted at 1% increase based on 10-year historical average. GMR expected in November, and we may need to adjust budget.

New Hampshire Retirement System – there was a slight decrease in NHRS retirement rates for FY 24 and FY 25 (Employees from 14.06% to 13.53%, Teachers 21.02% to 19.64%).

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Budget - Overview

Energy supply costs for electricity have been stable due to a multi-year contract that extends thru 11/2023 at .078 per kw. Natural gas pricing (Bartlett only) has increased in FY23 and expected to rise further in FY 24. We will need to negotiate a new agreement for electricity in FY 23.

Propane costs have increased by 9% from \$1.58 to \$1.71 per gallon, based on a two-year futures contract with Dead River. These increases are "new" costs and not default.

Some adjustments to electricity costs based on prior years (ex. Glen Lake) are "new" costs and not default. Will address increased electricity costs in the FY 25 budget (after new agreement)

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Budget - Overview

Some transportation costs have increased by 3% in this budget based on contracts with our regular and special education providers. We budgeted for 22 regular education buses which is the contractual minimum. However, we are receiving credits due to consolidated bus routes.

Repurposing of positions within the District (and within some schools) to support the needs of students and remain staffing neutral.

Alternative Education Program moved back to GHS, and the 3.5 Full Time Equivalent Employees (FTEs) are being repurposed.

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FY 24 Revenues

Tuition revenue increases based on FY 24 New Boston tuition estimates.

We expect slightly less state adequacy funds in FY 24 based on the current formula and the expected student enrollments for FY 24.

Investment income remains somewhat low on our deposits, though interest rates on our accounts will likely rise in the short term.

Grant revenues are up substantially based on ESSER III Grants. However, these revenues are neutral as they're offset by expenses.

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NH State Education Adequacy

Then - 2004

Base Adequacy per Pupil \$3,390

Total Received \$9,824,506

Now - 2023

Base Adequacy per Pupil \$3,786

\$10,936,342

Over a 19-year period....

The base adequacy per pupil increased \$396.66 OR \$20.88 per year.

Total State Aid increased \$1,111,836 or \$58,518 per year (on average).

NH Residential Property Taxes make up the greatest share of school district revenues.

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Special Education As of October 1, 2022

School	# of identified students in FY 22	% of population in FY 22	# of identified students in FY 23 (estimated)	% of population in FY 23
Glen Lake	62	30%	67	31%
Bartlett	48	24%	41	21%
Maple	69	14%	78	15%
MVMS	164	19%	186	22%
GHS	154	15%	179	17%
Total	497	18%	551	19%

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Continued Funding of CIP and the CRF

GHS Theater Improvements – planned for Summer 2023

GHS Scoreboard Replacement – completed September 2022

MVMS Fire Cistern repairs – completed using CRF funds in the summer of 2021

GHS Rear Stairs – completed using CRF funds in the summer of 2020

Roof repairs/replacements - ongoing

Pavement (Roads and Parking Lots) - future

HVAC- future

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Use of Grants

The District typically budgets for IDEA and Title Grants. These grant expenses are included in the "Gross Appropriation" and offset by revenues with no impact to the tax rate.

In FY 24, the District is budgeting expenses and revenues for and ARP ESSER III Grants. These grant expenses will be offset by corresponding revenues.

ESSER II and ARP ESSER III funds are available until 9/2023 and 9/2024 respectively.

In FY 23, the District used these grant funds to support an Elementary School SPED teacher at Bartlett, tutoring support, mental health counseling, MVMS .5 FTE guidance counselor, GHS Student Support Services. Capital projects included the replacement of older windows at Maple Ave, Bartlett, MVMS and GHS.

In FY 24, use of ESSER III Grants funds will support a new math curriculum and offset the costs of a GHS Game Field Renovation Project (artificial surface with lights). Additional funding from a private donation and impact fees.

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Historical Enrollment

School	October 1, 2018 Enrollment	October 1, 2019 Enrollment	October 1, 2020 Enrollment	October 1, 2021 Enrollment	September 1, 2022 Enrollment
Glen Lake	214	220	179 (no role models 50+)	206	220
Maple Avenue	467	490	487	496	523
Bartlett Elem	212	205	193	202	196
MVMS	878	869	860	881	834
GHS	1118	1137	1061	1019	1043
Total	2889	2921	2780	2804	2816

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Projected Class size for 2023-24 School Year

Grade Level	Bartlett	Maple	MVMS
Grade 1	17	21	
Grade 2	17	22-26	
Grade 3	16	23-24	
Grade 4	16	26-27	
Grade 5			22
Grade 6			22
Grade 7			23
Grade 8			19

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Special Education As of October 1, 2022

School	# of identified students in FY 22	% of population in FY 22	# of identified students in FY 23 (estimated)	% of population in FY 23
Glen Lake	62	30%	67	56%
Bartlett	48	24%	41	21%
Maple	69	14%	78	15%
MVMS	164	19%	186	22%
GHS	154	15%	179	17%
Total	497	18%	551	19%

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Who makes up our population Free and Reduced Students?

The percentage of students who participate in the free and reduced lunch program is critical to the District's State Adequacy and Federal Grant opportunities. During FY 21 and FY 22, USDA programs provided free school meals to all students. In FY 23, that USDA program was not renewed by Congress. Goffstown District Food Service has reinstituted the program and is working to secure all applicable applications to accurately reflect this subset of our student population.

School	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Bartlett	32.98%	33.16%	36.5%	36.98%	38.74%	32.12%	30.85%	29.20%	22.93%	23.9%	17.09%
Maple	16.27%	16.04%	18.91%	18.94%	20.04%	14.65%	12.63%	13.26%	12.24%	11.6%	8.55%
MVMS	15.14%	16.21%	18.56%	20.07%	22.71%	19.61%	18.45%	20.7%	16.0%	13.2%	8.35%
GHS	12.51%	12.57%	13.54%	13.44%	14.72%	13.64%	14.36%	19.0%	13.82%	11.8	7.3%

* The USDA free lunch program is a factor in the % reductions in free and reduced lunch applications

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Cost Per Pupil Information

Goffstown **Elementary** School Cost per pupil expense for FY21 was \$15,608, **the 9th lowest out of 155 districts** with elementary schools. \$3,724 Less Per Pupil than the State Average of \$19,332

Goffstown **Middle School** Cost per pupil expense for FY21 was \$13,878.59, **the 4th lowest out of 62 districts** with elementary schools. \$3,384 Less Per Pupil than the State Average of \$17,263.

Goffstown **High School** Cost per pupil expense for FY21 was \$15,371, **the 5th lowest out of 73 districts** with elementary schools. \$2,387 Less Per Pupil than the State Average of \$17,758

Overall, the Goffstown School District K-12 per pupil expense for FY 21 was \$14,952 **the 5th lowest out of 162 school districts**

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Bartlett, Maple and MVMS– SAS Testing

Bartlett	2017	2018	2019	2020	2021	2022
ELA	58%	55%	49%	No testing	41%	44%
Math	49%	52%	57%	No testing	25%	55%

Maple	2017	2018	2019	2020	2021	2022
ELA	67%	66%	69%	No testing	56%	53%
Math	58%	63%	68%	No testing	49%	62%

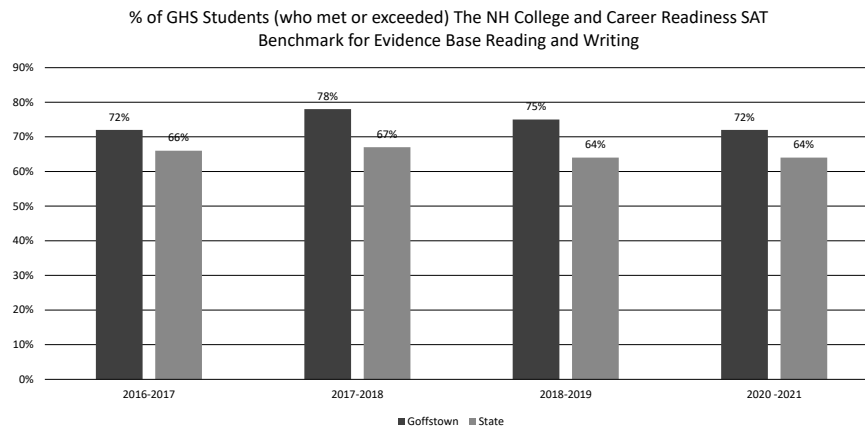
MVMS	2017	2018	2019	2020	2021	2022
ELA	64%	65%	62%	No testing	63%	60%
Math	57%	57%	53%	No testing	40%	46%
Science	17%	48%	45%	No testing	43%	41%

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% of GHS Students (Who Met or Exceeded) The NH College and Career Readiness SAT Benchmark for Reading and Writing

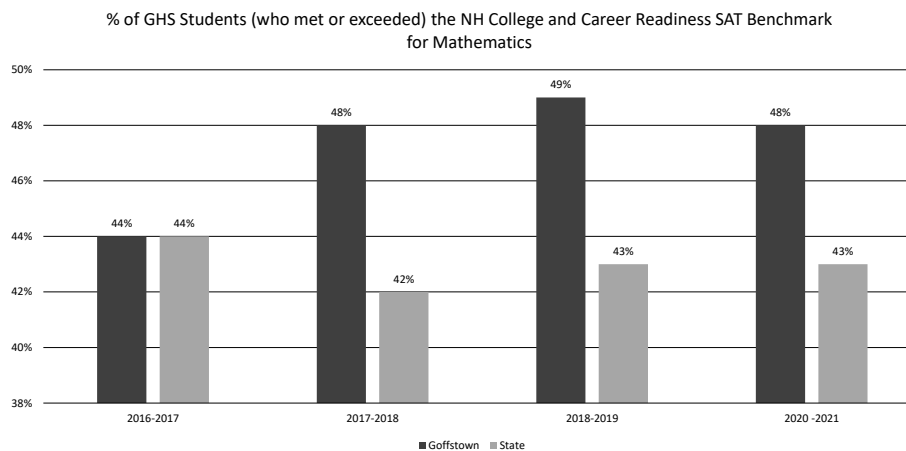


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% of GHS Students (Who Met or Exceeded) The NH College and Career Readiness SAT Benchmark for Mathematics



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Education is an investment

The Goffstown School District continues to offer a quality academic and co-curricular experience for our students at a cost that is consistently lower than the State per pupil spending.

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Questions?

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District Budget Overview

FOR FISCAL YEAR 2023-2024

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District Budget - Components

District wide Regular, SPED and Homeless Transportation
Information Technology, Maintenance and Athletics Management
Substitute Teachers, Temporary Staffing
Teacher and Staff Professional Development
Special Education Services including Out of District Placements
English Language Learner Services (ELL)
Summer Programming
School Board, Elections, Audit, SAU and Legal Services
Administrative Salary Pool
Retirement Stipends (Contractual)
Services, Programs and Testing for all schools within the District
Town of Goffstown Services – (Cost Sharing for GTV and Parks and Rec. support)

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2023-2024 District Budget

FY 2023 Budget	\$ 10,632,334
FY 2024 Base	\$ 10,507,327
FY 2024 New	\$ 209,595
FY 2024 Requested	\$ 10,716,922
Difference: FY 24 Requested and FY 23	\$ 84,588

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District Budget Highlights – 1100 Function

	FY 24 Proposed	Difference FY 24 vs. FY 23 (New)
10-000-1100-18-121 Teacher Substitutes – Increase of \$30,000 (increases in per diem rate to attract/retain and actuals)	\$300,000	\$30,000
10-000-1100-16-651 Non-Capital Software –Office 365 and Filewave licenses, increased cost of other licenses	\$115,300	\$39,450
10-000-1100-16-735 Technical Replacement Equipment – Increase to E-Rate share based on more planned upgrades	\$ 27,500	\$6,500
10-000-1100-18-127.1 District Retirement Stipends – Reduction to the default- * subject to change based on additional notifications on 10/15/22	\$115,500	*(\$104,500)

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District Budget Highlights – 1200 Function

	FY 24 Proposed	Difference FY 24 vs. FY 23
10-000-1200-18-564 Tuition for Out of District Placements (expected placements plus 5% cost increases approved by NH DOE. *Default budget	\$1,345,762	\$64,084
10-000-1200-18-339 Other Professional Services (OT, Speech, Hearing, Vision, Behavioral, Psychological Services) * Default budget	\$ 500,000	\$25,000

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District Budget Highlights – 1410 through 2700 Functions

	FY 24 Proposed	Difference FY 24 vs. FY 23
10-000-1430-18-111 – Summer School Teacher Salaries Increased hourly rate of pay from \$25 to \$35 per hour (plus associated FICA, Retirement in other lines)	\$ 45,325	\$ 12,325
10-000-2321-00-312 SAU Services (pends SAU Board review for use of expenses and revenues) Apportionment (cost sharing between Goffstown and New Boston changed based on town valuations and enrollments in FY 21 with Goffstown's share increasing this year.	\$ 2,005,885	\$ 147,628
10-000-2125-16-651 IT software (PowerSchool Student Information System, E-Registration, School Messenger, Schoology LMS)	\$ 76,850	\$ 29,450

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District Budget Highlights – 1410 through 2700 Functions

	FY 24 Proposed	Difference FY 24 vs. FY 23
10-000-2722-00-511 Special Education Transportation	\$ 892,898	\$ 27,589
10-000-2311-00-127 School Board Stipends- Minute takers Increased subcommittee meetings (16) and rate of pay	\$ 7,856	\$ 2,400
10-000-2410-16-532 IT Data Communication Internet, content filtering, wireless access – increased costs	\$ 39,000	\$ 4,000
10-000-2620-00-128 Facilities Temporary Help	\$ 45,000	\$ 5,000
10-000-2640-00-431 Vehicle Maintenance Previously in grounds maintenance in error. Cost for routine maintenance on vehicles, tires, minor repairs.	\$ 3,400	\$ 3,400



Bartlett Elementary School

BUDGET REQUEST 2023-2024

1



Bartlett Elementary School

FY 2023 Budget	\$ 3,027,776
FY 2024 Base	\$ 3,307,180
FY 2024 New	\$ 28,341
FY 2024 Requested	\$ 3,335,521
Difference: FY 24 Requested and FY23	\$ 307,745 (11% increase)

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Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	Proposed 23-24
1	50	49	45	51	50	50
2	51	52	44	48	51	50
3	53	54	52	47	49	51
4	56	50	48	55	46	49
Total	210	205	189	201	196	200

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Staffing Overview for 2023-2024

Classroom Teachers		12	Special Education Teachers		4
Library/Media Specialist		1	Speech Pathologist		1
Reading Specialist		1	Occupational Therapist		0.7
Title 1 Teachers		2	Physical Therapist		0.2
ESOL Teacher		1	School Psychologist		0.3
Interventionist		1	Nurse		1
Art/PE	each	0.4	Custodian	1 full-time 1 part-time	
Music		0.5	Admin Assts	1 year-round, 1 school-year	2
Paraeducators:12 special education	0.6 regular ed		School Counselor		0.8
Kitchen	1 full-time 1 part-time		Administration		1.4

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Noteworthy Changes

- Most of the \$307,745 difference between FY 23 and FY 24 are contractual obligations (the voter approved teacher contract), the new Interventionist teaching position in the current budget, and a SPED Teacher that was previously grant funded.
- The continuance of the SPED Teacher for FY 24 was a result of repurposing a GHS Alt Ed teaching position.
- 10-101-2620-00-622 Electricity \$5,250 – Increase based on actuals.
- 10-101-1100-18-611 General supplies \$3,520 – Cost increases to most supplies.
- 10-101-1100-18-731 New Equipment \$3,500 – Gaga Pit – Playground.
- 10-101-2620-00-621 Natural Gas \$3,000 – Expected cost increases in natural gas.

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Noteworthy Changes

- 10-101-1100-05-611 Language Arts supplies \$1,683 – Decodables program
- 10-101-2130-00-731 Health Services \$1,500 – Replace old AED.
- All budget lines were reviewed and there were 8 lines adjusted downward, reflecting budget decreases in those lines of -\$5,120.

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Budget Summary

Most of Bartlett Elementary School's proposed budget for 2023-2024 focuses on addressing student learning and maintaining current programming and services.

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Questions ?



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Maple Avenue Elementary School

BUDGET REQUEST 2023-2024

1



Budget Overview

FY 2023 Budget	\$ 5,711,373
FY 2024 Base	\$ 5,922,510
FY 2024 New	\$ 74,129
FY 2024 Requested	\$ 5,996,639
Difference: FY 24 Requested and FY 23	\$ 285,266 (5% increase)

2



Historical Enrollment

Grade	18-19 (June)	19-20 (June)	20-21 (June)	21-22 (Sept)	22-23 (Sept)	Projected 23-24
1	112	131	109	131	134	146
2	134	116	112	123	137	139
3	107	135	98	125	127	142
4	111	117	116	114	128	132
Total	464	499	435	493	526	559

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Projected Class Size for 2023-2024

	Total Number of Students	Number of Teachers	Average Class Size
Grade 1	146	7	21
Grade 2	139	6	22 to 26 (portable max 22)
Grade 3	142	6	23 to 24
Grade 4	132	5	26 to 27
TOTAL	559	24	

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Current Staffing

- 24 Classroom Teachers (grades 1 – 4)
- 1 Reading Specialist
- 5 Special Educators
- 3 Literacy/Math Support Teachers (case manage 2 – 4 special education students)
- Related Service (1 OT, 1.6 Speech, 1 Guidance, and .7 Psychologist)
- 21 Paraprofessionals (20 special education and 1 library media para)
- 4 Unified Arts Teachers (1 Art, 1 Music, .8 PE, and Library Media)
- 1 Nurse
- 2 Building Administrators
- 3 Administrative Assistants (1 Principal's Secretary, 1 School Secretary, 1 Special Ed Secretary)

5



Noteworthy Changes

- 10-102-2191-00-112 Lunch Monitors \$25,440 – Continuation of lunch monitors for FY 24. Assist teachers with higher class sizes by having some fewer outside of the classroom duties.
- 10-102-2222-18-112 Media Paraprofessional \$14,110 – Increased hours for media center paraprofessional to provide fourth planning period for teachers per the CBA.
- 10-102-2120-18-612 Testing \$3,060 -Headsets for students for state and local assessments
- 10-102-1100-18-611 General Supplies \$1,720 – Increased costs due to enrollment and cost of supplies.
- 10-102-1100-11-611 Math Supplies \$1,596 – Increased costs due to enrollment and cost of supplies.

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Noteworthy Changes

10-102-2620-00-622 Electricity \$12,500 – Reflects actual usage and costs.

10-102-2620-00-623 Propane \$5,000 – Reflects price per gallon increase.

10-102-2620-00-611 Facilities Supplies \$4,000 – Reflects price increases and prior year actuals.

10-102-2640-00-432 Telephone/Communication Repairs -\$7,000 – Reduced this line as it was already budgeted in a District line.

Staffing: Based on the unpredictability of enrollments and student needs, the District may reallocate existing resources/staff from other schools to support Maple Ave Elementary School in FY 24.

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Questions?



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Goffstown Food Service

BUDGET REQUEST 2023-2024

1



Goffstown Food Service

FY 23 Budget: \$ 1,245,023

FY 24 Base Budget: \$ 1,260,572

FY 24 New \$ 32,951

FY 24 Requested \$ 1,293,523

Difference from FY 24 Requested and FY 23 \$48,500

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Staffing Overview for 2023-2024

Staffing for Goffstown Food Service is comprised of the following FTE's and adapts based on the needs of individual schools and changing conditions:

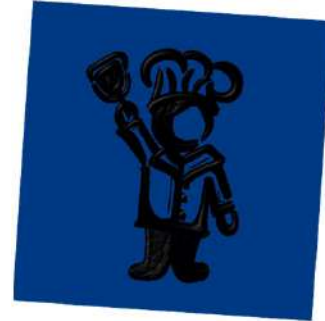
Food Service Director = 1

Head Cooks = 4

Assistant Head Cooks = 3

Part- time Assistants = 13 PT = 9.5 FTE

FTE = 30 hours or more



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Food Service Fund Balance

The Goffstown Food Service Fund is a separate fund that is self sustaining; meaning that expenses for food, labor and operations are offset my revenues (local lunch sales, State child nutrition, Federal aid, and USDA commodities)

In FY20 and FY21 due to COVID-19, transfers were made from the General Fund to the Food Service Fund to cover revenue losses. In FY 22, due to the USDA Free Lunch Program, we experienced an overall budget surplus.

Food Service Fund Balance as of June 30, 2021 = \$135,325

Food Service Fund Balance as of June 30, 2022 = \$449,638 *

Net Change = increase of \$314,313*

* Some of the fund balance was used to replace aging equipment.

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Labor Costs

FY 22 Budget	\$670,431
FY 22 Actual	\$582,756
FY 23 Budget	\$641,118
FY 24 Proposed	\$659,558

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Food, Milk and USDA Commodities Costs

FY 22 Budget	\$475,500
FY 22 Actual	\$506,663
FY 23 Budget	\$487,500 (of which \$70,000 is USDA Commodities)
FY 24 Proposed	\$520,900 (of which \$70,000 is USDA Commodities)

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Noteworthy Changes

Food Costs 8% increase

Supplies Costs 8% increase

Reduction of 4 part-time positions

Reduction in equipment lines due to replacement of equipment

Labor increases due to increase professional development requirements and 181 school days

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Questions?



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Glen Lake School

BUDGET REQUEST 2023-2024

1



Budget Overview

FY 2023 Budget	\$ 2,353,339
FY 2024 Base	\$ 2,593,122
FY 2024 New	\$ 29,298
FY 2024 Requested	\$ 2,622,420
Difference: FY 24 Requested and FY 23	\$ 269,081 (11% increase)

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What Makes Glen Lake School Unique



- Rolling Enrollment for Preschool
 - Special needs students enter on their 3rd birthday throughout the year. Based upon current trends we can anticipate adding in excess of 15 identified 3-year-olds by June 2023. Students can also enter at any point after their third birthday through Child Find. We anticipate adding identified 4-year-olds through Child Find throughout the year, as well.
 - There is no mechanism to forecast the number or the unique needs of special education students who age into our program.
 - Our preschool program accounts for the high percentage of special needs students at Glen Lake.

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Projected Class Size for 2023-2024

	Total Number of Students	Number of Teachers	Average Class Size
Preschool	*85	4	10 (3-year-olds)* 12 (4-year-olds)*
Kindergarten	135	4	17
TOTAL	*220	8	
* These numbers use data as of 9/28/2022. We have no reliable mechanism for projecting overall enrollment from year to year, but this is our best estimate based on current numbers and trends.			

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Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	Projected 23-24
Preschool	71	85	48*	65	65**	85
Kindergarten	145	135	126	141	121	135
Total	216	220	179***	206***	186***	220****

*Preschool typically developing peer "role models" were not added to classes in FY 21 as we first worked to meet the needs of preschoolers identified with special needs during reopening. We normally accept approx. 56 role models for this number of classes.

**In FY 23 we are still not back to full role model enrollment. We currently have 33 typically developing peer "role models" enrolled. We normally accept approx. 56 role models for this number of classes. Enrollment may increase throughout this year, as we accept applications for 3-year-old typically developing peers.

*** Additional students received services only.

**** We have no accurate mechanism for predicting the size of enrollment each year. October enrollment does not reflect enrollment later in the year, as we continue to add preschoolers.

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Glen Lake School

Glen Lake has a current enrollment of 186 students

- 65 preschool students* in 8 sessions (last year 65 in 8 sessions)
- Average September class size of 7 (3 y.o.) – 10 (4 y.o.) for preschool (Classes will increase in size over the course of the year.)
- 121 kindergarten students in 8 sessions (Last year 141 in 8 sessions)
- Kindergarten classes average 15 students



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Staffing Overview for 2023-2024

4 Kindergarten Teachers

4 Preschool Teachers/Case Managers

5 Special Educators and Related Service Providers (Includes 1 OT, 2 SLP, 1 Special Educator, 1 Autism Support Teacher/Special Educator)

.2 Guidance Counselor

17 Paras – some are part time

1 Nurse

2 Secretaries

1.6 Building Administrator

1 Custodian (with an additional permanent sub assigned at this time)



7



Noteworthy Changes

- 10-103-2620-00-622 Electricity \$10,000 - Increase based on actuals and modular classroom that is heated and cooled using electrically powered units.
- 10-103-1200-18-611 SPED Supplies \$2,000 – increased cost of Special Education supplies and the replenishment of SPED consumables.
- 10-103-2620-00-432 Facilities Repairs \$2,000 – increased cost of repairs.
- 10-103-2620-00-623 Propane \$1,400 – increased cost of propane
- 10-103-2620-00-411 Water and Sewer \$1,300 – increased cost of water due to modular classroom.
- 10-103-1100-00-737 Replacement Equipment \$1,000 – replace older carpets and chairs.

8



Noteworthy Changes

Staffing

- Included in this budget is .5 FTE Custodian to support the added square footage as a result of the modular classroom addition. This added .5 FTE position is staffing neutral, as we are repurposing a .5 FTE from the Alt Education program.
- Based on the unpredictability of enrollments and student needs, the District may reallocate existing resources/staff from other schools to support the Glen Lake School in FY 24.

9



Questions?



10



Mountain View Middle School

BUDGET REQUEST 2023-2024

1



MVMS

FY 2023 Budget	\$ 10,814,320
FY 2024 Base	\$ 11,091,268
FY 2024 New	\$ 35,334
FY 2024 Requested	\$ 11,126,602
Difference: FY 24 Requested and FY 23	\$ 312,282 (2.8%)

2



Historical Enrollment

Grade	18-19	19-20	20-21	21-22	22-23	Projected 23-24
5	185	177	163	185	177	174
6	167	179	176	164	181	177
7	274	253	277	243	232	276
8	258	264	245	277	240	232
Total	884	873	861	869	830	859

3



Projected Class Size for 2023-2024

	Total Number of Students	Number of Core Teachers	Average Class Size
Grade 5	174	8	22:1
Grade 6	177	8	22:1
Grade 7	276	12	23:1
Grade 8	232	12	19:1
TOTAL	859	40	22:1

4



Current Staffing

40 Core Content Teachers 3 Reading/Literacy Teachers
18 Special Educators (Includes OT, SP/LA, School Psychologist)
16 Unified Arts Teachers (including World Language)
.5 Title I teacher
29 Paraprofessionals
4 School Counseling Staff
1 Librarian
2 Nurses
5 Administrative Assistants (2 are part-time)
5 Administrators

5



Noteworthy Changes

- Most of the \$312,282 difference between FY 23 and FY 24 are contractual obligations (the voter approved teacher contract).
- Line 10-204-1100-18-126 \$8,750 for tutoring/homework den to address student remediation needs due to COVID. (Please note this request was reduced by 50% based on NH Ed funded Tutor.com program)
- Line 10-204-2222-18-642 MVMS Media \$5,000 addresses the revised and shared cost of Gale databases for student research purposes. We now have a District package which is shared between MVMS and GHS.
- Line 10-204-2620-00-432 Facility repairs to reflect actuals \$5,000 – MVMS is over 30 years old, and more repairs are needed to maintain the building.

6



Noteworthy Changes

- 10-204-2620-00-623 Propane \$4,300. Based on actual usage and the cost per gallon increasing from \$1.58 per gallon to \$1.71 per gallon.
- 10-204-2640-00-431 \$2,300 Addresses maintenance to custodial equipment as a separate budget line (see below reduction as an offset).
- 10-204-2620-00-431 (-\$2,300) Moved to the above budget line.
- 10-204-1420-20-611 Athletic supplies \$1,750 reflects cost increase in field paint and other athletics supplies.
- 10-2620-00-622 Electricity (-\$10,000) based on actuals.

7



Questions?



8



Goffstown High School

BUDGET REQUEST 2023-2024

1



Goffstown High School

FY 2023 Budget	\$ 14,339,517
FY 2024 Base	\$ 14,656,875
FY 2024 New	\$ 21,028
FY 2024 Requested	\$ 14,677,903
Difference: FY 24 Requested and FY 23	\$ 338,386 (2.3% increase)

2



Historical Enrollment

At GHS, enrollments are looked at more in totality than by grade level for planning purposes. What makes the high school different? Student grade levels are tracked by credit earned. Student schedules are individualized by choice, not grade level assignment.

Grade	18-19	19-20	20-21	21-22	22-23	Projected 23-24
Total	1137	1071	1035	1013	1042	1068

3



Sampling of Class Sizes

	Class Title	Class Size
Period One	Algebra II	25/25
Period Two	English 12	19/20
Period Three	RS Principles of Marketing	21/25
Period Four	Chorus	56
Period Five	AP Biology	15/24
Period Six	Creative Foods	19/20
Period Seven	US History Honors	16/25
Period Eight	Visual Art	18/18

4



Current Staffing

96* Teachers – Includes:

- 7 School Counseling Staff
- 1 Media Specialist/Librarian
- 2 Nursing Staff

22 Paraprofessionals

6.5 Administrative Assistants

7 Administrators – includes Part-time GAP Director

9.5 Custodial

5



GHS Staffing Changes

- Alternative Education Program has been shifted back to GHS resulting in the repurposing of 3.5 FTEs for other District purposes to remain staffing neutral.
- Moved GHS World Language Teacher 1 FTE to GHS SPED Teacher 1 FTE (neutral)
- Moved GHS Science Teacher 1 FTE to GHS 504 (Student Accommodations) Teacher 1 FTE (neutral)

6



Noteworthy Changes

- 10-305-2120-18-731 New Equipment \$10,000 – sound amplification systems (Approx. 10) for students with hearing needs.
- 10-305-1100-18-126 Tutor Salaries \$6,500 – Tutoring/Homework Den to provide supports for students. Request was reduced by 50% based on a new NH Dept. of Ed funded (Tutor.com) program.
- 10-305-2620-00-432 Repairs \$5,000 – Increased cost of facilities repairs based on actuals
- 10-305-2620-00-623 Propane \$5,000 – Increase in propane (per gallon) costs.

7



Noteworthy Changes

- 10-305-1420-20-339 Other Professional Services \$5,880 – Increased cost of athletic trainer services, cost of officials.
- 10-305-1420-20-442 Rentals \$5,265 – Increased cost of rented facilities and portable toilets.
- 10-305-1420-20-611 Athletics Supplies \$3,151 – Cost of trailer storage (\$1,000) and price increases.
- 10-305-1100-08-611 Physical Education Supplies \$2,800 – Cost for new physical education course materials

8



Noteworthy Changes

- 10-305-1600-18 Goffstown Adult Education Program- NH Dept. of Ed will now fund the cost of GAP teachers- reduced GAP teacher salary and benefit lines accordingly by (\$33,687).
- 10-305-1410-20-339 Co-curricular Contracted Service (\$3,600) reduced as the two positions of choreographer and costumer for performing arts are now part of the co-curricular stipend line based on recent CBA.
- 10-305-1420-20-431 Athletics Maintenance (\$2,500) reduced slightly due to artificial surface field (less grass turf maintenance).
- 10-305-1100-18-737 Replacement Furniture (\$2,500) slight reduction.

9



Noteworthy Changes

- 10-305-2620-00-411 Water and Sewer (\$8,750) reduced based on actuals
- 10-305-2620-00-431 Facilities Maintenance (\$2,500) slight reduction based on actuals.

10



New Hampshire Department of Education Reports - Reference

The following reports are the from the NH Department of Education Bureau of Education website at:
<https://www.education.nh.gov/who-we-are/division-of-educator-and-analytic-resources/bureau-of-education-statistics>

GOFFSTOWN SCHOOL DISTRICT BUDGET REQUEST 2023-2024

New Hampshire Department of Education
Division of Education and Analytic Resources Bureau of Education Statistics
101 Pleasant Street, Concord NH 03301-3852
Telephone: (603) 271-2778

Average Class Size by District in Public Elementary Schools *
As of October 1, 2021

**Department of Education Rule Ed 306.17 specifies a maximum allowable class size of
25 for grades 1 and 2, and 30 for higher grades.**

District	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
State Average	16.2	17.5	17.0
Allenstown	18.4	13.8	18.8
Alton	13.3	13.8	15.8
Amherst	18.7	21.1	21.6
Andover	19.0	22.0	18.8
Ashland	13.0	19.0	22.0
Auburn	17.7	19.8	18.5
Barnstead	13.3	19.5	18.1
Barrington	17.4	20.4	0.0
Bartlett	12.0	14.0	9.0
Bath	9.0	7.5	12.5
Bedford	18.4	19.3	23.2
Berlin	18.5	19.0	19.5
Bethlehem	11.6	12.7	11.3
Bow	17.7	21.2	19.6
Brentwood	18.2	14.7	19.0
Brookline	18.1	18.4	20.1
Campton	15.0	12.8	16.5
Candia	17.0	16.3	17.0
Chester	17.8	16.0	15.7
Chesterfield	14.3	15.0	22.0
Chichester	11.8	13.3	14.5
Claremont	15.3	16.7	16.0
Colebrook	Data was not submitted		
Concord	16.9	20.0	18.3
Contoocook Valley	12.8	13.1	19.3
Conway	14.1	15.3	16.2
Cornish	13.0	12.5	9.0
Croydon	2.5	7.5	0.0
Deerfield	18.0	16.4	17.6
Derry Cooperative	17.2	20.4	21.8
Dover	16.4	18.6	22.9
Dunbarton	15.0	18.5	18.3
East Kingston	10.7	15.7	13.5
Epping	16.1	18.3	19.7
Epsom	15.2	14.6	16.7
Errol	2.0	0.0	6.0
Exeter Region Cooperative	0.0	0.0	19.3
Exeter	15.7	14.9	16.4
Fall Mountain Regional	11.0	11.6	15.7
Farmington	14.3	13.6	15.8
Franklin	15.2	17.4	17.8
Freedom	3.5	5.5	6.0
Fremont	12.8	13.5	16.2
Gilford	14.1	16.6	13.3
Gilmanton	13.6	14.5	17.8
Goffstown	18.5	19.9	0.0
Gorham Randolph Shelburne Cooperative	12.3	16.7	20.0
Governor Wentworth Regional	14.0	15.9	16.6
Grantham	19.3	19.8	14.8
Greenland	15.6	14.3	14.2
Hampstead	18.0	18.1	19.7
Hampton	14.8	16.0	15.0

District	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
Hampton Falls	15.0	13.0	14.2
Hanover	17.3	20.4	18.6
Harrisville	13.0	18.0	14.0
Haverhill Cooperative	16.0	13.3	15.5
Henniker	14.5	12.3	15.3
Hill	8.3	10.6	11.4
Hillsboro-Deering Cooperative	15.6	16.4	17.8
Hinsdale	15.8	15.8	14.3
Holderness	15.0	14.0	12.2
Hollis	15.2	18.7	19.2
Hooksett	18.6	18.9	18.8
Hopkinton	12.3	16.5	17.5
Hudson	16.4	19.8	4.7
Inter-Lakes Cooperative	13.4	15.7	12.9
Jackson	12.4	16.8	6.5
Jaffrey-Rindge Cooperative	14.3	14.6	15.7
Kearsarge Regional	15.0	16.2	15.4
Keene	15.5	17.5	19.3
Kensington	14.0	25.0	18.0
Laconia	15.5	15.7	16.6
Lafayette Regional	13.0	15.0	13.0
Landaff	5.7	16.7	0.0
Lebanon	15.7	15.7	16.7
Lempster	11.0	12.0	12.5
Lincoln-Woodstock Cooperative	10.0	8.3	10.0
Lisbon Regional	17.0	16.7	13.8
Litchfield	16.7	16.8	19.7
Littleton	17.3	15.7	15.0
Londonderry	18.6	19.8	20.9
Lyme	19.0	15.3	15.2
Madison	13.0	13.3	12.7
Manchester	19.0	20.2	23.3
Marlborough	11.7	19.0	17.0
Marlow	12.0	15.0	10.0
Mascenic Regional	17.9	17.3	16.9
Mascoma Valley Regional	14.1	17.1	17.9
Mason	17.5	13.5	9.0
Merrimack	17.3	20.9	22.0
Merrimack Valley	15.2	16.2	52.3
Middleton	22.5	16.5	18.5
Milan	13.5	14.0	13.5
Milford	18.1	21.4	21.6
Milton	13.0	20.8	24.0
Monadnock Regional	15.5	17.9	19.1
Monroe	12.0	8.0	11.7
Mont Vernon	15.0	16.8	15.8
Moultonborough	17.3	14.8	16.6
Nashua	16.5	17.5	21.1
Nelson	12.8	10.5	13.0
New Boston	18.4	18.9	19.8
New Castle	7.0	9.0	14.0
Newfields	18.5	19.0	20.0
Newfound Area	15.3	16.9	19.4
Newington	8.5	18.0	7.0
Newmarket	14.9	16.0	16.8
Newport	13.5	14.4	16.9
North Hampton	10.0	14.8	15.6
Northumberland	11.5	18.4	14.7
Northwood	Data was not submitted		
Nottingham	Data was not submitted		
Oyster River Coop	17.6	19.8	0.0
Pelham	18.1	18.9	20.0
Pembroke	16.8	17.9	16.8
Piermont	18.0	9.0	9.0
Pittsburg	Data was not submitted		
Pittsfield	15.2	17.6	22.1
Plainfield	13.0	17.3	13.0

District	Grades 1 & 2	Grades 3 & 4	Grades 5 to 8 **
Plymouth	13.1	14.4	16.0
Portsmouth	16.7	15.8	17.9
Profile	Data was not submitted		
Raymond	16.0	16.8	19.3
Rochester	17.0	17.6	16.1
Rollinsford	15.9	16.5	18.0
Rumney	7.0	9.0	8.8
Rye	10.7	16.0	15.1
Salem	17.0	20.7	21.6
Sanborn Regional	16.8	18.8	21.8
Seabrook	12.5	18.9	15.7
Shaker Regional	16.7	15.9	18.2
Somersworth	16.4	16.6	17.8
South Hampton	9.5	10.5	8.5
Stark	7.8	10.0	12.5
Stewartstown	Data was not submitted		
Stoddard	18.0	14.3	25.0
Strafford	Data was not submitted		
Stratford	3.5	6.5	6.8
Stratham	22.1	19.7	13.8
Sunapee	13.5	12.8	17.5
Tamworth	16.5	13.0	20.3
Thornton	9.0	13.5	11.4
Timberlane Regional	17.3	20.0	21.9
Unity	8.5	9.0	11.3
Wakefield	18.3	17.2	15.3
Warren	16.0	4.5	6.8
Washington	19.1	15.0	15.0
Waterville Valley	10.6	11.8	18.0
Weare	16.3	17.5	18.0
Wentworth	13.0	22.0	14.0
Westmoreland	9.5	15.5	16.0
White Mountains Regional	16.1	15.5	16.3
Wilton-Lyndeborough Cooperative	16.0	23.0	20.5
Winchester	13.6	18.5	18.5
Windham	22.4	23.2	24.9
Winnisquam Regional	16.2	18.2	16.7
<u>Public Charter Schools</u>			
Academy for Science and Design Charter School	0.0	0.0	18.2
Gate City Charter School For the Arts	18.5	17.0	17.3
Gathering Waters Charter School	25.0	23.0	22.0
MicroSociety Academy Charter School Foundation	15.5	22.3	15.3
Mill Falls Charter School	24.0	27.5	20.5
Mountain Village Charter School	7.3	7.5	7.3
Northeast Woodland Chartered Public School	19.5	19.0	15.3
Polaris Charter School	19.5	20.5	20.0
Robert Frost Charter School	9.0	11.2	16.7
Seacoast Charter School	22.0	21.3	22.7
Strong Foundations Charter School	18.0	18.8	19.4
Surry Village Charter School	9.5	10.5	10.8
The Birches Academy of Academics & Art A Public Charter Sch	25.0	25.0	25.3
The Founders Academy Charter School	0.0	0.0	15.8
Windham Academy Public Charter School	21.0	21.5	21.0

*Not all districts operate all grades. Averages for each grade range are based on one or more grades within the range.

**The size reported may not include all 5th - 8th grades operated by the school. A grade has been excluded if course options available to the student result in classes of varying size throughout the day.

Equal Opportunity Employer - Equal Educational Opportunities

COST PER PUPIL BY DISTRICT, 2020-2021

The Cost per Pupil represents, with certain adjustments, current expenditures from all funding sources (local, state and federal) associated with the daily operation of schools. Payments to other school districts and private schools have been subtracted. Revenues from the sales of lunches have also been excluded.

Cost per Pupil is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A). The report "State Average Cost Per Pupil and Total Expenditures" identifies which expenditures have been included or excluded. The per pupil amount of all expenditures - operating, tuition, transportation, equipment, construction, interest and non-K-12 expenditures is **\$21,842.89**.

School District	Elementary	Approved Middle	High	Total (Pre School-12)
State Average (1)	\$19,331.82	\$17,262.97	\$17,758.26	\$18,434.21
Albany	-	-	-	-
Allentown	19,285.29	-	-	19,285.29
Alton	24,125.10	-	-	24,125.10
Amherst	21,260.75	22,129.51	-	21,688.29
Andover	17,478.47	-	-	17,478.47
Ashland	20,062.15	-	-	20,062.15
Auburn	13,801.29	-	-	13,801.29
Barnstead	17,847.49	-	-	17,847.49
Barrington	16,773.97	17,029.01	-	16,886.00
Bartlett	31,067.41	-	-	31,067.41
Bath	20,849.71	-	-	20,849.71
Bedford	15,840.83	15,515.14	15,235.54	15,572.67
Benton	-	-	-	-
Berlin	18,096.86	16,489.37	17,911.92	17,679.34
Bethlehem	22,882.38	-	-	22,882.38
Bow	15,395.33	15,363.20	17,396.18	16,109.54
Brentwood	18,899.14	-	-	18,899.14
Brookline	15,832.99	-	-	15,832.99
Campton	21,116.10	-	-	21,116.10
Candia	19,063.49	-	-	19,063.49
Chatham	-	-	-	-
Chester	15,490.02	-	-	15,490.02
Chesterfield	20,589.47	-	-	20,589.47
Chichester	21,803.58	-	-	21,803.58
Claremont	21,998.80	18,367.18	20,213.79	20,542.03
Clarksville	-	-	-	-
Colebrook	18,335.32	-	22,784.65	19,801.78
Columbia	-	-	-	-
Concord	21,967.79	17,122.97	16,341.38	18,698.12
Contoocook Valley	25,236.46	20,617.90	20,378.99	22,132.94
Conway	21,127.79	20,981.88	18,648.27	19,975.94
Coos County	-	-	-	-
Cornish	26,855.10	-	-	26,855.10
Croydon	22,534.16	-	-	22,534.16
Deerfield	18,348.36	-	-	18,348.36
Derry Cooperative	18,503.45	17,666.11	-	18,192.26
Dover	19,093.15	13,625.82	12,679.39	14,927.53
Dresden	23,301.88	-	21,422.08	22,064.99
Dummer	-	-	-	-
Dunbarton	16,296.90	-	-	16,296.90

School District	Elementary	Approved Middle	High	Total (Pre School-12)
East Kingston	22,822.83	-	-	22,822.83
Eaton	-	-	-	-
Ellsworth	-	-	-	-
Epping	18,022.03	21,451.90	22,958.06	20,112.51
Epsom	21,531.18	-	-	21,531.18
Errol	31,831.84	-	-	31,831.84
Exeter	23,409.08	-	-	23,409.08
Exeter Regional Cooperative	-	20,111.23	18,697.91	19,247.67
Fall Mountain Regional	21,193.63	-	19,165.85	20,497.67
Farmington	20,049.26	-	19,386.72	19,841.03
Franklin	15,950.85	-	18,250.68	16,607.59
Freedom	38,461.85	-	-	38,461.85
Fremont	17,805.32	-	-	17,805.32
Gilford	21,591.70	19,014.41	19,789.89	20,059.63
Gilmanton	18,169.59	-	-	18,169.59
Goffstown	15,607.90	13,878.59	15,371.44	14,952.32
Gorham Randolph Shelburne Coop	21,431.16	18,156.92	20,774.68	20,312.22
Goshen	-	-	-	-
Gov Wentworth Regional	22,581.01	21,624.65	19,497.14	21,304.56
Grantham	22,469.48	-	-	22,469.48
Greenland	19,334.78	-	-	19,334.78
Hale's Location	-	-	-	-
Hampstead	23,225.53	22,980.76	-	23,111.73
Hampton	20,509.47	-	-	20,509.47
Hampton Falls	30,386.09	-	-	30,386.09
Hanover	23,219.32	-	-	23,219.32
Harrisville	22,781.01	-	-	22,781.01
Hart's Location	-	-	-	-
Haverhill Cooperative	21,303.04	18,520.42	20,417.59	19,944.23
Henniker	19,656.06	-	-	19,656.06
Hill	20,709.89	-	-	20,709.89
Hillsboro-Deering Coop	22,305.82	19,463.64	21,470.10	21,269.81
Hinsdale	22,370.93	21,839.82	25,241.16	22,947.96
Holderness	25,680.96	-	-	25,680.96
Hollis	19,381.23	-	-	19,381.23
Hollis/Brookline Coop	-	18,051.32	16,502.72	16,998.14
Hooksett	16,175.59	17,010.80	-	16,493.47
Hopkinton	20,893.55	19,516.13	18,303.33	19,787.09
Hudson	16,308.47	16,301.07	15,399.83	15,977.33
Inter-Lakes Cooperative	26,367.28	-	27,909.23	26,839.93
Jackson	28,524.09	-	-	28,524.09
Jaffrey-Rindge Cooperative	18,628.53	15,773.28	17,832.32	17,678.65
John Stark Regional	-	-	19,609.06	19,609.06
Kearsarge Regional	22,556.79	22,576.43	21,894.17	22,356.10
Keene	20,376.26	14,118.72	15,545.42	16,834.91
Kensington	26,643.87	-	-	26,643.87
Laconia	18,991.07	16,241.50	18,331.80	18,088.54
Lafayette Regional	28,508.05	-	-	28,508.05
Landaff	23,983.65	-	-	23,983.65
Lebanon	29,161.95	23,373.29	20,795.33	24,270.72
Lempster	21,153.65	-	-	21,153.65
Lincoln-Woodstock Coop	25,894.58	23,146.89	28,575.43	25,963.58
Lisbon Regional	19,694.69	23,268.00	24,890.69	21,809.28
Litchfield	17,791.24	18,340.69	15,653.75	17,205.15

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Littleton	23,658.32	20,648.90	20,756.90	22,147.89
Londonderry	19,819.05	17,576.54	18,061.39	18,675.06
Lyme	26,758.33	-	-	26,758.33
Madison	25,175.16	-	-	25,175.16
Manchester	14,371.37	13,009.77	13,509.47	13,764.91
Marlboro	20,485.67	-	-	20,485.67
Marlow	20,638.43	-	-	20,638.43
Mascenic Regional	17,626.06	17,185.83	18,960.38	17,894.98
Mascoma Valley Regional	22,877.86	-	22,353.37	22,710.17
Mason	20,001.97	-	-	20,001.97
Merrimack	18,794.83	19,288.33	18,723.83	18,849.00
Merrimack Valley	18,614.77	16,701.89	15,928.56	17,248.98
Middleton	18,048.14	-	-	18,048.14
Milan	18,548.11	-	-	18,548.11
Milford	17,125.30	17,681.07	17,961.56	17,554.86
Milton	19,180.37	17,496.10	22,019.61	19,477.85
Monadnock Regional	20,045.31	17,871.83	18,651.93	19,311.17
Monroe	31,213.65	-	-	31,213.65
Mont Vernon	18,619.49	-	-	18,619.49
Moultonborough	31,709.27	21,033.42	34,124.16	28,883.08
Nashua	17,133.50	14,916.60	13,344.86	15,343.52
Nelson	21,176.02	-	-	21,176.02
New Boston	14,436.64	-	-	14,436.64
New Castle	37,154.51	-	-	37,154.51
Newfields	24,428.03	-	-	24,428.03
Newfound Area	21,005.49	18,298.59	17,290.23	19,108.33
Newington	26,825.35	-	-	26,825.35
Newmarket	19,272.07	-	17,498.76	18,761.02
Newport	19,772.21	18,937.81	20,691.49	19,870.75
North Hampton	26,806.63	-	-	26,806.63
Northumberland	16,137.74	-	20,200.28	17,568.74
Northwood	19,959.58	-	-	19,959.58
Nottingham	16,100.18	-	-	16,100.18
Oyster River Cooperative	21,573.09	19,392.98	19,546.80	20,104.86
Pelham	16,137.97	-	16,344.92	16,210.81
Pembroke	19,578.64	-	15,526.93	17,408.27
Pemi-Baker Cooperative	-	-	20,432.03	20,432.03
Piermont	24,657.32	-	-	24,657.32
Pittsburg	33,402.87	-	36,084.49	34,420.72
Pittsfield	20,312.59	13,352.29	21,358.65	18,771.96
Plainfield	22,738.44	-	-	22,738.44
Plymouth	21,139.94	-	-	21,139.94
Portsmouth	22,588.99	20,539.34	19,944.83	21,020.31
Profile	-	18,581.90	26,201.46	23,171.61
Raymond	18,995.16	17,913.25	21,325.39	19,250.67
Rochester	18,204.68	15,625.78	16,433.36	17,006.02
Rollinsford	22,968.81	-	-	22,968.81
Rumney	33,580.36	-	-	33,580.36
Rye	28,864.69	-	-	28,864.69
Salem	17,160.27	17,987.26	17,683.79	17,523.42
Sanborn Regional	21,287.89	21,473.50	19,753.93	20,669.94
Seabrook	20,784.37	-	-	20,784.37
Shaker Regional	20,124.59	16,399.21	18,475.77	18,426.24
Somersworth	18,731.65	17,128.97	18,920.51	18,391.09

School District	Elementary	Approved Middle	High	Total (Pre School-12)
Souhegan Cooperative	-	-	23,279.25	23,279.25
South Hampton	25,869.46	-	-	25,869.46
Stark	24,147.27	-	-	24,147.27
Stewartstown	29,784.80	-	-	29,784.80
Stoddard	23,304.57	-	-	23,304.57
Strafford	15,035.03	-	-	15,035.03
Stratford	25,555.24	-	-	25,555.24
Stratham	23,883.30	-	-	23,883.30
Sullivan	-	-	-	-
Sunapee	25,992.30	33,026.44	29,445.82	28,952.83
Surry	-	-	-	-
Tamworth	27,353.64	-	-	27,353.64
Thornton	23,368.74	-	-	23,368.74
Timberlane Regional	20,316.22	19,036.34	19,603.71	19,768.17
Unity	21,608.42	-	-	21,608.42
Wakefield	15,837.49	-	-	15,837.49
Warren	25,530.08	-	-	25,530.08
Washington	23,766.42	-	-	23,766.42
Waterville Valley	21,242.48	-	-	21,242.48
Weare	14,656.34	18,095.04	-	16,009.79
Wentworth	19,670.89	-	-	19,670.89
Westmoreland	20,496.79	-	-	20,496.79
White Mountains Regional	22,041.20	-	19,992.21	21,278.43
Wilton-Lyndeboro Cooperative	17,377.16	18,874.22	18,115.68	17,933.02
Winchester	19,418.24	-	-	19,418.24
Windham	15,346.68	15,252.39	15,814.33	15,487.97
Windsor	-	-	-	-
Winnacunnet Cooperative	-	-	20,813.94	20,813.94
Winnisquam Regional	19,044.81	18,491.01	16,875.95	18,157.03

NOTE:

It is appropriate to compare two districts only when they have the same grade range. Even when the grade ranges are identical, only the total figures should be considered comparable because different formulas may have been used to allocate district-wide costs.

(1) State Average based on district operated schools only.

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NEW HAMPSHIRE DEPARTMENT OF EDUCATION
OFFICE OF SCHOOL FINANCE
101 Pleasant Street, Concord, NH 03301-3852
Telephone 271-0073

EQUALIZED VALUATION PER PUPIL, 2020-2021

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
STATE AVERAGE	\$ 223,599,246,677	166,260.90	\$ 1,346,793 **
ALBANY	131,710,281	97.08	1,356,774
ALLENSTOWN	373,946,063	511.15	731,571
ALTON	2,196,157,030	628.37	3,494,994
AMHERST (K-8) #	1,511,072,245	1,215.46	1,243,209
ANDOVER	332,294,216	302.86	1,097,186
ASHLAND (K-8) #	216,577,968	168.65	1,284,172
AUBURN	987,108,409	892.45	1,106,068
BARNSTEAD	699,868,002	662.50	1,056,404
BARRINGTON	1,295,324,811	1,383.49	936,273
BARTLETT	1,421,968,200	261.18	5,444,435
BATH	153,086,903	135.60	1,128,999
BEDFORD	4,574,245,728	4,189.46	1,091,846
BENTON	28,267,135	26.94	1,049,111
BERLIN	556,897,469	1,032.72	539,253
BETHLEHEM (K-6) #	181,194,266	135.50	1,337,228
BOW	1,384,994,273	1,468.06	943,418
BRENTWOOD (K-5) #	299,637,984	276.08	1,085,324
BROOKLINE (K-6) #	372,423,125	564.15	660,146
CAMPTON (K-8) #	329,438,845	293.53	1,122,326
CANDIA	581,461,379	454.09	1,280,510
CARROLL COUNTY HALE'S LOC.	83,743,795	1.00	83,743,795
CHATHAM	63,612,952	51.05	1,246,137
CHESTER	835,511,799	760.63	1,098,449
CHESTERFIELD	625,496,129	401.19	1,559,106
CHICHESTER	366,186,325	291.92	1,254,426
CLAREMONT	841,755,588	1,608.60	523,285
CLARKSVILLE	60,296,062	24.36	2,475,238
COLEBROOK	191,304,139	227.13	842,266
COLUMBIA	95,224,026	54.21	1,756,473
CONCORD	4,564,350,859	4,005.42	1,139,543
CONTOOCCOOK VALLEY	2,543,330,978	1,996.06	1,274,173
ANTRIM	(306,479,726)	(297.74)	(1,029,341)
BENNINGTON	(151,906,410)	(198.56)	(765,042)
DUBLIN	(274,211,550)	(129.69)	(2,114,407)
FRANCESTOWN	(227,893,705)	(165.59)	(1,376,254)
GREENFIELD	(186,071,388)	(204.26)	(910,932)
HANCOCK	(296,668,640)	(159.53)	(1,859,596)
PETERBOROUGH	(870,716,087)	(669.12)	(1,301,281)

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
SHARON	(58,074,505)	(46.01)	(1,262,333)
TEMPLE	(171,308,967)	(125.56)	(1,364,389)
CONWAY	2,100,384,782	1,172.6	1,791,277
COOS COUNTY			
CAMBRIDGE	10,591,124	-	N/A
DIX GRANT	1,150,818	-	N/A
DIXVILLE	32,467,978	-	N/A
MARTIN'S LOCATION	311,596	-	N/A
MILLSFIELD	94,235,667	0.78	120,861,443
ODELL	3,154,511	-	N/A
PINKHAM'S GRANT	4,562,897	-	N/A
SUCCESS	14,605,510	-	N/A
WENTWORTH LOCATION	8,848,745	-	N/A
CORNISH	206,266,001	147.93	1,394,310
CROYDON	110,869,730	78.22	1,417,489
DEERFIELD	758,888,801	677.55	1,120,042
DERRY	3,947,271,034	4,846.46	814,465
DOVER	4,224,304,577	3,631.76	1,163,155
DRESDEN	NOT AVAILABLE	833.51	
HANOVER (6-12) #	(1,391,728,071)	(539.83)	(2,578,085)
NORWICH,VT (6-12)	(NOT AVAILABLE)	(293.68)	
DUMMER	90,088,664	24.18	3,725,705
DUNBARTON	441,154,324	461.81	955,280
EAST KINGSTON (K-5) #	161,309,281	124.12	1,299,631
EATON	118,472,535	31.29	3,786,553
ELLSWORTH	18,628,402	10.00	1,862,840
EPPING	1,022,262,662	888.32	1,150,782
EPSOM	533,753,658	559.42	954,113
ERROL	98,996,895	17.55	5,639,660
EXETER (K-5) #	1,119,925,932	836.54	1,338,754
EXETER REG COOP	3,650,851,858	2,719.02	1,342,709
BRENTWOOD (6-12) #	(460,218,289)	(424.04)	(1,085,324)
EAST KINGSTON (6-12) #	(266,607,847)	(205.14)	(1,299,631)
EXETER (6-12) #	(1,518,229,478)	(1,134.06)	(1,338,754)
KENSINGTON (6-12) #	(239,242,659)	(141.54)	(1,690,277)
NEWFIELDS (6-12) #	(183,585,820)	(140.39)	(1,307,673)
STRATHAM (6-12) #	(982,967,765)	(673.85)	(1,458,739)
FALL MOUNTAIN REG	1,239,360,280	1,419.25	873,249
ACWORTH	(109,018,300)	(96.90)	(1,125,031)
ALSTEAD	(195,250,293)	(201.73)	(967,899)
CHARLESTOWN	(346,931,590)	(639.63)	(542,397)
LANGDON	(71,038,054)	(61.75)	(1,150,481)
WALPOLE	(517,122,043)	(419.25)	(1,233,446)
FARMINGTON	649,683,137	785.18	827,436
FRANKLIN	808,177,885	1,003.15	805,637
FREEDOM	629,632,320	98.79	6,373,300
FREMONT	587,947,726	570.26	1,031,016
GILFORD	2,315,996,684	961.75	2,408,097

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
GILMANTON	604,102,246	551.38	1,095,609
GOFFSTOWN	2,086,450,848	2,205.67	945,947
G R S COOP	479,779,415	384.18	1,248,838
GORHAM	(319,288,996)	325.45)	(981,080)
RANDOLPH	(78,514,813)	26.25)	(2,991,474)
SHELBURNE	(81,975,606)	32.49)	(2,523,242)
GOSHEN	85,917,145	85.36	1,006,520
GOVERNOR WENTWORTH	5,796,620,077	1,997.90	2,901,363
BROOKFIELD	(134,383,543)	82.46)	(1,629,614)
EFFINGHAM	(211,620,075)	191.36)	(1,105,885)
NEW DURHAM	(608,581,566)	306.81)	(1,983,572)
OSSIPEE	(925,032,733)	542.38)	(1,705,497)
TUFTONBORO	(1,338,258,190)	236.04)	(5,669,682)
WOLFEBORO	(2,578,743,970)	638.84)	(4,036,587)
GRANTHAM	571,415,652	430.43	1,327,547
GREENLAND	1,047,385,955	558.07	1,876,815
HAMPSTEAD	1,498,144,879	1,221.83	1,226,146
HAMPTON (K-8) #	2,743,012,115	950.92	2,884,573
HAMPTON FALLS (K-8) #	363,346,178	189.12	1,921,197
HANOVER (K-5) #	1,408,852,999	546.47	2,578,085
HARRISVILLE	246,017,385	79.27	3,103,623
HART'S LOCATION	21,746,654	4.00	5,436,663
HAVERHILL COOP	401,030,357	560.60	715,354
HENNIKER (K-8) #	381,644,678	384.52	992,514
HILL	110,615,781	108.20	1,022,301
HILLSBORO-DEERING	870,185,556	976.73	890,914
DEERING	(252,689,370)	198.35)	(1,273,940)
HILLSBORO	(617,496,186)	778.38)	(793,308)
HINSDALE	401,669,577	531.61	755,573
HOLDERNESS (K-8) #	738,016,572	155.24	4,754,006
HOLLIS (K-6) #	784,069,802	612.39	1,280,335
HOLLIS/BROOKLINE	1,208,474,551	1,228.04	984,067
BROOKLINE (7-12) #	(387,269,140)	586.64)	(660,146)
HOLLIS (7-12) #	(821,205,411)	641.40)	(1,280,335)
HOOKSETT	2,378,786,948	1,866.65	1,274,359
HOPKINTON	867,408,150	921.08	941,727
HUDSON	3,975,971,611	3,152.89	1,261,056
INTER-LAKES COOP	3,527,696,496	905.02	3,897,909
CENTER HARBOR	(577,268,010)	86.13)	(6,702,575)
MEREDITH	(2,446,491,365)	691.57)	(3,537,578)
SANDWICH	(503,937,120)	127.32)	(3,957,915)
JACKSON	507,078,582	86.54	5,859,301
JAFFREY-RINDGE COOP	1,352,548,255	1,235.97	1,094,325
JAFFREY	(586,219,751)	696.62)	(841,516)
RINDGE	(766,328,505)	539.34)	(1,420,856)

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
JOHN STARK REGIONAL	549,295,700	613.01	896,066
HENNIKER (9-12) #	(143,154,333)	(144.23)	(992,514)
WEARE (9-12) #	(406,141,367)	(468.77)	(866,390)
KEARSARGE REGIONAL	3,832,200,275	1,673.43	2,290,026
BRADFORD	(255,906,220)	(193.79)	(1,320,523)
NEW LONDON	(1,451,925,400)	(340.49)	(4,264,231)
NEWBURY	(975,256,641)	(209.10)	(4,664,108)
SPRINGFIELD	(239,871,849)	(171.08)	(1,402,067)
SUTTON	(335,704,049)	(253.97)	(1,321,837)
WARNER	(345,417,565)	(351.15)	(983,673)
WILMOT	(228,118,551)	(153.85)	(1,482,744)
KEENE	2,181,146,207	2,397.60	909,719
KENSINGTON (K-5) #	211,278,884	125.00	1,690,277
LACONIA	2,732,379,185	1,850.24	1,476,767
LAFAYETTE REGIONAL	308,748,251	90.80	3,400,214
EASTON (K-6) #	(55,652,525)	(17.00)	(3,273,678)
FRANCONIA (K-6) #	(168,703,501)	(47.52)	(3,549,799)
SUGAR HILL (K-6) #	(84,392,225)	(26.28)	(3,211,541)
LANDAFF	55,470,241	48.73	1,138,285
LEBANON	2,535,942,242	1,328.74	1,908,527
LEMPSTER	153,707,918	141.54	1,085,986
LINCOLN-WOODSTOCK	1,451,636,457	282.53	5,137,916
LINCOLN	(1,148,101,483)	(136.62)	(8,403,483)
WOODSTOCK	(303,534,973)	(145.91)	(2,080,261)
LISBON REGIONAL	213,477,656	268.92	793,847
LISBON	(136,306,615)	(225.17)	(605,360)
LYMAN	(77,171,041)	(43.75)	(1,763,938)
LITCHFIELD	1,202,132,411	1,222.05	983,699
LITTLETON	1,013,715,697	648.35	1,563,543
LONDONDERRY	5,150,058,410	3,869.51	1,330,934
LYME	401,220,557	279.02	1,437,983
MADISON	617,730,687	292.70	2,110,443
MANCHESTER	12,929,074,115	13,020.60	992,971
MARLBORO	185,861,686	252.37	736,471
MARLOW	76,817,166	86.30	890,135
MASCENIC REGIONAL	677,457,317	839.24	807,225
GREENVILLE	(144,994,793)	(211.76)	(684,701)
NEW IPSWICH	(532,462,523)	(627.48)	(848,575)
MASCOMA VALLEY REG	1,355,028,230	1,067.17	1,269,743
CANAAN	(444,134,799)	(439.72)	(1,010,046)
DORCHESTER	(49,937,620)	(36.63)	(1,363,377)
ENFIELD	(685,552,818)	(419.07)	(1,635,905)
GRAFTON	(140,807,508)	(138.57)	(1,016,131)
ORANGE	(34,595,485)	(33.18)	(1,042,554)
MASON	207,227,645	153.65	1,348,711

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
MERRIMACK	4,561,951,724	3,633.47	1,255,537
MERRIMACK VALLEY	1,984,412,701	2,189.26	906,433
BOSCAWEN	(330,656,097)	(451.57)	(732,244)
LOUDON	(711,363,338)	(623.83)	(1,140,321)
PENACOOK	(472,413,526)	(722.34)	(654,006)
SALISBURY	(176,485,725)	(176.26)	(1,001,305)
WEBSTER	(293,494,015)	(215.27)	(1,363,379)
MIDDLETON	232,252,154	255.66	908,426
MILAN	146,417,843	162.87	898,996
MILFORD	1,888,774,681	2,092.03	902,842
MILTON	532,394,229	496.52	1,072,257
MONADNOCK REGIONAL	1,443,175,766	1,622.37	889,548
FITZWILLIAM	(362,835,531)	(227.09)	(1,597,730)
GILSUM	(77,125,765)	(73.39)	(1,050,924)
RICHMOND	(124,755,313)	(148.03)	(842,797)
ROXBURY	(27,718,112)	(20.00)	(1,385,906)
SWANZEY	(686,489,334)	(850.24)	(807,408)
TROY	(164,251,712)	(303.62)	(540,972)
MONROE	511,930,337	124.26	4,119,779
MONT VERNON (K-8) #	233,313,014	258.93	901,074
MOULTONBOROUGH	3,857,743,355	429.22	8,987,902
NASHUA	12,656,155,318	10,780.75	1,173,958
NELSON	141,492,017	62.94	2,247,885
NEW BOSTON	822,016,736	1,012.04	812,241
NEW CASTLE	928,723,828	66.27	14,014,834
NEWFIELDS (K-5) #	138,231,395	105.71	1,307,673
NEWFOUND AREA	2,316,917,815	1,117.33	2,073,613
ALEXANDRIA	(260,368,339)	(203.08)	(1,282,113)
BRIDGEWATER	(469,943,499)	(90.57)	(5,188,469)
BRISTOL	(587,115,377)	(353.17)	(1,662,424)
DANBURY	(145,725,123)	(137.23)	(1,061,932)
GROTON	(140,786,119)	(46.99)	(2,996,087)
HEBRON	(311,407,972)	(48.00)	(6,487,666)
NEW HAMPTON	(401,571,385)	(238.30)	(1,685,170)
NEWINGTON	1,094,913,472	69.48	15,757,620
NEWMARKET	1,151,817,960	1,016.34	1,133,301
NEWPORT	514,872,664	792.27	649,873
NORTH HAMPTON (K-8) #	900,531,080	316.08	2,849,065
NORTHUMBERLAND	156,146,536	282.87	552,013
NORTHWOOD	695,283,440	548.32	1,268,031
NOTTINGHAM	809,591,114	759.06	1,066,578
ORFORD - RIVENDELL INTERSTATE	167,388,437	124.48	1,344,707
OYSTER RIVER COOP	2,512,859,274	1,950.01	1,288,639
DURHAM	(1,545,334,632)	(910.25)	(1,697,710)
LEE	(659,412,759)	(687.65)	(958,936)
MADBURY	(308,111,883)	(352.11)	(875,037)
PELHAM	2,256,426,642	1,752.74	1,287,369

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
PEMBROKE	832,909,941	995.03	837,070
PEMI-BAKER COOP	969,019,358	628.70	1,541,301
ASHLAND (9-12) #	(86,844,462)	(67.63)	(1,284,172)
CAMPTON (9-12) #	(153,008,062)	(136.33)	(1,122,326)
HOLDERNESS (9-12) #	(288,940,849)	(60.78)	(4,754,006)
PLYMOUTH (9-12) #	(181,223,008)	(192.25)	(942,652)
RUMNEY (9-12) #	(81,933,320)	(53.58)	(1,529,129)
THORNTON (9-12) #	(148,176,946)	(93.64)	(1,582,475)
WENTWORTH (9-12) #	(28,892,711)	(24.50)	(1,179,294)
PIERMONT	104,681,997	76.36	1,370,852
PITTSBURG	345,519,607	49.33	7,004,561
PITTSFIELD	346,925,257	563.69	615,452
PLAINFIELD	355,528,131	284.67	1,248,916
PLYMOUTH (K-8) #	372,174,936	394.82	942,652
PORTSMOUTH	7,194,930,723	2,116.56	3,399,350
PROFILE	491,297,787	224.59	2,187,563
BETHLEHEM (7-12) #	(177,540,156)	(132.77)	(1,337,228)
EASTON (7-12) #	(26,629,733)	(8.13)	(3,273,678)
FRANCONIA (7-12) #	(192,782,144)	(54.31)	(3,549,799)
SUGAR HILL (7-12) #	(94,345,754)	(29.38)	(3,211,541)
RAYMOND	1,275,739,744	1,203.44	1,060,081
ROCHESTER	3,131,368,173	3,938.03	795,161
ROLLINSFORD	345,768,582	298.24	1,159,362
RUMNEY (1-8) #	149,516,684	97.78	1,529,129
RYE	2,734,874,775	539.68	5,067,543
SALEM	6,021,392,429	3,616.92	1,664,786
SANBORN REGIONAL	1,662,628,147	1,255.68	1,324,088
KINGSTON	(998,383,606)	(694.30)	(1,437,964)
NEWTON	(664,244,541)	(561.37)	(1,183,247)
SEABROOK (K-8) #	2,113,466,402	672.43	3,143,016
SHAKER REGIONAL	1,201,352,344	1,178.25	1,019,606
BELMONT	(873,587,662)	(977.31)	(893,868)
CANTERBURY	(327,764,681)	(200.94)	(1,631,162)
SOMERSWORTH	1,245,262,272	1,416.64	879,024
SOUHEGAN COOP	852,539,926	722.46	1,180,058
AMHERST (9-12) #	(732,382,478)	(589.11)	(1,243,209)
MONT VERNON (9-12) #	(120,157,448)	(133.35)	(901,074)
SOUTH HAMPTON	177,440,178	102.85	1,725,271
STARK	84,286,996	46.22	1,823,561
STEWARTSTOWN	120,974,730	89.81	1,347,007
STODDARD	320,044,731	144.28	2,218,284
STRAFFORD	662,863,727	625.75	1,059,304
STRATFORD	88,626,557	76.33	1,161,131
STRATHAM (K-5) #	689,908,021	472.95	1,458,739
SULLIVAN	64,947,240	75.33	862,181
SUNAPEE	1,493,989,042	361.90	4,128,142
SURRY	98,340,544	123.63	795,453

SCHOOL DISTRICT	APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *	2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE	2020 EQUALIZED VALUATION PER PUPIL
TAMWORTH	437,136,690	293.12	1,491,319
THORNTON (K-8) #	323,140,762	204.20	1,582,475
TIMBERLANE REGIONAL	4,011,057,629	3,184.16	1,259,691
ATKINSON	(1,283,747,565)	(740.38)	(1,733,902)
DANVILLE	(518,925,293)	(553.71)	(937,186)
PLAISTOW	(1,351,183,825)	(964.43)	(1,401,014)
SANDOWN	(857,200,947)	(925.64)	(926,062)
UNITY	143,777,811	127.20	1,130,335
WAKEFIELD	1,343,043,825	651.61	2,061,106
WARREN	101,553,779	87.83	1,156,196
WASHINGTON	287,674,778	115.08	2,499,772
WATERVILLE VALLEY	350,349,009	64.05	5,469,546
WEARE (K-8) #	732,391,769	845.34	866,390
WENTWORTH (1-8) #	89,169,862	75.61	1,179,294
WESTMORELAND	195,767,414	169.44	1,155,363
WHITE MOUNTAINS REG	1,264,103,470	922.94	1,369,650
CARROLL	(435,602,875)	(51.16)	(8,514,055)
DALTON	(106,042,543)	(106.15)	(999,025)
JEFFERSON	(166,049,374)	(113.54)	(1,462,477)
LANCASTER	(298,051,731)	(391.51)	(761,284)
WHITEFIELD	(258,356,947)	(260.58)	(991,474)
WILTON-LYNDEBORO	701,545,517	593.32	1,182,407
LYNDEBOROUGH	(224,417,467)	(139.16)	(1,612,647)
WILTON	(477,128,050)	(454.16)	(1,050,575)
WINCHESTER	347,000,469	500.98	692,643
WINDHAM	3,263,136,737	3,021.20	1,080,081
WINDSOR	29,130,126	11.05	2,635,686
WINNACUNNET COOP	3,266,273,471	1,142.02	2,860,080
HAMPTON (9-12) #	(1,597,684,739)	(553.87)	(2,884,573)
HAMPTON FALLS (9-12) #	(205,202,853)	(106.81)	(1,921,197)
NORTH HAMPTON (9-12) #	(479,503,074)	(168.30)	(2,849,065)
SEABROOK (9-12) #	(983,882,805)	(313.04)	(3,143,016)
WINNISQUAM REGIONAL	1,714,974,577	1,336.20	1,283,472
NORTHFIELD	(445,541,526)	(610.59)	(729,695)
SANBORNTON	(589,352,746)	(316.15)	(1,864,160)
TILTON	(680,080,305)	(409.46)	(1,660,903)
STATE TOTALS	\$ 223,599,246,677 **	166,260.90	

EQUALIZED VALUATION PER PUPIL

Low	\$	523,285
State Average	\$	1,346,793 **
Median	\$	1,274,150
High	\$	120,861,443

* Figures shown reflect the equalized tax base for last school year divided by last year's ADM. The equalized valuation includes railroads and utilities and is the basis of the local education tax. Equalized valuation without railroads and utilities (not shown) is the basis of the statewide education tax.

<u>SCHOOL DISTRICT</u>	<u>APRIL 1, 2020 EQUALIZED VALUATION INCLUDING RR & UTILITIES *</u>	<u>2020-2021 AVERAGE DAILY MEMBERSHIP IN RESIDENCE</u>	<u>2020 EQUALIZED VALUATION PER PUPIL</u>
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** The State Average is equal to the State Total Equalized Valuation minus the Equalized Valuation of those unincorporated places having zero ADM, divided by the State Total ADM minus 293.68 ADM for the Norwich, VT portion of Dresden. The equalized valuation of unincorporated places not listed is \$21,039,704 and the total state equalized valuation is \$223,620,968,948.

This town is part of two school districts. The two equalized valuation amounts will need to be added together to arrive at the total equalized valuation for the town.

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATIONAL OPPORTUNITIES

72 (20.11)

FINAL 11-24-2021
 New Hampshire Department of Education
 Division of Education Analytics and Resources
 Bureau of Educational Statistics
 101 Pleasant St., Concord, NH 03301-3852
 Telephone (603) 271-2775 Fax (603) 271-3875

Free/Reduced School Lunch Eligibility, 2021 - 2022
 As of October 31, 2021 data collection through i4See and Direct Certification

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
			State Average Kindergarten 3	10,949	2,433	22.22
			State Average PreSchool 3	3,842	2,433	63.33
			State Average Gr 1-12 3	148,907	31,107	20.89
			State Average Gr 1-8 3	96,140	22,312	23.21
			State Average Gr 9-12 3	52,767	8,795	16.67
					#DIV/0!	
					#DIV/0!	
9	Allenstown	22580	Allenstown Elementary	187	60	32.09
		22575	Armand R. Dupont Sch	150	25	16.67
15	Alton	22480	Alton Central School (E	409	73	17.85
17	Amherst	21745	Amherst Middle Schoc	648	38	5.86
		21750	Clark-Wilkins School	671	29	4.32
19	Andover	22130	Andover Elementary S	210	46	21.9
23	Ashland	20010	Ashland Elementary Sc	166	66	39.76
29	Auburn	20530	Auburn Village School	629	37	5.88
31	Barnstead	22485	Barnstead Elementary	492	132	26.83
33	Barrington	22045	Barrington Elementary	413	37	8.96
		22030	Barrington Middle Sch	399	45	11.28
		29010	Early Childhood Learni	157	6	3.82
35	Bartlett	20325	Josiah Bartlett Elemen	168	40	23.81
39	Bath	20860	Bath Village School	65	22	33.85
41	Bedford	28555	Bedford High School	1,441	55	3.82
		21005	McKelvie Intermediate	678	26	3.83
		20990	Memorial School	443	42	9.48
		21000	Peter Woodbury Schoc	462	23	4.98
		27680	Riddle Brook School	520	11	2.12
		28560	Ross A. Lurgio Middle S	690	32	4.64
51	Berlin	27035	Berlin Elementary Sch	450	237	52.67
		20045	Berlin Middle School	247	109	44.13
		20050	Berlin Senior High Sch	355	125	35.21
53	Bethlehem	21400	Bethlehem Elementary	140	39	27.86
57	Bow	20680	Bow Elementary Schoc	514	16	3.11
		27375	Bow High School	625	16	2.56
		20675	Bow Memorial School	548	25	4.56
63	Brentwood	20555	Swasey Central School	289	13	4.5
71	Brookline	27765	Captain Samuel Dougl	248	12	4.84
		21800	Richard Maghakian Me	335	16	4.78
75	Campton	22335	Campton Elementary S	317	85	26.81
79	Candia	20535	Henry W. Moore Schoc	275	38	13.82
93	Chester	20500	Chester Academy	482	15	3.11

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
95	Chesterfiel	21140	Chesterfield Central Sc	273	29	10.62
99	Chichester	22590	Chichester Central Sch	199	29	14.57
101	Claremont	20145	Bluff School	154	69	44.81
		20115	Claremont Middle Sch	385	142	36.88
		29184	Claremont Preschool C	53	23	43.4
		20165	Disnard Elementary Sc	239	116	48.54
		20160	Maple Avenue School	305	122	40
		20140	Stevens High School	539	132	24.49
105	Colebrook	20195	Colebrook Academy ar	213	83	38.97
		20185	Colebrook Academy ar	105	30	28.57
111	Concord	20240	Abbot-Downing Schoo	348	106	30.46
		26490	Beaver Meadow Schoc	356	119	33.43
		20260	Broken Ground School	322	151	46.89
		20305	Christa McAuliffe Scho	358	126	35.2
		20285	Concord High School	1,504	417	27.73
		20250	Mill Brook School	336	137	40.77
		20270	Rundlett Middle Schoc	861	312	36.24
112	Contoocoo	22215	Antrim Elementary Sch	147	49	33.33
		22290	Conval Regional High S	696	95	13.65
		22230	Dublin Consolidated Sc	47	2	4.26
		22245	Francestown Elementa	49	8	16.33
		22210	Great Brook School	241	50	20.75
		22250	Greenfield Elementary	86	18	20.93
		22260	Hancock Elementary Si	68	12	17.65
		22310	Peterborough Element	271	59	21.77
		22225	Pierce Elementary Sch	74	22	29.73
		22295	South Meadow School	339	62	18.29
		22330	Temple Elementary Sc	44	10	22.73
113	Conway	27010	A. Crosby Kennett Mid	229	62	27.07
		20340	Conway Elementary Sc	195	89	45.64
		20335	John H. Fuller School	160	49	30.63
		20345	Kennett High School	725	124	17.1
		20330	Pine Tree Elementary S	237	75	31.65
115	Cornish	20175	Cornish Elementary Sc	124	19	15.32
117	Croydon	21960	Croydon Village Schoo	24	9	37.5
127	Deerfield	22595	Deerfield Community S	522	41	7.85
131	Derry Coop	29156	Derry Early Education	111	14	12.61
		20380	Derry Village School	388	84	21.65
		20370	East Derry Memorial E	374	52	13.9
		28465	Ernest P. Barka Elemer	508	117	23.03
		20420	Gilbert H. Hood Middle	534	115	21.54
		20390	Grinnell School	336	109	32.44
		20405	South Range Elementa	331	70	21.15
		27065	West Running Brook M	537	78	14.53
141	Dover	20435	Dover Middle School	1,075	278	25.86
		20455	Dover Senior High Sch	1,530	297	19.41
		20430	Garrison School	378	49	12.96
		20445	Horne Street School	373	75	20.11
		20460	Woodman Park School	449	192	42.76
142	Dresden	20825	Frances C. Richmond S	349	12	3.44
		20820	Hanover High School	688	34	4.94
149	Dunbarton	20685	Dunbarton Elementary	236	9	3.81

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
153	East Kingst	20565	East Kingston Element	136	7	5.15
165	Epping	26510	Epping Elementary Sch	451	66	14.63
		20515	Epping High School	245	28	11.43
		26505	Epping Middle School	182	37	20.33
167	Epsom	22600	Epsom Central School	379	74	19.53
171	Errol	20735	Errol Consolidated Elei	8	0	0
173	Exeter	20595	Lincoln Street Element	417	47	11.27
		20575	Main Street School	433	46	10.62
172	Exeter Regi	20590	Cooperative Middle Sc	966	70	7.25
		20600	Exeter High School	1,509	75	4.97
174	Fall Mount	22960	Acworth Elementary S	27	14	51.85
		22965	Alstead Primary Schoo	84	27	32.14
		22975	Charlestown Middle Sc	146	46	31.51
		22985	Charlestown Primary S	217	74	34.1
		22990	Fall Mountain Regiona	497	91	18.31
		27395	Fall Mountain Regiona	8	4	50
		22980	N. Charlestown Comm	65	27	41.54
		23005	North Walpole School	103	23	22.33
		22995	Sarah Porter School	16	4	25
		22970	Vilas Elementary Scho	90	29	32.22
		23015	Walpole Elementary Sc	114	25	21.93
		23010	Walpole Primary Scho	79	17	21.52
175	Farmington	22050	Farmington Senior Hig	243	75	30.86
		22055	Henry Wilson Memoriz	295	115	38.98
		27980	Valley View Communit	237	88	37.13
185	Franklin	20660	Franklin High School	267	108	40.45
		26755	Franklin Middle Schoo	357	205	57.42
		20650	Paul A. Smith School	294	170	57.82
187	Freedom	20350	Freedom Elementary S	36	15	41.67
189	Fremont	20525	Ellis School	382	29	7.59
191	Gilford	21245	Gilford Elementary Sch	310	43	13.87
		21240	Gilford High School	495	65	13.13
		26995	Gilford Middle School	320	57	17.81
195	Gilmanton	21250	Gilmanton Elementary	364	53	14.56
199	Goffstown	20695	Bartlett Elementary Sc	199	34	17.09
		28525	Glen Lake School	205	31	15.12
		20700	Goffstown High Schoo	1,000	73	7.3
		20690	Maple Avenue School	491	42	8.55
		26820	Mountain View Middle	862	72	8.35
203	Gorham Ra	20745	Edward Fenn School	157	48	30.57
		20750	Gorham High School	142	17	11.97
		27005	Gorham Middle Schoo	94	16	17.02
208	Governor V	22430	Carpenter Elementary	200	41	20.5
		27515	Crescent Lake School	176	30	17.05
		22395	Effingham Elementary	99	37	37.37
		22425	Kingswood Regional H	728	175	24.04
		22440	Kingswood Regional M	375	97	25.87
		22400	New Durham Element	153	32	20.92
		22405	Ossipee Central Schoo	273	141	51.65
		22410	Tuftonboro Central Sch	104	24	23.08
211	Grantham	21330	Grantham Village Scho	276	12	4.35
215	Greenland	22450	Greenland Central Sch	390	13	3.33

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
223	Hampstead	22755	Hampstead Central Sch	448	28	6.25
		22750	Hampstead Middle Sch	354	14	3.95
225	Hampton	20795	Adeline C. Marston Sch	297	27	9.09
		20790	Hampton Academy	335	47	14.03
		20770	Hampton Centre Scho	319	37	11.6
227	Hampton F	20800	Lincoln Akerman Scho	182	1	0.55
233	Hanover	20830	Bernice A. Ray School	497	12	2.41
235	Harrisville	21155	Wells Memorial Schoo	54	13	24.07
238	Haverhill C	26875	Haverhill Cooperative	235	66	28.09
		20905	Woodsville Elementar	204	51	25
		20910	Woodsville High Schoc	221	56	25.34
245	Henniker	20935	Henniker Community S	397	64	16.12
247	Hill	20670	Jennie D. Blake School	49	10	20.41
251	Hillsboro-D	20955	Hillsboro-Deering Elerr	420	152	36.19
		20950	Hillsboro-Deering High	368	106	28.8
		20960	Hillsboro-Deering Mide	252	86	34.13
255	Hinsdale	21680	Hinsdale Elementary S	264	120	45.45
		21675	Hinsdale High School	140	44	31.43
		26985	Hinsdale Middle High S	127	58	45.67
257	Holderness	22345	Holderness Central Sch	144	26	18.06
259	Hollis	21815	Hollis Primary School	326	11	3.37
		27530	Hollis Upper Elementa	287	10	3.48
260	Hollis-Broo	21810	Hollis-Brookline High S	830	25	3.01
		21805	Hollis-Brookline Middl	362	8	2.21
261	Hooksett	28050	David R. Cawley Middl	433	65	15.01
		20550	Fred C. Underhill Scho	392	58	14.8
		20540	Hooksett Memorial Sch	394	60	15.23
263	Hopkinton	20975	Harold Martin School	260	14	5.38
		20970	Hopkinton High Schoo	321	5	1.56
		27000	Hopkinton Middle Sch	135	2	1.48
		20965	Maple Street Elementa	208	7	3.37
267	Hudson	21050	Alvirne High School	1,060	143	13.49
		21045	Dr. H. O. Smith Elemen	410	65	15.85
		27900	Hills Garrison Element	347	62	17.87
		21060	Hudson Memorial Scho	698	128	18.34
		29232	Nottingham West Elen	69	4	5.8
		26765	Nottingham West Elen	457	77	16.85
269	Inter-Lakes	29200	Inter-Lakes Elementary	425	126	29.65
		20035	Inter-Lakes High Schoc	293	52	17.75
		29201	Inter-Lakes Middle Sch	141	27	19.15
		20040	Sandwich Central Scho	76	8	10.53
271	Jackson	20355	Jackson Grammar Scho	44	2	4.55
274	Jaffrey-Rin	22265	Conant High School	377	81	21.49
		22275	Jaffrey Grade School	293	98	33.45
		22280	Jaffrey-Rindge Middle	297	92	30.98
		22320	Rindge Memorial Scho	319	47	14.73
275	John Stark	26380	John Stark Regional Hi	579	40	6.91
276	Kearsarge f	26565	James House Preschoc	32	5	15.63
		21980	Kearsarge Reg. Elem. S	344	29	8.43
		26530	Kearsarge Reg. Elemen	168	44	26.19
		22015	Kearsarge Regional Hig	508	41	8.07
		26535	Kearsarge Regional Mi	415	43	10.36

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
279	Keene	22020	Simonds Elementary S	168	34	20.24
		22010	Sutton Central Elemen	81	16	19.75
		21190	Franklin Elementary Sc	210	119	56.67
		21165	Fuller Elementary Schc	317	93	29.34
		29180	Jonathan Daniels Scho	85	20	23.53
		21195	Keene High School	1,351	236	17.47
		21185	Keene Middle School	653	160	24.5
281	Kensington	21170	Symonds Elementary S	289	66	22.84
		21200	Wheelock Elementary	198	91	45.96
		20605	Kensington Elementar	128	2	1.56
285	Laconia	21290	Elm Street School	262	107	40.84
		21255	Laconia High School	583	239	40.99
		21275	Laconia Middle School	422	186	44.08
		21260	Pleasant Street School	250	106	42.4
288	Lafayette R	21285	Woodland Heights Elei	316	199	62.97
		21405	Lafayette Regional Sch	92	14	15.22
		21410	Landaff Blue School	23	2	8.7
291	Landaff	21335	Hanover Street School	314	77	24.52
		21360	Lebanon High School	610	58	9.51
		21370	Lebanon Middle Schoc	464	81	17.46
		21355	Mt. Lebanon School	237	68	28.69
299	Lempster	29169	Lempster Community !	119	27	22.69
		20880	Lin-Wood Public Schoc	113	31	27.43
		23110	Lin-Wood Public Schoc	94	23	24.47
305	Lincoln-Wc	23105	Lin-Wood Public Schoc	63	18	28.57
		21420	Lisbon Regional Schoo	164	70	42.68
		23100	Lisbon Regional Schoo	89	31	34.83
		23095	Lisbon Regional Schoo	51	17	33.33
306	Lisbon Reg	27715	Campbell High School	423	22	5.2
		21095	Griffin Memorial Scho	446	42	9.42
		26640	Litchfield Middle Scho	354	28	7.91
315	Litchfield	21440	Daisy Bronson Junior H	108	40	37.04
		21445	Littleton High School	205	84	40.98
		21450	Mildred C. Lakeway Sc	344	186	54.07
317	Littleton	20480	Londonderry Middle S	911	115	12.62
		20490	Londonderry Senior Hi	1,377	132	9.59
		20485	Matthew Thornton Ele	509	58	11.39
		27905	Moose Hill School	388	16	4.12
319	Londonder	20470	North Londonderry Ele	493	58	11.76
		20475	South Londonderry Ele	465	81	17.42
		20835	Lyme Elementary Scho	198	20	10.1
		20360	Madison Elementary S	130	51	39.23
327	Lyme	21545	Bakersville School	332	224	67.47
		21600	Beech Street School	477	396	83.02
		21530	Gossler Park School	313	217	69.33
333	Madison	21610	Green Acres School	433	89	20.55
		27595	Henry J. McLaughlin Jr	672	282	41.96
		21640	Henry Wilson Element	436	274	62.84
335	Mancheste	21560	Highland-Goffes Falls S	325	143	44
		21520	Hillside Middle School	730	335	45.89
		21590	Jewett School	440	171	38.86
		21510	Manchester Central Hi	1,293	486	37.59

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
		21505	Manchester Memorial	1,452	420	28.93
		29085	Manchester School of	384	135	35.16
		21555	Manchester West High	748	316	42.25
		21565	McDonough School	435	237	54.48
		21525	Middle School At Parks	907	487	53.69
		26435	Northwest Elementary	513	260	50.68
		21540	Parker-Varney School	437	220	50.34
		21605	Smyth Road School	447	136	30.43
		21575	Southside Middle Schc	853	355	41.62
		21635	Webster School	348	142	40.8
		21515	Weston Elementary Sc	454	138	30.4
339	Marlborou	21210	Marlborough Element	160	59	36.88
341	Marlow	23000	John D. Perkins Acader	49	12	24.49
342	Mascenic R	26685	Boynton Middle Schoo	271	69	25.46
		28990	Highbridge Hill Elemen	398	56	14.07
		23050	Mascenic Regional Hig	267	65	24.34
343	Mascoma \	21315	Canaan Elementary Sc	223	62	27.8
		21325	Enfield Village School	205	39	19.02
		26405	Indian River School	340	91	26.76
		21305	Mascoma Valley Regio	314	45	14.33
345	Mason	23040	Mason Elementary Sch	92	5	5.43
351	Merrimack	21020	James Mastricola Elem	426	34	7.98
		21025	James Mastricola Uppr	506	43	8.5
		21040	Merrimack High Schoo	1,154	52	4.51
		28375	Merrimack Middle Sch	556	32	5.76
		21015	Reeds Ferry School	443	50	11.29
		21035	Thorntons Ferry Schoo	531	40	7.53
352	Merrimack	22155	Boscawen Elementary	215	54	25.12
		22180	Loudon Elementary Sc	264	57	21.59
		22195	Merrimack Valley High	790	107	13.54
		26585	Merrimack Valley Midc	477	93	19.5
		22185	Penacook Elementary	312	105	33.65
		22200	Salisbury Elementary S	63	7	11.11
		22205	Webster Elementary S	86	17	19.77
353	Middleton	29178	Middleton Elementary	148	41	27.7
355	Milan	20760	Milan Village Element	114	36	31.58
357	Milford	27895	Heron Pond Elementar	584	109	18.66
		26580	Jacques Memorial Eler	286	30	10.49
		29234	Milford Early Educatio	40	3	7.5
		21765	Milford High School	762	128	16.8
		21760	Milford Middle School	488	81	16.6
359	Milton	22075	Milton Elementary Sch	242	55	22.73
		22070	Nute High School	149	25	16.78
		26540	Nute Junior High Scho	125	28	22.4
363	Monadnoc	21715	Cutler Elementary Sch	284	98	34.51
		21665	Dr. George S. Emerson	167	45	26.95
		21670	Gilsum STEAM Acader	59	24	40.68
		21700	Monadnock Regional H	442	120	27.15
		26980	Monadnock Regional M	254	92	36.22
		21695	Mt. Caesar Elementary	266	68	25.56
		21725	Troy Elementary Schoc	134	56	41.79
365	Monroe	20885	Monroe Consolidated	88	17	19.32

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
367	Mont Vern	21790	Mont Vernon Village S	216	10	4.63
369	Moultonbc	22120	Moultonborough Acad	144	28	19.44
		22115	Moultonborough Cent	247	54	21.86
		26960	Moultonborough Midc	109	28	25.69
371	Nashua	21940	Amherst Street School	267	176	65.92
		21865	Bicentennial Elementa	520	58	11.15
		21895	Birch Hill Elementary S	332	97	29.22
		21925	Broad Street Elementa	234	55	23.5
		21930	Charlotte Ave Element	341	56	16.42
		21835	Dr. Norman W. Crisp S	371	264	71.16
		21890	Elm Street Middle Sch	952	356	37.39
		21840	Fairgrounds Elementar	504	290	57.54
		21875	Fairgrounds Middle Sc	621	209	33.66
		21915	Ledge Street School	441	297	67.35
		21935	Main Dunstable Schoo	418	56	13.4
		21885	Mt. Pleasant School	359	215	59.89
		27960	Nashua High School N	1,642	555	33.8
		21860	Nashua High School Sc	1,807	511	28.28
		29152	Nashua Title I Prescho	58	13	22.41
		21845	New Searles School	312	55	17.63
		21825	Pennichuck Middle Sch	584	216	36.99
		28610	Purple Panthers Presch	34	3	8.82
		21850	Sunset Heights School	341	126	36.95
375	Nelson	21215	Nelson Elementary Sch	61	15	24.59
377	New Bosto	20715	New Boston Central Sc	499	33	6.61
381	New Castle	22455	Maude H. Trefethen Sc	26	0	0
387	Newfields	20610	Newfields Elementary	116	3	2.59
388	Newfound	27685	Bridgewater-Hebron V	143	31	21.68
		20090	Bristol Elementary Sch	207	70	33.82
		20095	Danbury Elementary S	65	16	24.62
		20105	New Hampton Commu	103	23	22.33
		26680	Newfound Memorial M	260	81	31.15
		20085	Newfound Regional Hi	404	67	16.58
391	Newington	22465	Newington Public Sch	51	1	1.96
399	Newmarke	21300	Newmarket Elementar	485	71	14.64
		26560	Newmarket Jr.-Sr. High	237	37	15.61
		23115	Newmarket Jr.-Sr. High	266	31	11.65
401	Newport	21985	Newport Middle High S	295	106	35.93
		26970	Newport Middle Schoc	205	108	52.68
		21995	Richards Elementary S	351	207	58.97
405	North Ham	20805	North Hampton Schoo	300	6	2
407	Northumb	22905	Groveton Elementary S	130	60	46.15
		22900	Groveton High School	127	55	43.31
		26600	Groveton High School	65	18	27.69
411	Northwooc	22085	Northwood Elementar	344	34	9.88
413	Nottingham	22095	Nottingham Elementar	474	32	6.75
423	Oyster Rive	22805	Mast Way School	326	21	6.44
		26660	Moharimet School	291	18	6.19
		22800	Oyster River High Scho	857	45	5.25
		22790	Oyster River Middle Sc	629	33	5.25
		29210	Oyster River Preschool	30	2	6.67
425	Pelham	27970	Pelham Elementary Sc	715	31	4.34

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
427	Pembroke	21105	Pelham High School	577	16	2.77
		21110	Pelham Memorial Schc	383	24	6.27
		22620	Pembroke Academy	759	103	13.57
		22615	Pembroke Hill School	337	71	21.07
		26925	Three Rivers School	319	53	16.61
428	Pemi-Bake	22350	Plymouth Regional Hig	623	119	19.1
435	Piermont	20895	Piermont Village Scho	55	8	14.55
437	Pittsburg	20205	Pittsburg School (Elem	47	18	38.3
439	Pittsfield	26500	Pittsburg School (High]	34	12	35.29
		26595	Pittsfield Elementary S	252	89	35.32
		22500	Pittsfield High School	160	46	28.75
		26550	Pittsfield Middle Schoc	136	35	25.74
		21375	Plainfield Elementary S	213	9	4.23
447	Plymouth	22355	Plymouth Elementary !	368	116	31.52
449	Portsmouthl	22515	Little Harbour School	355	24	6.76
450	Profile	22545	Mary C. Dondero Elem	318	54	16.98
		22525	New Franklin School	265	58	21.89
		22560	PEEP School - Pre Scho	14	3	21.43
		22565	Portsmouth High Scho	1,049	68	6.48
		22510	Portsmouth Middle Sc	491	63	12.83
		26990	Profile Junior High Sch	86	30	34.88
		21395	Profile Senior High Sch	143	37	25.87
		26525	Iber Holmes Gove Mid	441	62	14.06
		21385	Lamprey River Elemen	376	54	14.36
		21390	Raymond High School	360	29	8.06
461	Rochester	29233	Raymond School Distri	48	7	14.58
		22675	Bud Carlson Academy	60	27	45
		22695	Chamberlain Street Scl	329	115	34.95
		22650	East Rochester School	262	95	36.26
		22725	Gonic School	184	59	32.07
		29080	Maple Street Magnet S	114	39	34.21
		22665	McClelland School	337	115	34.12
		22660	Nancy Loud School	79	30	37.97
		22705	Rochester Middle Schc	874	287	32.84
		22720	School Street School	68	35	51.47
463	Rollinsford	22700	Spaulding High School	1,329	335	25.21
		22690	William Allen School	290	136	46.9
		22810	Rollinsford Grade Schc	134	34	25.37
		22375	Russell Elementary Sch	71	27	38.03
		22475	Rye Elementary Schoo	210	3	1.43
473	Salem	22470	Rye Junior High School	181	10	5.52
		22895	Dr. L. F. Soule School	269	80	29.74
		22875	Mary A. Fisk Elementa	242	33	13.64
		22890	North Salem Elementa	354	47	13.28
		22880	Salem High School	1,154	170	14.73
476	Sanborn Re	29225	Salem Preschool	105	6	5.71
		22860	William E. Lancaster Sc	247	52	21.05
		22865	William T. Barron Elerr	407	51	12.53
		22850	Woodbury School	793	136	17.15
		20625	Daniel J. Bakie School	398	28	7.04
		20635	Memorial School	256	19	7.42
		20620	Sanborn Regional High	560	17	3.04

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
485	Seabrook	20630	Sanborn Regional Mid	203	21	10.34
		20810	Seabrook Elementary S	364	149	40.93
		27995	Seabrook Middle Scho	299	121	40.47
486	Shaker Reg	22135	Belmont Elementary S	348	132	37.93
		22145	Belmont High School	375	77	20.53
		22150	Belmont Middle Scho	370	99	26.76
491	Somerswor	22165	Canterbury Elementar	106	21	19.81
		29202	Idlehurst Elementary S	310	109	35.16
		29203	Maple Wood Elementa	306	141	46.08
		22845	Somersworth High Sch	388	135	34.79
		22830	Somersworth Middle S	343	140	40.82
493	Souhegan (	26860	Souhegan Coop High S	702	41	5.84
495	South Ham	20815	South Hampton Barna	86	4	4.65
499	Stark	22910	Stark Village School	26	9	34.62
501	Stewartsto	27560	Stewartstown Commu	61	32	52.46
503	Stoddard	20980	James Faulkner Eleme	61	22	36.07
507	Strafford	22100	Strafford School	418	53	12.68
509	Stratford	22915	Stratford Public Scho	57	32	56.14
511	Stratham	20615	Stratham Memorial Sc	539	15	2.78
515	Sunapee	22005	Sunapee Central Scho	159	39	24.53
		26965	Sunapee Middle High S	84	18	21.43
		22000	Sunapee Sr. High Scho	128	19	14.84
525	Tamworth	20365	Kenneth A. Brett Scho	193	101	52.33
531	Thornton	22380	Thornton Central Scho	189	46	24.34
534	Timberlane	22740	Atkinson Academy	346	9	2.6
		22745	Danville Elementary Sc	288	42	14.58
		22765	Pollard Elementary Sch	456	57	12.5
		22775	Sandown Central Scho	133	8	6.02
		27910	Sandown North Eleme	321	29	9.03
		22770	Timberlane Regional H	1,028	57	5.54
		22760	Timberlane Regional N	717	45	6.28
539	Unity	20180	Unity Elementary Scho	94	28	29.79
543	Wakefield	22110	Paul Elementary Scho	465	135	29.03
549	Warren	20900	Warren Village School	67	38	56.72
551	Washingto	20985	Washington Elementar	52	22	42.31
553	Waterville	22385	Waterville Valley Elem	55	1	1.82
555	Weare	26810	Center Woods School	547	55	10.05
		20720	Weare Middle School	337	33	9.79
559	Wentworth	22390	Wentworth Elementar	68	19	27.94
563	Westmorel	21230	Westmoreland School	110	15	13.64
568	White Mou	21475	Lancaster Elementary S	386	159	41.19
		21480	White Mountains Regi	350	137	39.14
		26930	Whitefield Elementary	283	104	36.75
572	Wilton-Lyn	23060	Florence Rideout Elem	229	46	20.09
		23035	Lyndeborough Central	58	16	27.59
		26955	Wilton-Lyndeboro Mid	127	37	29.13
		23070	Wilton-Lyndeboro Sen	156	28	17.95
573	Winchester	21735	Winchester School	357	163	45.66
575	Windham	21130	Golden Brook Element	1,096	27	2.46
		21135	Windham Center Scho	424	8	1.89
		28640	Windham High School	1,055	16	1.52
		21125	Windham Middle Scho	452	6	1.33

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
581	Winnacunr	20780	Winnacunnet High Sch	1,088	139	12.78
582	Winnisquam	22925	Sanbornton Central Sc	167	53	31.74
		27070	Southwick School	206	92	44.66
		22945	Union Sanborn School	187	70	37.43
		22950	Winnisquam Regional	449	125	27.84
		22955	Winnisquam Regional	331	120	36.25
	Public Academies and Joint Maintenance Agreement					
998	Coe-Brown	22025	Coe-Brown Northwood	695	20	2.88
999	Pinkerton /	20395	Pinkerton Academy	3,024	175	5.79
970	Prospect M	28215	Prospect Mountain Hig	414	83	20.05
	Interstate Schools					
457	Rivendell	29196	Rivendell Academy (E)	35	10	28.57
		29197	Rivendell Academy (H)	47	17	36.17
	Public Charter Schools					
725		28615	Academy for Science a	223	9	4.04
		28580	Academy for Science a	309	12	3.88
707		28455	Cocheco Academy for	37	10	27.03
743		29166	Compass Classical Aca	103	64	62.14
		29224	Compass Classical Aca	19	2	10.53
723		28575	CSI Charter School	24	2	8.33
742		29151	Gate City Charter Scho	155	36	23.23
750		29238	Gathering Waters Cha	207	22	10.63
		29239	Gathering Waters Cha	22	2	9.09
702		29153	Granite State Arts Aca	121	21	17.36
709		28445	Great Bay Charter Sch	96	33	34.38
		28620	Great Bay Charter Sch	51	11	21.57
708		29192	Kreiva Academy Public	112	65	58.04
		29191	Kreiva Academy Public	63	35	55.56
706		29189	LEAF Charter School	82	3	3.66
719		28565	Ledyard Charter Schoo	44	22	50
733		29160	Making Community Cc	49	11	22.45
744		29167	MicroSociety Academy	248	34	13.71
729		29040	Mill Falls Charter Scho	169	29	17.16
704		29154	Mountain Village Char	106	12	11.32
740		29105	Next Charter School	81	22	27.16
703		28395	North Country Charter	42	21	50
716		29231	Northeast Woodland C	170	22	12.94
735		29065	Polaris Charter School	118	42	35.59
737		29070	Robert Frost Charter S	48	23	47.92
705		28400	Seacoast Charter Scho	300	48	16
714		29221	Spark Academy of Adv	63	2	3.17
721		28570	Strong Foundations Ch	334	73	21.86
717		28515	Surry Village Charter S	93	30	32.26
731		29055	The Birches Academy c	223	12	5.38
741		29150	The Founders Academ	237	36	15.19
		29149	The Founders Academ	129	25	19.38
727		28650	Virtual Learning Acade	193	18	9.33
		28605	Virtual Learning Acade	375	31	8.27
712		29193	Windham Academy Pu	298	18	6.04

Notes:

Dst ID	District Name	School ID	School Name	Enrollmen	Free/Redu	%
1. Enrollment total includes children in grades 1 through 12 as well as Preschool and Kindergarten. Prior to 2022, enrollment totals only included grades 1-12.						
2. Free/Reduced Lunch Eligible count collected as of October 31, 2021. The count is adjusted to include children in grades 1 through 12 as well as Preschool and kindergarten. Count includes free milk eligible program. Prior to 2022, F&R eligible counts only included grades 1-12.						
3. State Averages do not include Charter Schools.						
* The format has changed but the content is the same.						

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-0073

STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2020-2021

REVENUE SOURCES

Percent

Local Taxation	\$ 2,147,713,909	60.7%
Tuition, Food, & Other Local Revenue*	44,330,906	1.3%
Equitable Education Aid	1,011,796,605	28.6%
Other State Sources	82,116,322	2.3%
Federal Sources	252,513,392	7.1%
Other (Includes insurance settlements)	904,410	0.0%
Total Net Revenues	\$ 3,539,375,544	100.0%

Sale of Bonds & Notes ** 59,280,731

DISTRIBUTION OF EXPENDITURES

Regular Instruction*	\$ 1,325,049,039	40.1%
Special Programs*	636,480,150	19.3%
Vocational Programs*	43,518,475	1.3%
Other Instructional Programs	47,341,631	1.4%
Student Support Services	262,114,902	7.9%
Instructional Staff Support	114,005,654	3.5%
General Administration and Business	149,495,895	4.5%
School Administration	180,393,572	5.5%
Business Services	23,231,070	0.7%
Plant Operations	285,682,623	8.7%
Pupil Transportation	132,011,073	4.0%
Non-Public Programs	884,303	0.0%
Community Programs	5,130,529	0.2%
Bond & Note Interest	39,591,564	1.2%
Charter Schools/Other Agencies	2,167,226	0.1%
Food Service	54,442,776	1.7%
Total Recurring Expenditures	\$ 3,301,540,482	100.0%
Facility Construction	107,722,214	
TOTAL EXPENDITURES	\$ 3,409,262,696	
Bond & Note Principal Payment	87,378,436	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	103,512,050
Transportation from other NH school districts	174,084
Food service revenues except interest	4,709,821
Services provided other NH school districts other than food	1,797,116
Total Revenue Adjustments:	\$ 110,193,071

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 109,212,555
Food service revenues except interest	4,709,821
Total Expenditure Adjustments:	\$ 113,922,376

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.

New Hampshire Department of Education
Division of Education Analytics and Resources
Bureau of Educational Statistics
101 Pleasant St., Concord, NH 03301-3852
Telephone (603) 271-2778

2020-2021 Average Daily Membership (ADM) Based Upon Attendance and Residence

	ADM In Attendance (ADM-A)							ADM In Residence (ADM-R)							
	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
State Totals	1,328.21	9,633.31	68,481.20	31,471.07	110,913.79	53,996.86	164,910.65	1,112.31	9,576.42	68,952.27	31,440.38	111,081.39	55,181.19	166,262.5737 #	
Albany	--	--	--	--	--	--	--	0.78	4.00	47.72	10.00	62.50	34.58	97.08	
Allenstown	0.00	43.97	294.53	0.00	338.51	0.00	338.51	0.00	43.97	316.44	0.00	360.41	150.74	511.15	
Alton	16.57	38.41	332.42	0.00	387.40	0.00	387.40	16.57	38.41	335.42	0.00	390.40	237.97	628.37	
Amherst	8.76	107.91	515.99	613.05	1,245.71	0.00	1,245.71	8.76	108.82	530.99	566.89	1,215.46	0.00	1,215.46	
Andover	0.00	16.78	207.29	0.00	224.07	0.00	224.07	0.00	17.78	214.94	0.00	232.71	70.15	302.86	
Ashland	0.00	18.97	147.68	0.00	166.65	0.00	166.65	0.00	18.97	149.68	0.00	168.65	0.00	168.65	
Auburn	0.00	25.00	554.23	0.00	579.23	0.00	579.23	0.00	26.00	564.00	1.00	591.00	301.45	892.45	
Barnstead	5.33	50.77	391.87	0.00	447.97	0.00	447.97	5.33	50.77	402.77	0.00	458.87	203.63	662.50	
Barrington	18.16	100.46	379.03	389.86	887.52	0.00	887.52	8.72	102.12	408.52	389.11	908.48	475.06	1,383.54	
Bartlett	7.43	12.96	146.33	0.00	166.72	0.00	166.72	9.03	18.96	148.97	0.00	176.96	84.22	261.18	
Bath	0.00	7.00	61.86	0.00	68.86	0.00	68.86	0.00	7.00	61.23	22.75	90.98	44.62	135.60	
Bedford	18.06	92.90	1,862.19	703.90	2,677.05	1,470.03	4,147.09	11.50	92.30	1,872.49	705.91	2,682.19	1,507.27	4,189.46	
Benton	--	--	--	--	--	--	--	0.00	0.46	7.00	9.00	16.46	10.49	26.94	
Berlin	11.17	82.86	386.43	241.43	721.90	365.00	1,086.90	11.36	83.07	397.65	218.43	710.51	322.21	1,032.72	
Bethlehem	3.37	21.10	110.53	0.00	135.00	0.00	135.00	2.87	21.10	111.53	0.00	135.50	0.00	135.50	
Bow	9.03	84.63	421.80	527.62	1,043.09	619.75	1,662.84	8.63	84.63	431.43	447.91	972.61	495.45	1,468.06	
Brentwood	1.96	32.20	242.53	0.00	276.68	0.00	276.68	1.36	32.20	242.53	0.00	276.08	0.00	276.08	
Brookline	6.34	72.62	482.30	0.00	561.27	0.00	561.27	3.97	72.62	486.56	1.00	564.15	0.00	564.15	
Campton	7.23	25.55	257.95	0.00	290.73	0.00	290.73	4.23	25.55	263.95	0.00	293.53	0.00	293.53	
Candia	0.00	31.60	239.77	0.00	271.37	0.00	271.37	0.00	31.60	251.00	0.00	282.60	171.48	454.09	
Chatham	--	--	--	--	--	--	--	0.00	4.00	33.05	0.00	37.05	14.00	51.05	
Chester	3.87	55.04	417.68	0.00	476.59	0.00	476.59	3.87	55.04	424.87	0.00	483.79	276.84	760.63	
Chesterfield	0.00	26.27	235.23	0.00	261.50	0.00	261.50	0.91	24.27	238.39	0.00	263.57	137.62	401.19	
Chichester	0.00	19.35	179.13	0.00	198.48	0.00	198.48	0.00	19.35	184.13	0.00	203.48	88.44	291.92	
Claremont	20.08	109.32	568.55	390.79	1,088.74	510.94	1,599.68	20.14	109.32	583.97	390.79	1,104.22	504.38	1,608.60	
Clarksville	--	--	--	--	--	--	--	0.00	3.00	11.36	0.00	14.36	10.00	24.36	
Colebrook	2.86	19.73	171.52	0.00	194.11	97.76	291.88	2.52	13.88	138.06	0.00	154.46	72.67	227.13	
Columbia	--	--	--	--	--	--	--	0.34	5.85	30.02	0.00	36.21	18.00	54.21	
Concord	30.98	239.95	1,326.15	896.76	2,493.85	1,491.73	3,985.57	31.97	241.27	1,452.47	899.37	2,625.08	1,380.34	4,005.42	
Contoocook Valley	30.78	137.53	528.05	614.43	1,310.79	698.26	2,009.05	13.48	138.53	530.63	613.43	1,296.07	699.99	1,996.06	
Antrim	--	--	--	--	--	--	--	(2.80	20.19	76.56	100.54	200.09	97.66	297.74	)
Bennington	--	--	--	--	--	--	--	(1.83	11.95	57.51	67.01	138.29	60.26	198.56	)
Dublin	--	--	--	--	--	--	--	(0.00	10.59	37.81	39.07	87.47	42.22	129.69	)
Fracestown	--	--	--	--	--	--	--	(1.06	16.62	34.44	62.85	114.97	50.62	165.59	)
Greenfield	--	--	--	--	--	--	--	(2.37	16.14	55.19	60.90	134.59	69.67	204.26	)
Hancock	--	--	--	--	--	--	--	(1.39	9.44	42.93	43.48	97.24	62.30	159.53	)
Peterborough	--	--	--	--	--	--	--	(3.13	45.16	176.84	190.93	416.07	253.06	669.12	)
Sharon	--	--	--	--	--	--	--	(0.00	2.00	9.00	17.01	28.01	18.00	46.01	)
Temple	--	--	--	--	--	--	--	(0.90	6.44	40.37	31.65	79.36	46.20	125.56	)
Conway	0.00	73.34	549.28	239.27	861.90	721.46	1,583.36	10.37	82.92	537.58	170.01	800.87	371.69	1,172.56	
Coos County School District	--	--	--	--	--	--	--	0.00	0.00	0.78	0.00	0.78	0.00	0.78	
Millsfield	--	--	--	--	--	--	--	(0.00	0.00	0.78	0.00	0.78	0.00	0.78	)
Cornish	8.53	10.38	84.98	0.00	103.89	0.00	103.89	7.85	10.38	84.98	0.00	103.21	44.72	147.93	
Croydon	0.00	2.00	24.21	0.00	26.21	0.00	26.21	0.00	2.00	40.85	7.95	50.80	27.41	78.22	
Deerfield	0.00	48.80	439.56	0.00	488.36	0.00	488.36	0.00	48.80	454.68	0.00	503.48	174.07	677.55	
Derry Cooperative	25.00	274.61	1,623.94	1,137.67	3,061.22	0.00	3,061.22	19.02	289.97	1,697.46	1,140.67	3,147.11	1,699.35	4,846.46	
Dover	12.06	181.47	979.24	1,073.81	2,246.57	1,516.41	3,762.98	12.06	191.56	1,090.80	1,073.81	2,368.23	1,263.54	3,631.76	
Dresden	0.00	0.00	358.36	0.00	358.36	692.44	1,050.80	0.00	0.00	268.73	0.00	268.73	564.77	833.51	
Hanover	--	--	--	--	--	--	--	(0.00	0.00	160.38	0.00	160.38	379.45	539.83	)
Norwich VT.	--	--	--	--	--	--	--	(0.00	0.00	108.36	0.00	108.36	185.32	293.68	)

	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Dummer	--	--	--	--	--	--	--	0.50	1.00	10.33	5.49	17.32	6.86	24.18	
Dunbarton	0.00	27.79	213.98	0.00	241.77	0.00	241.77	0.40	27.79	218.31	80.71	327.21	134.59	461.81	
East Kingston	0.00	9.00	114.41	0.00	123.41	0.00	123.41	0.20	9.00	113.92	1.00	124.12	0.00	124.12	
Eaton	--	--	--	--	--	--	--	1.29	2.00	16.86	5.48	25.63	5.66	31.29	
Ellsworth	--	--	--	--	--	--	--	0.00	0.00	7.00	0.00	7.00	3.00	10.00	
Epping	11.99	84.44	340.97	190.75	628.16	247.22	875.37	9.44	76.99	346.14	192.84	625.40	262.92	888.32	
Epsom	0.00	31.39	343.40	0.00	374.78	0.00	374.78	0.00	32.39	355.37	0.00	387.75	171.67	559.42	
Errol	0.00	1.41	9.93	0.00	11.33	0.00	11.33	0.00	1.41	9.15	0.00	10.55	7.00	17.55	
Exeter Region Cooperative	0.00	0.00	0.00	1,059.16	1,059.16	1,565.36	2,624.52	0.00	2.00	8.77	1,084.77	1,095.54	1,623.48	2,719.02	
Brentwood	--	--	--	--	--	--	--	(0.00	0.00	1.00	158.10	159.10	264.93	424.04	)
East Kingston	--	--	--	--	--	--	--	(0.00	2.00	2.27	74.16	78.43	126.71	205.14	)
Exeter	--	--	--	--	--	--	--	(0.00	0.00	2.10	478.96	481.05	653.01	1,134.06	)
Kensington	--	--	--	--	--	--	--	(0.00	0.00	0.00	48.36	48.36	93.18	141.54	)
Newfields	--	--	--	--	--	--	--	(0.00	0.00	0.00	57.37	57.37	83.02	140.39	)
Stratham	--	--	--	--	--	--	--	(0.00	0.00	3.40	267.82	271.22	402.62	673.85	)
Exeter	4.07	110.62	710.71	0.00	825.40	0.00	825.40	3.57	109.59	717.71	3.68	834.54	2.00	836.54	
Fall Mountain Regional	28.78	92.69	799.99	0.00	921.47	489.90	1,411.36	28.38	92.69	807.31	0.00	928.38	490.87	1,419.25	
Acworth	--	--	--	--	--	--	--	(2.96	4.68	49.91	0.00	57.54	39.36	96.90	)
Alstead	--	--	--	--	--	--	--	(1.46	14.84	107.73	0.00	124.03	77.70	201.73	)
Charlestown	--	--	--	--	--	--	--	(14.46	40.06	376.58	0.00	431.09	208.54	639.63	)
Langdon	--	--	--	--	--	--	--	(2.09	3.00	34.63	0.00	39.72	22.03	61.75	)
Walpole	--	--	--	--	--	--	--	(7.42	30.12	238.46	0.00	276.00	143.25	419.25	)
Farmington	9.24	48.59	456.77	0.00	514.60	241.52	756.12	9.24	50.59	470.55	0.00	530.37	254.80	785.18	
Franklin	8.19	60.63	568.32	0.00	637.14	259.49	896.63	8.59	68.82	656.01	0.00	733.42	269.73	1,003.15	
Freedom	0.00	2.00	46.12	0.00	48.12	0.00	48.12	0.40	4.00	50.12	13.15	67.67	31.12	98.79	
Fremont	6.66	36.24	319.08	0.00	361.98	0.00	361.98	6.66	36.24	328.30	2.00	373.20	197.06	570.26	
Gilford	0.00	62.44	241.94	327.18	631.55	488.23	1,119.79	0.00	62.44	241.94	327.18	631.55	330.20	961.75	
Gilmanton	0.00	26.08	359.24	0.00	385.32	0.00	385.32	0.00	26.08	361.55	0.00	387.63	163.75	551.38	
Goffstown	15.91	61.54	679.67	859.21	1,616.33	1,048.33	2,664.66	15.17	60.55	703.23	677.20	1,456.15	749.52	2,205.67	
Gorham Randolph Shelburne	0.00	23.37	121.82	103.57	248.75	139.14	387.89	0.00	23.37	126.78	98.31	248.45	135.73	384.18	
Gorham	--	--	--	--	--	--	--	(0.00	17.45	107.28	84.66	209.39	116.05	325.45	)
Randolph	--	--	--	--	--	--	--	(0.00	2.92	9.58	5.64	18.14	8.11	26.25	)
Shelburne	--	--	--	--	--	--	--	(0.00	3.00	9.92	8.00	20.92	11.57	32.49	)
Goshen	--	--	--	--	--	--	--	0.00	2.69	32.16	20.67	55.52	29.84	85.36	
Governor Wentworth Regional	5.07	119.51	870.24	354.34	1,349.16	746.60	2,095.77	5.30	126.20	889.74	315.29	1,336.53	661.37	1,997.90	
Brookfield	--	--	--	--	--	--	--	(0.31	7.33	43.11	10.01	60.75	21.71	82.46	)
Effingham	--	--	--	--	--	--	--	(0.00	15.43	87.86	29.68	132.97	58.39	191.36	)
New Durham	--	--	--	--	--	--	--	(1.67	23.70	136.94	44.82	207.13	99.68	306.81	)
Ossipee	--	--	--	--	--	--	--	(2.69	31.57	239.99	81.50	355.76	186.63	542.38	)
Tuftonboro	--	--	--	--	--	--	--	(0.63	12.39	104.28	37.32	154.62	81.42	236.04	)
Wolfeboro	--	--	--	--	--	--	--	(0.00	35.78	277.56	111.96	425.31	213.54	638.84	)
Grantham	4.90	20.25	205.85	0.00	231.00	0.00	231.00	4.90	20.25	206.70	51.21	283.07	147.36	430.43	
Greenland	0.00	23.45	364.56	0.00	388.00	0.00	388.00	0.43	23.45	367.56	0.00	391.44	166.63	558.07	
Hale's Location (Carroll County)	--	--	--	--	--	--	--	0.00	0.00	0.00	1.00	1.00	0.00	1.00	
Hampstead	17.54	52.81	343.05	359.16	772.56	0.00	772.56	17.54	56.67	354.81	360.14	789.16	432.87	1,222.03	
Hampton	12.99	73.20	854.01	0.00	940.19	0.00	940.19	12.99	73.20	862.74	2.00	950.92	0.00	950.92	
Hampton Falls	0.00	16.40	169.35	0.00	185.76	0.00	185.76	0.46	16.40	172.26	0.00	189.12	0.00	189.12	
Hanover	0.00	66.89	389.63	0.00	456.51	0.00	456.51	0.00	66.89	478.73	0.00	545.62	0.85	546.47	
Harrisville	0.00	5.84	54.10	0.00	59.94	0.00	59.94	0.00	5.84	51.11	7.96	64.91	14.36	79.27	
Hart's Location	--	--	--	--	--	--	--	0.00	1.00	2.00	0.00	3.00	1.00	4.00	
Haverhill Cooperative	5.51	42.76	128.93	236.29	413.49	212.23	625.72	5.35	42.30	135.47	204.83	387.95	172.65	560.60	
Henniker	0.00	37.86	341.05	0.00	378.91	0.00	378.91	0.00	37.86	346.67	0.00	384.52	0.00	384.52	
Hill	0.00	7.60	42.45	0.00	50.05	0.00	50.05	0.00	7.60	43.45	23.15	74.20	34.00	108.20	
Hillsboro-Deering Cooperative	5.60	58.47	329.75	267.04	660.87	374.68	1,035.54	5.57	55.24	333.92	235.36	630.09	346.65	976.73	
Deering	--	--	--	--	--	--	--	(1.15	12.42	66.15	49.09	128.82	69.53	198.35	)
Hillsborough	--	--	--	--	--	--	--	(4.42	42.81	267.77	186.27	501.27	277.11	778.38	)
Hinsdale	6.76	40.78	215.55	128.41	391.49	129.25	520.74	5.93	39.84	222.56	128.25	396.58	135.03	531.61	
Holderness	0.00	12.81	141.43	0.00	154.24	0.00	154.24	0.00	12.81	142.43	0.00	155.24	0.00	155.24	
Hollis	7.73	69.93	532.94	0.00	610.61	0.00	610.61	5.63	67.93	537.83	1.00	612.39	0.00	612.39	
Hollis-Brookline Cooperative	0.00	0.00	0.00	379.23	379.23	817.40	1,196.63	0.00	0.00	1.71	387.58	389.29	838.75	1,228.04	
Brookline	--	--	--	--	--	--	--	(0.00	0.00	0.00	166.59	166.59	420.05	586.64	)
Hollis	--	--	--	--	--	--	--	(0.00	0.00	1.71	220.99	222.70	418.70	641.40	)
Hooksett	5.08	63.47	646.84	439.57	1,154.95	0.00	1,154.95	5.08	65.09	685.15	440.09	1,195.40	671.30	1,866.70	
Hopkinton	11.77	47.70	392.61	145.03	597.12	319.81	916.93	6.78	47.70	398.41	145.03	597.92	323.17	921.08	
Hudson	24.75	184.12	1,025.03	706.86	1,940.76	1,076.18	3,016.94	13.86	191.12	1,089.24	734.86	2,029.09	1,123.80	3,152.89	

	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Inter-Lakes Cooperative	8.01	52.47	561.59	0.00	622.07	286.47	908.55	8.01	51.47	554.29	1.22	614.98	290.04	905.02	
Center Harbor	--	--	--	--	--	--	--	(1.12	5.01	57.35	0.00	63.47	22.66	86.13	)
Meredith	--	--	--	--	--	--	--	(6.89	35.07	424.67	1.22	467.85	223.73	691.57	)
Sandwich	--	--	--	--	--	--	--	(0.00	11.39	72.27	0.00	83.66	43.66	127.32	)
Jackson	0.00	5.76	44.35	0.00	50.12	0.00	50.12	0.00	5.76	57.98	0.00	63.75	22.80	86.54	
Jaffrey-Rindge Cooperative	35.51	95.71	447.86	314.45	893.54	323.48	1,217.03	35.51	93.71	452.76	313.45	895.44	340.53	1,235.97	
Jaffrey	--	--	--	--	--	--	--	(19.63	58.67	241.76	187.49	507.55	189.07	696.62	)
Rindge	--	--	--	--	--	--	--	(15.88	35.05	211.00	125.96	387.89	151.45	539.34	)
John Stark Regional	0.00	0.00	0.00	0.00	0.00	603.44	603.44	0.00	0.00	0.68	0.00	0.68	612.33	613.01	
Henniker	--	--	--	--	--	--	--	(0.00	0.00	0.68	0.00	0.68	143.55	144.23	)
Weare	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	468.77	468.77	)
Kearsarge Regional	18.26	114.65	601.69	397.58	1,132.17	513.85	1,646.02	18.26	116.65	605.27	398.03	1,138.21	535.22	1,673.43	
Bradford	--	--	--	--	--	--	--	(2.69	20.97	66.91	43.24	133.81	59.98	193.79	)
New London	--	--	--	--	--	--	--	(6.65	24.71	134.25	71.35	236.96	103.53	340.49	)
Newbury	--	--	--	--	--	--	--	(4.41	11.29	63.78	51.14	130.61	78.48	209.10	)
Springfield	--	--	--	--	--	--	--	(2.21	9.72	53.59	47.02	112.54	58.54	171.08	)
Sutton	--	--	--	--	--	--	--	(1.01	14.74	94.26	62.77	172.78	81.19	253.97	)
Warner	--	--	--	--	--	--	--	(0.00	25.72	123.57	85.01	234.29	116.86	351.15	)
Wilmot	--	--	--	--	--	--	--	(1.28	9.50	68.93	37.50	117.21	36.64	153.85	)
Keene	21.19	146.81	841.05	676.88	1,685.93	1,333.89	3,019.82	16.79	147.27	880.04	551.40	1,595.50	802.10	2,397.60	
Kensington	0.00	10.73	113.61	0.00	124.34	0.00	124.34	0.00	10.73	113.61	0.00	124.34	0.66	125.00	
Laconia	27.61	119.02	657.87	475.50	1,280.01	545.75	1,825.75	27.68	119.02	671.86	476.50	1,295.07	555.18	1,850.24	
Lafayette Regional	0.00	13.17	80.63	0.00	93.80	0.00	93.80	0.00	13.17	77.63	0.00	90.80	0.00	90.80	
Easton	--	--	--	--	--	--	--	(0.00	1.00	16.00	0.00	17.00	0.00	17.00	)
Franconia	--	--	--	--	--	--	--	(0.00	8.00	39.52	0.00	47.52	0.00	47.52	)
Sugar Hill	--	--	--	--	--	--	--	(0.00	4.17	22.11	0.00	26.28	0.00	26.28	)
Landaff	4.55	2.00	8.00	0.00	14.55	0.00	14.55	1.74	2.00	17.58	10.58	31.90	16.83	48.73	
Lebanon	8.32	111.28	386.43	457.09	963.12	611.32	1,574.44	8.32	112.28	395.39	404.88	920.87	407.87	1,328.74	
Lempster	0.00	10.00	98.63	0.00	108.63	0.00	108.63	1.20	10.00	96.63	0.00	107.83	33.71	141.54	
Lincoln-Woodstock Cooperative	0.00	21.41	104.50	73.36	199.27	82.44	281.71	0.00	21.41	104.50	73.36	199.27	83.26	282.53	
Lincoln	--	--	--	--	--	--	--	(0.00	10.77	54.37	33.74	98.87	37.75	136.62	)
Woodstock	--	--	--	--	--	--	--	(0.00	10.64	50.13	39.63	100.40	45.51	145.91	)
Lisbon Regional	0.00	17.93	138.02	53.97	209.92	93.80	303.72	0.88	17.43	130.08	43.28	191.67	77.24	268.92	
Lisbon	--	--	--	--	--	--	--	(0.88	15.79	103.13	35.13	154.92	70.24	225.17	)
Lyman	--	--	--	--	--	--	--	(0.00	1.64	26.95	8.15	36.75	7.00	43.75	)
Litchfield	8.38	65.17	328.84	360.05	762.44	428.60	1,191.03	3.74	65.42	339.84	363.05	772.05	450.00	1,222.05	
Littleton	0.00	51.67	258.32	94.42	404.40	213.59	617.99	0.15	51.67	261.57	94.42	407.81	240.54	648.35	
Londonderry	37.13	122.55	1,439.99	888.86	2,488.52	1,417.24	3,905.76	23.15	123.55	1,479.92	893.67	2,520.30	1,349.21	3,869.51	
Lyme	0.00	16.28	173.86	0.00	190.14	0.00	190.14	0.00	16.28	167.90	0.00	184.18	94.84	279.02	
Madison	0.00	13.95	115.92	0.00	129.87	0.00	129.87	1.00	15.95	133.49	39.63	190.07	102.63	292.70	
Manchester	139.37	747.29	4,524.58	3,074.45	8,485.69	3,681.75	12,167.44	142.55	781.12	4,971.99	3,167.20	9,062.86	3,957.73	13,020.60	
Marlborough	7.29	21.35	143.09	0.00	171.72	0.00	171.72	6.31	20.73	146.20	0.61	173.84	78.53	252.37	
Marlow	5.77	4.68	38.92	0.00	49.38	0.00	49.38	5.77	4.68	39.72	11.14	61.31	24.99	86.30	
Mascenic Regional	7.18	33.68	268.06	267.79	576.70	254.17	830.87	4.64	33.68	272.90	267.79	579.01	260.24	839.24	
Greenville	--	--	--	--	--	--	--	(0.95	11.07	65.45	65.43	142.90	68.86	211.76	)
New Ipswich	--	--	--	--	--	--	--	(3.69	22.60	207.45	202.36	436.11	191.37	627.48	)
Mascoma Valley Regional	9.79	68.72	625.03	0.00	703.55	344.49	1,048.04	4.02	68.72	633.34	0.00	706.09	361.11	1,067.19	
Canaan	--	--	--	--	--	--	--	(1.02	19.71	267.71	0.00	288.45	151.30	439.74	)
Dorchester	--	--	--	--	--	--	--	(0.00	5.59	19.48	0.00	25.07	11.56	36.63	)
Enfield	--	--	--	--	--	--	--	(1.96	31.70	244.44	0.00	278.10	140.97	419.07	)
Grafton	--	--	--	--	--	--	--	(0.84	11.72	79.73	0.00	92.29	46.28	138.57	)
Orange	--	--	--	--	--	--	--	(0.20	0.00	21.98	0.00	22.18	11.00	33.18	)
Mason	3.69	15.89	56.16	0.00	75.74	0.00	75.74	0.00	15.89	56.16	31.61	103.66	49.99	153.65	
Merrimack	23.55	195.89	1,543.70	547.64	2,310.78	1,166.44	3,477.22	14.11	196.89	1,593.86	573.84	2,378.71	1,254.76	3,633.47	
Merrimack Valley	7.67	131.83	759.95	513.94	1,413.39	757.58	2,170.97	9.16	134.32	813.24	513.94	1,470.66	718.59	2,189.26	
Boscawen	--	--	--	--	--	--	--	(2.21	28.55	171.10	108.86	310.72	140.85	451.57	)
Loudon	--	--	--	--	--	--	--	(1.87	39.51	227.48	142.18	411.05	212.78	623.83	)
Penacook	--	--	--	--	--	--	--	(3.51	46.62	273.10	173.86	497.09	225.25	722.34	)
Salisbury	--	--	--	--	--	--	--	(0.44	8.88	61.76	42.96	114.04	62.22	176.26	)
Webster	--	--	--	--	--	--	--	(1.13	10.76	79.80	46.08	137.77	77.50	215.27	)
Middleton	5.64	22.68	108.33	0.00	136.66	0.00	136.66	5.64	22.68	107.34	39.05	174.71	80.95	255.66	
Milan	3.43	11.49	79.45	0.00	94.38	0.00	94.38	2.94	11.49	69.12	22.77	106.31	56.55	162.87	
Milford	14.94	131.54	716.26	518.98	1,381.72	750.28	2,131.99	14.44	134.54	724.10	502.67	1,375.75	716.28	2,092.03	
Milton	8.50	30.37	176.80	125.15	340.83	130.65	471.47	8.50	32.37	189.79	125.89	356.56	139.96	496.52	
Moonadnock Regional	34.37	109.68	728.31	239.26	1,111.63	458.83	1,570.46	10.48	111.68	759.47	240.26	1,121.91	500.46	1,622.37	

	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total		Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Fitzwilliam	--	--	--	--	--	--	--	(	3.16	17.23	108.63	33.10	162.13	64.96	227.09	)
Gilsum	--	--	--	--	--	--	--	(	0.00	2.51	46.01	4.00	52.52	20.87	73.39	)
Richmond	--	--	--	--	--	--	--	(	0.50	10.00	71.86	24.05	106.41	41.61	148.03	)
Roxbury	--	--	--	--	--	--	--	(	0.00	1.00	10.00	3.00	14.00	6.00	20.00	)
Swanzy	--	--	--	--	--	--	--	(	5.68	66.31	380.43	128.22	580.64	269.60	850.24	)
Troy	--	--	--	--	--	--	--	(	1.14	14.63	142.54	47.90	206.21	97.41	303.62	)
Monroe	0.93	15.00	62.99	0.00	78.92	0.00	78.92		0.93	15.00	62.99	0.00	78.92	45.35	124.26	
Mont Vernon	0.00	26.54	176.55	0.00	203.09	0.00	203.09		0.67	26.54	179.55	52.16	258.93	0.00	258.93	
Moultonborough	14.22	29.92	119.98	146.75	310.86	134.62	445.48		14.22	27.92	117.98	137.75	297.86	131.35	429.22	
Nashua	87.00	614.87	3,663.52	2,313.68	6,679.07	3,401.43	10,080.50		79.78	642.37	3,968.47	2,482.77	7,173.40	3,607.35	10,780.75	
Nelson	0.00	10.81	51.03	0.00	61.84	0.00	61.84		0.00	2.48	26.48	16.99	45.94	17.00	62.94	
New Boston	6.24	10.90	466.09	0.00	483.23	0.00	483.23		3.55	10.90	473.22	189.01	676.67	335.36	1,012.04	
New Castle	0.00	4.85	32.00	0.00	36.85	0.00	36.85		0.00	2.85	31.52	7.89	42.27	24.00	66.27	
Newfields	0.00	10.65	92.76	0.00	103.41	0.00	103.41		0.30	10.65	93.76	1.00	105.71	0.00	105.71	
Newfound Area	6.77	76.63	394.04	271.12	748.56	382.50	1,131.06		3.86	76.63	432.14	246.47	759.09	358.25	1,117.33	
Alexandria	--	--	--	--	--	--	--	(	0.79	11.63	81.64	40.36	134.42	68.66	203.08	)
Bridgewater	--	--	--	--	--	--	--	(	0.00	4.00	33.25	21.58	58.83	31.75	90.57	)
Bristol	--	--	--	--	--	--	--	(	1.07	29.81	141.07	77.69	249.64	103.53	353.17	)
Danbury	--	--	--	--	--	--	--	(	1.40	11.13	48.24	32.05	92.83	44.40	137.23	)
Groton	--	--	--	--	--	--	--	(	0.00	3.03	15.44	10.63	29.10	17.89	46.99	)
Hebron	--	--	--	--	--	--	--	(	0.00	0.00	25.00	10.00	35.00	13.00	48.00	)
New Hampton	--	--	--	--	--	--	--	(	0.60	17.03	87.50	54.16	159.28	79.02	238.30	)
Newington	0.00	12.00	40.00	0.00	52.00	0.00	52.00		0.17	9.00	36.00	6.00	51.17	18.31	69.48	
Newmarket	12.31	61.98	627.67	0.00	701.96	300.31	1,002.27		9.31	60.98	631.95	1.89	704.13	312.21	1,016.34	
Newport	29.48	53.18	287.82	226.14	596.63	296.37	893.00		13.82	51.67	267.99	200.53	534.00	258.26	792.27	
North Hampton	9.57	23.78	282.46	0.00	315.81	0.00	315.81		8.11	23.78	284.19	0.00	316.08	0.00	316.08	
Northumberland	0.00	20.69	186.65	0.00	207.34	117.42	324.76		0.19	19.69	177.79	0.00	197.67	85.19	282.87	
Northwood	0.00	25.08	320.73	0.00	345.81	0.00	345.81		2.75	25.97	329.81	0.00	358.54	189.78	548.32	
Nottingham	0.00	35.74	447.85	0.00	483.59	0.00	483.59		2.15	35.74	452.74	0.00	490.63	268.43	759.06	
Oyster River Coop	11.29	100.98	512.85	654.26	1,279.39	830.43	2,109.82		11.29	100.98	522.70	654.26	1,289.24	660.77	1,950.01	
Durham	--	--	--	--	--	--	--	(	5.01	45.59	246.51	296.18	593.30	316.95	910.25	)
Lee	--	--	--	--	--	--	--	(	4.36	39.39	192.83	221.19	457.77	229.89	687.65	)
Madbury	--	--	--	--	--	--	--	(	1.92	16.00	83.36	136.89	238.18	113.94	352.11	)
Pelham	11.01	29.81	1,025.04	0.00	1,065.86	596.63	1,662.49		4.01	34.81	1,082.10	5.25	1,126.17	626.57	1,752.74	
Pembroke	0.00	56.88	564.61	0.00	621.49	742.91	1,364.40		0.40	56.88	584.70	0.00	641.98	353.05	995.03	
Pemi-Baker Regional	0.00	0.00	0.00	0.00	0.00	628.86	628.86		0.00	0.00	0.00	0.00	0.00	628.70	628.70	
Ashland	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	67.63	67.63	)
Campton	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	136.33	136.33	)
Holderness	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	60.78	60.78	)
Plymouth	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	192.25	192.25	)
Rumney	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	53.58	53.58	)
Thornton	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	93.64	93.64	)
Wentworth	--	--	--	--	--	--	--	(	0.00	0.00	0.00	0.00	0.00	24.50	24.50	)
Piermont	1.55	9.40	43.31	0.00	54.26	0.00	54.26		1.55	9.40	43.31	0.00	54.26	22.10	76.36	
Pittsburg	0.00	6.24	42.70	0.00	48.94	30.27	79.21		0.00	3.24	31.34	0.00	34.58	14.75	49.33	
Pittsfield	5.55	44.17	202.83	139.67	392.22	147.44	539.65		5.74	44.67	213.69	139.67	403.78	159.92	563.69	
Plainfield	0.00	29.33	185.96	0.00	215.29	0.00	215.29		0.68	29.33	186.72	1.00	217.72	66.95	284.67	
Plymouth	0.00	29.51	352.67	0.00	382.18	0.00	382.18		0.00	29.51	365.31	0.00	394.82	0.00	394.82	
Portsmouth	5.58	131.49	763.08	519.14	1,419.29	1,080.94	2,500.23		5.58	133.49	782.42	504.01	1,425.50	691.06	2,116.56	
Profile	0.00	0.00	0.00	84.94	84.94	134.28	219.23		0.00	0.00	1.13	83.94	85.07	139.52	224.59	
Bethlehem	--	--	--	--	--	--	--	(	0.00	0.00	1.13	43.16	44.29	88.48	132.77	)
Easton	--	--	--	--	--	--	--	(	0.00	0.00	0.00	4.13	4.13	4.00	8.13	)
Franconia	--	--	--	--	--	--	--	(	0.00	0.00	0.00	25.27	25.27	29.03	54.31	)
Sugar Hill	--	--	--	--	--	--	--	(	0.00	0.00	0.00	11.38	11.38	18.00	29.38	)
Raymond	21.59	81.53	269.59	436.79	809.50	344.69	1,154.19		12.92	82.53	291.57	439.89	826.90	376.53	1,203.44	
Rivendell	0.00	0.00	24.23	0.00	24.23	52.81	77.04		3.72	9.00	76.59	0.00	89.31	35.17	124.48	
Orford	--	--	--	--	--	--	--	(	3.72	9.00	76.59	0.00	89.31	35.17	124.48	)
Rochester	18.81	257.16	1,418.16	908.73	2,602.86	1,361.14	3,964.00		18.81	260.54	1,492.78	909.57	2,681.72	1,256.37	3,938.08	
Rollinsford	0.00	14.65	123.68	0.00	138.33	0.00	138.33		0.00	14.65	173.58	0.00	188.23	110.01	298.24	
Rumney	0.00	8.70	74.11	0.00	82.81	0.00	82.81		0.00	8.70	89.08	0.00	97.78	0.00	97.78	
Rye	2.11	29.48	334.39	0.00	365.98	0.00	365.98		0.39	28.30	324.87	0.00	353.56	186.12	539.68	
Salem	31.61	245.04	1,275.46	805.06	2,357.17	1,129.60	3,486.77		15.70	260.98	1,367.14	795.74	2,439.57	1,177.35	3,616.92	
Sanborn Regional	6.19	65.94	543.33	197.75	813.21	608.78	1,421.99		6.19	65.94	546.35	199.94	818.42	437.26	1,255.68	
Kingston	--	--	--	--	--	--	--	(	3.81	35.18	308.31	111.25	458.55	235.75	694.30	)
Newton	--	--	--	--	--	--	--	(	2.38	30.76	238.04	88.69	359.86	201.51	561.37	)

	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Seabrook	11.86	57.18	590.94	0.00	659.98	0.00	659.98	11.86	57.18	599.84	3.55	672.43	0.00	672.43	
Shaker Regional	6.37	71.98	353.35	370.10	801.80	361.26	1,163.06	6.37	71.98	360.78	370.10	809.23	369.02	1,178.25	
Belmont	--	--	--	--	--	--	--	(4.89	64.02	271.53	325.64	666.08	311.23	977.31	)
Canterbury	--	--	--	--	--	--	--	(1.48	7.95	89.25	44.46	143.15	57.79	200.94	)
Somersworth	11.32	80.93	512.80	331.40	936.44	398.29	1,334.73	11.52	88.55	552.48	333.61	986.15	430.49	1,416.64	
Souhegan Cooperative	0.00	0.00	0.00	0.00	0.00	705.01	705.01	0.00	0.00	0.00	0.00	0.00	722.46	722.46	
Amherst	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	589.11	589.11	)
Mont Vernon	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	133.35	133.35	)
South Hampton	0.00	3.00	72.61	0.00	75.61	0.00	75.61	1.00	3.00	72.61	0.00	76.61	27.53	104.15	
Stark	0.00	0.99	22.02	0.00	23.01	0.00	23.01	0.00	0.99	29.17	0.00	30.16	16.06	46.22	
Stewartstown	0.54	6.90	47.34	0.00	54.77	0.00	54.77	0.54	6.90	47.34	0.00	54.77	35.04	89.81	
Stoddard	0.00	4.27	50.04	0.00	54.31	0.00	54.31	0.00	4.27	53.04	40.60	97.91	46.36	144.28	
Strafford	3.04	48.33	342.35	0.00	393.72	0.00	393.72	3.04	49.33	348.35	0.00	400.72	225.04	625.75	
Stratford	3.37	4.21	50.84	0.00	58.42	0.00	58.42	2.37	3.21	45.83	0.00	51.41	24.91	76.33	
Stratham	9.98	52.60	408.37	0.00	470.95	0.00	470.95	9.98	52.60	409.37	1.00	472.95	0.00	472.95	
Sullivan	--	--	--	--	--	--	--	0.00	8.33	24.56	16.44	49.33	26.00	75.33	
Sunapee	0.00	27.89	125.48	95.17	248.54	136.80	385.34	0.00	25.89	120.96	90.66	237.51	124.39	361.90	
Surry	--	--	--	--	--	--	--	0.50	6.00	31.84	32.00	70.34	53.29	123.63	
Tamworth	0.00	15.29	163.33	0.00	178.61	0.00	178.61	0.80	15.29	178.28	0.00	194.36	98.76	293.12	
Thornton	0.00	22.27	180.71	0.00	202.98	0.00	202.98	0.00	22.27	181.93	0.00	204.20	0.00	204.20	
Timberlane Regional	47.54	146.40	1,143.62	773.77	2,111.33	1,042.88	3,154.21	21.08	114.32	1,187.83	774.01	2,097.24	1,086.92	3,184.16	
Atkinson	--	--	--	--	--	--	--	(0.69	31.09	297.20	173.61	502.59	237.79	740.38	)
Danville	--	--	--	--	--	--	--	(2.00	20.12	214.45	135.00	371.56	182.14	553.71	)
Plaistow	--	--	--	--	--	--	--	(6.32	29.84	357.68	228.97	622.81	341.62	964.43	)
Sandown	--	--	--	--	--	--	--	(12.06	33.27	318.50	236.43	600.27	325.37	925.64	)
Unity	2.23	9.21	73.18	0.00	84.62	0.00	84.62	2.23	9.21	72.20	0.00	83.64	43.56	127.20	
Wakefield	8.43	44.54	407.99	0.00	460.96	0.00	460.96	8.43	45.54	415.39	0.00	469.36	182.25	651.61	
Warren	1.91	6.96	50.72	0.00	59.58	0.00	59.58	1.91	6.96	51.72	0.00	60.58	27.25	87.83	
Washington	0.00	8.88	33.57	0.00	42.45	0.00	42.45	0.00	8.88	33.57	29.23	71.68	43.40	115.08	
Waterville Valley	0.00	8.98	52.38	0.00	61.36	0.00	61.36	0.00	8.98	52.38	0.00	61.36	2.70	64.05	
Weare	10.48	22.56	474.24	329.25	836.52	0.00	836.52	6.42	22.55	481.23	331.24	841.44	3.90	845.34	
Wentworth	0.00	8.00	61.94	0.00	69.94	0.00	69.94	0.00	8.00	67.61	0.00	75.61	0.00	75.61	
Westmoreland	0.00	9.29	103.86	0.00	113.15	0.00	113.15	0.00	9.29	94.86	0.00	104.15	65.29	169.44	
White Mountains Regional	7.49	62.28	533.61	0.00	603.39	356.49	959.88	7.49	61.92	519.98	0.00	589.39	333.55	922.94	
Carroll	--	--	--	--	--	--	--	(0.79	1.99	31.91	0.00	34.69	16.47	51.16	)
Dalton	--	--	--	--	--	--	--	(0.24	4.44	52.47	0.00	57.14	49.00	106.15	)
Jefferson	--	--	--	--	--	--	--	(0.54	2.99	59.31	0.00	62.85	50.69	113.54	)
Lancaster	--	--	--	--	--	--	--	(3.36	25.83	234.96	0.00	264.15	127.36	391.51	)
Whitefield	--	--	--	--	--	--	--	(2.57	26.66	141.33	0.00	170.55	90.03	260.58	)
Wilton-Lyndeborough Cooperative	5.35	54.88	222.92	136.64	419.79	159.80	579.59	4.16	54.88	228.40	137.95	425.39	167.93	593.32	
Lyndeborough	--	--	--	--	--	--	--	(1.12	10.98	67.61	24.22	103.94	35.22	139.16	)
Wilton	--	--	--	--	--	--	--	(3.04	43.90	160.79	113.73	321.46	132.70	454.16	)
Winchester	9.84	20.04	299.83	0.00	329.71	0.00	329.71	9.84	20.04	308.78	0.00	338.66	162.32	500.98	
Windham	13.34	193.90	1,201.76	506.65	1,915.65	1,015.46	2,931.11	6.48	201.33	1,262.94	509.65	1,980.40	1,040.79	3,021.20	
Windsor	--	--	--	--	--	--	--	0.00	1.00	4.00	2.19	7.19	3.86	11.05	
Winnacunnet Cooperative	0.00	0.00	0.00	0.00	0.00	1,085.83	1,085.83	0.00	0.00	0.00	0.00	0.00	1,142.02	1,142.02	
Hampton	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	553.87	553.87	)
Hampton Falls	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	106.81	106.81	)
North Hampton	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	168.30	168.30	)
Seabrook	--	--	--	--	--	--	--	(0.00	0.00	0.00	0.00	0.00	313.04	313.04	)
Winnisquam Regional	5.23	36.26	462.59	314.13	818.21	442.56	1,260.77	5.16	42.74	503.17	313.91	864.99	471.21	1,336.20	
Northfield	--	--	--	--	--	--	--	(2.00	21.82	229.16	145.09	398.06	212.52	610.59	)
Sanbornton	--	--	--	--	--	--	--	(0.50	5.50	120.56	73.29	199.85	116.30	316.15	)
Tilton	--	--	--	--	--	--	--	(2.67	15.43	153.45	95.54	267.08	142.38	409.46	)
Public Academies and Joint Maintenance Agreement															
Prospect Mountain JMA		0.00	0.00	0.00	0.00	0.00	434.26								
Coe-Brown Northwood Academy		0.00	0.00	0.00	0.00	0.00	668.72								
Pinkerton Academy		0.00	0.00	0.00	0.00	0.00	3,067.30								
Public Charter Schools															
Academy for Science and Design	0.00	0.00	0.00	315.01	315.01	216.91	531.92	--	--	--	--	--	--	--	
Cochecho Academy for the Arts	0.00	0.00	0.00	0.00	0.00	37.35	37.35	--	--	--	--	--	--	--	
Compass Classical Academy	0.00	16.19	112.97	0.00	129.16	10.50	139.66	--	--	--	--	--	--	--	
CSI Charter School	0.00	0.00	0.00	0.00	0.00	28.07	28.07	--	--	--	--	--	--	--	
Gate City Charter School For the	0.00	9.34	129.29	0.00	138.63	0.00	138.63	--	--	--	--	--	--	--	

	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	Pre Sch	Kind	Elem	Middle	Total Elem	High	Total	
Granite State Arts Academy Charter	0.00	0.00	0.00	0.00	0.00	109.55	109.55	--	--	--	--	--	--	--	
Great Bay Charter School	0.00	0.00	0.00	47.70	47.70	95.12	142.83	--	--	--	--	--	--	--	
Kreiva Academy Public Charter	0.00	0.00	0.00	71.79	71.79	74.79	146.58	--	--	--	--	--	--	--	
LEAF Charter School	0.00	0.00	0.00	0.00	0.00	73.75	73.75	--	--	--	--	--	--	--	
Ledyard Charter School	0.00	0.00	0.00	0.00	0.00	34.51	34.51	--	--	--	--	--	--	--	
Making Community Connections	0.00	0.00	0.00	11.70	11.70	88.05	99.75	--	--	--	--	--	--	--	
MicroSociety Academy Charter	0.00	20.00	217.45	0.00	237.45	0.00	237.45	--	--	--	--	--	--	--	
Mill Falls Charter School	0.00	23.90	142.85	0.00	166.75	0.00	166.75	--	--	--	--	--	--	--	
Mountain Village Charter School	0.00	0.00	99.41	0.00	99.41	0.00	99.41	--	--	--	--	--	--	--	
Next Charter School	0.00	0.00	0.00	0.00	0.00	74.69	74.69	--	--	--	--	--	--	--	
North Country Charter Academy	0.00	0.00	0.00	0.00	0.00	45.81	45.81	--	--	--	--	--	--	--	
Northeast Woodland Chartered	7.79	23.58	110.99	0.00	142.36	0.00	142.36	--	--	--	--	--	--	--	
PACE Career Academy Charter	0.00	0.00	0.00	0.00	0.00	64.45	64.45	--	--	--	--	--	--	--	
Polaris Charter School	0.00	8.80	100.58	0.00	109.38	0.00	109.38	--	--	--	--	--	--	--	
Robert Frost Charter School	0.00	8.00	32.22	0.00	40.22	0.00	40.22	--	--	--	--	--	--	--	
Seacoast Charter School	0.00	30.85	267.74	0.00	298.59	0.00	298.59	--	--	--	--	--	--	--	
Spark Academy of Advanced	0.00	0.00	0.00	0.00	0.00	34.87	34.87	--	--	--	--	--	--	--	
Strong Foundations Charter School	0.00	0.00	304.78	0.00	304.78	0.00	304.78	--	--	--	--	--	--	--	
Surry Village Charter School	0.00	10.85	83.64	0.00	94.49	0.00	94.49	--	--	--	--	--	--	--	
The Birches Academy of Academics	0.00	23.90	200.21	0.00	224.11	0.00	224.11	--	--	--	--	--	--	--	
The Founders Academy Charter	0.00	0.00	231.58	0.00	231.58	127.91	359.48	--	--	--	--	--	--	--	
Virtual Learning Academy Charter	0.00	0.00	144.93	0.00	144.93	347.28	492.22	--	--	--	--	--	--	--	
Windham Academy Public Charter	0.00	55.76	187.85	0.00	243.61	0.00	243.61	--	--	--	--	--	--	--	
						##Low	11.33						##Low	0.7797	
						##Average	\$850.07						##Average	929.54	
						##Median	380.46						##Median	531.61	
						##High	12,167.83						##High	13,020.60	

State totals include 108.355000 elementary and 185.323100 high school students who are residents of the Norwich, VT portion of Dresden school district.

Statistics are exclusive of districts that do not operate schools.

FY 2023 Adequate Education Aid

How the Cost of an Opportunity for an Adequate Education is Determined

RSA 198:38 through 198:42 specify how aid is calculated and distributed. Chapter 91, Sections 51, 322, and 323, Laws of 2021 also describe changes to the FY 2023 calculation.

Students:

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. Any full-time student K-12 enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, they are counted as a fractional ADM in each municipality. Pursuant to statute, the previous school year ADM (2021-2022) is used in calculating the current fiscal year (FY 2023) adequacy aid. However, Section 51 of House Bill 2 of the 2021 State Budget Session requires the Department of Education to consult with the Governor's Office and determine if ADM for Free and Reduced Price Meal eligible students needs to be modified in accordance with the methodology described in State law.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another State.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Preschool students are not included.
- Charter schools students are not included, except as provided for in RSA 194-B:11.
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course, only if excess adequacy aid appropriations exist at the end of the year.

Cost of Adequacy:

Every two years the base per pupil cost and additional costs for certain students are adjusted for inflation and used for both years of the State's biennium. RSA 198:40-d specifies that the US Bureau of Labor Statistics' Consumer Price Index for All Urban Consumers, Northeast Region, special aggregate index of "services less medical care services" will be used to make the adjustments. For the biennium starting July 1, 2021, this inflation adjustment is an increase of 2.1%.

For FY2022 and FY2023, the base per pupil rate is \$3,786.66 per ADM. Adequacy includes an additional rate for certain students as follows:

- \$1,893.32 for a free or reduced-price meal (F&R) eligible student. This eligibility determination is based on household income not participation in a lunch program. Students from households receiving TANF or SNAP are automatically eligible. Others are certified if parents/guardians provide income information.
- \$2,037.11 for a special education (SPED) student who has an individualized educational plan (IEP).

- \$740.87 for an English Language Learner (ELL) receiving English Language instruction. Students who have advanced to the monitoring stage are not included.
- \$740.87 for each 3rd grade pupil whose achievement score on the state assessment for reading was below the proficient level, provided the student is not already counted in any of the above three categories. Students who did not take the test are not counted.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the base rate and applicable additional rates to the ADM of each student.

Calculating ADM for FY 2023

The ADM used for FY 2023 will be school year 2021-2022 with the exception of F&R ADM. The Governor authorized the Department to modify the F&R ADM being used in the FY 2023 formula. The modification was calculated by first determining the percent of F&R ADM relative to total ADM for school year 2019-2020. This percentage was applied to the total ADM for school year 2021-2022 to arrive at a modified F&R ADM for 2021-2022. The newly modified F&R ADM for 2021-2022 was compared with school year 2021-2022 actual F&R ADM, and the greater of the two numbers was used in the formula.

How Adequacy Grants are Determined

Statewide Education Property Tax Assessment:

Pursuant to Statute, the Department of Revenue Administration determines the minimum tax rate needed to raise at least \$363 million from the Statewide Education Property Tax (SWEPT) for the following school year. However, for FY 2023 the minimum amount needed to be raised is set to \$263 million in State law, \$100 million less than the typical amount set in statute. This reduction in the amount needed to be raised is set to only occur in FY 2023 under current law. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities to achieve the minimum amount needed to be raised by the State. (RSA 76:3 and RSA 76:8.) Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a State tax, not a local tax. For FY2023, a tax rate of \$1.230 per thousand will be applied to April 1, 2020 equalized values.

Relief Aid:

The Relief Aid grant is an additional grant for municipalities based on the percentage of F&R eligible ADM relative to the total ADM. Eligibility starts at 12% F&R eligible with a grant equal to \$150 per F&R student. The grant then increases by 12.5 cents (i.e., \$0.125) for each additional .01% increase in F&R percentage (e.g., 12.01% has \$150.125 grant). At 48 percent F&R eligible, the grant amount reaches a maximum of \$600 per F&R ADM. The Relief Aid Grant is prorated to \$17.5 million based on each municipality's percentage of the statewide Relief Grant award as initially calculated.

Extraordinary Needs Grant

The Extraordinary Needs Grant is an additional grant for municipalities based on the equalized property value over the number of F&R eligible students (EVFRP). The municipality's equalized valuation includes utilities but excludes railroad properties and payments in lieu of taxes. This equalized valuation

measurement is divided by the number of F&R eligible students to get the EVFRP for each municipality. If the EVFRP is over \$6 million, then no Extraordinary Needs Grant will be awarded. If the EVFRP is under \$1 million, then the grant will be calculated by multiplying each F&R eligible pupil by \$600. A municipality with an EVFRP between \$1 million and \$6 million will have a grant equal to \$0.00013 for each dollar above \$1 million per F&R pupil. This grant will only be awarded if the district completes an accountability plan on how they plan to use the funding to increase student outcomes. Districts will have until 9/30/2022 to opt out of receiving this grant and completing an accountability plan.

Preliminary Grant Plus Relief Aid & Extraordinary Needs Grant:

When the SWEPT assessment is subtracted from the cost of adequacy, the balance is the preliminary grant. Next, the Relief Aid grant and Extraordinary Needs grant are added. If SWEPT is more than the cost of adequacy, then the preliminary grant is zero.

SWEPT Reduction Hold Harmless Grant

A SWEPT Reduction Hold Harmless Grant is provided to municipalities that receive less of a total education grant when the new SWEPT amount raising \$263 million statewide is compared to the SWEPT amount when \$363 million is raised statewide. This is determined by first calculating the total education grant using the \$263 million SWEPT grant. The total education grant is the preliminary grant, plus relief aid and SWEPT. The SWEPT reduction hold harmless grant is determined by comparing the calculated total education grant when \$263 million is raised statewide to the total grant award if \$363 million was raised statewide, the larger of the two calculations is used for determining the total education grant and the difference is considered the SWEPT Reduction Hold Harmless Grant.

Stabilization Grant:

When a new funding formula was enacted for FY 2012, to ease the impact on municipalities facing a decrease in aid, the Legislature utilized a stabilization grant to cover the decreases. Not all municipalities received a stabilization grant in 2012. For FY 2023, the stabilization grant will be 100% of the 2012 amount. The stabilization grant is paid in addition to the total education grant.

Inclusion of Home-Schooled Course Credit:

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment in an academic course by a home-schooled student.

Final Grant:

A municipality's final grant is the sum of its preliminary and stabilization grants. For the final calculation in April 2023, the total grant will be no less than 95% of the November 15, 2021 estimate.

Publication and Payment Schedule

Publication Schedule for Adequacy Aid:

The first estimate is published on the November 15th that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on September 1st of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed. For FY2023, the Department will seek the Governor's authorization to determine if F&R ADM will exclusively use prior year ADM or a modified amount.

Grant Payment Schedule:

The first payment of 20% by September 1st is based on the first estimate from the Nov 15th of the previous year. The second and third payments of 20% by November 1st and 30% by January 1st are based on the October 1st "final" estimate. The final payment (of approximately 30%) is made by April 1st and based on finalized ADM data.

Budget Review - Commonly Used Codes

Fund	Description
10	General
11	Prior Year
21	Food Service
22	Special Revenues/Grants
23	Capital (New Boston)
24	Donations (Goffstown)
30	Capital (Goffstown)
70	Trust Funds

Location	
000	District
101	Bartlett
102	Maple
103	Glen Lake
111	New Boston Central School
113	NBCS Kindergarten
204	MVMS
305	GHS

Program	
01	Agriculture
02	Art
03	Business
05	English Language Arts
06	Foreign Language
08	Health
09	Family Consumer Science
10	Industrial Arts
11	Math
12	Music
13	Natural Sciences
15	Social Studies
16	Technical Education
17	Trades and Industrial Occupation
18	General Elem and Secondary Ed
20	Co-Curricular
23	Extended Year Program

Account (Object) Codes

111	Teacher Salaries
112	Paraprofessional Salaries
113	District Salaries
114	Secretary Salaries
115	Custodial Salaries
116	Other Support Salaries
117.1	Principals/Admins
117.2	Assistant Principals/Admins
118	Insurance Buyout
119	Salary Pool
120	Temporary Employees
121	Substitute Wages
126	Tutors
127	Stipends
127.1	Retirement Stipends
128	District Temporary Help
211	Health Insurance
212	Dental Insurance
213	Life Insurance
214	Disability Insurance
221	FICA
231	Non Teacher Retirement
232	Teacher Retirement
239	Other Retirement
241	Tuition Reimbursement
251	Unemployment
261	Workers Compensation
311	Intermediate Ed Services
312	SAU Services
321	Professional Instruction Services
322	Professional Program Improvement
323	Pupil Services
329	Other Professional Ed Services
331	Audit Services
332	Legal Services
339	Other Professional Services
349	Charter School Support
411	Water/Sewer
421	Disposal Services
431	Maintenance
432	Repairs
433	Emergency Repairs

441	Building Rentals
442	Equipment Rentals
511	Student Transportation
521	Property Insurance
522	Liability Insurance
531	Voice Communications
532	Data Communications
534	Postage
541	Advertising
551	Printing and Binding
561	Tuition
563	Tuition Other Public
564	Tuition Other Private
569	Residential Cost
581	Travel
610	General Supplies
611	Supplies
612	Testing
621	Natural Gas
622	Electricity
623	Propane
624	Oil
626	Gasoline
631	Food
641	Books & Printed Media
642	Electronic Information
643	Information Access Fees
651	Non- Capital Software
711	Land and Improvements
731	New Equipment
733	New Furniture/Fixtures
734	Computers/Network Equipment
735	Replacement Equipment
737	Replacement Furn and Fixtures
738	Replacement Computer/Network
811	Dues and Fees
831	Interest (Bond)
891	Misc Expenditures
911	Principal (Bond Payments)

Function Codes

1100	Regular Education
1200	Special Education
1260	Bilingual Education
1300	Vocational
1410	Co-Curricular
1420	Athletics
1430	Summer School
1490	Other Instruction Prof Serv.
1600	Adult Ed
1810	Community Use
2120	Guidance
2122	Instruction and Curriculum
2125	Guidance Records
2130	Health
2140	Psych Services
2150	Speech
2163	Occupational Therapy
2180	Other Student Health Ins
2190	Homeless Services
2191	Lunch Monitors
2210	Summer Curriculum
2212	Professional Books and Media
2222	Media
2223	Audio Visual
2290	Technical Support - IT
2311	School Board
2313	Treasurer
2314	Election Services
2317	Auditing Services
2318	Legal
2321	SAU Services
2410	Adminstration
2490	Other Student Support
2510	Fiscal Services
2620	Building Operations
2630	Grounds Maintenance
2640	Equipment Maintenance

2721	Student Transportation -Reg Ed
2722	Student Transportation Spec Ed
2723	Transport Vocational
2724	Transport Athletics
2725	Transport Co-Curriculars
2790	Homeless Transportation
4000	Site Acquisition, Improvements
5110	Bond Principal
5120	Bond Interest
5251	Transfers to Capital Funds

Goffstown School District FY 2024 Proposed Budget Overview

Voter Approved FY 2023 General Fund Budget	\$	46,878,659	
<i>(Includes \$200,000 CRF Deposit)</i>			
Proposed FY 2024 General Fund Default Budget	\$	48,078,282	
Difference between FY24 Default and FY23	\$	1,199,623	2.56%
FY 2024 General Fund Base (Default)	\$	48,078,282	
FY 2024 Proposed General Fund New Spending	\$	397,725	
Total Proposed FY 2024 General Fund Budget	\$	48,476,007	
Difference in Proposed and Default	\$	397,725	0.85% increase
Difference in Proposed FY24 and Approved FY23	\$	1,597,348	3.41% increase

PROPOSED TOTAL BUDGET APPROPRIATION			
Proposed FY 24 General Fund Budget	\$	48,476,007	
Proposed FY 24 Food Service Budget	\$	1,293,523	<i>Not raised by taxation</i>
Proposed FY 24 Special Revenue Fund Budget	\$	2,500,000	<i>Not raised by taxation</i>
Proposed FY 24 Total Appropriation	\$	52,269,530	

**Tax rate goes up \$1.00 for every \$1,768,000 in spending

**The above only represents expenditures and is not net of revenues

DEFAULT BUDGET			
Proposed FY 24 General Fund Budget	\$	48,078,282	
Proposed FY 24 Food Service Budget	\$	1,293,523	<i>Not raised by taxation</i>
Proposed FY 24 Special Revenue Fund Budget	\$	2,500,000	<i>Not raised by taxation</i>
Proposed FY 24 Total Default Appropriation	\$	51,871,805	

DIFFERENCE for VERIFICATION	\$	397,725
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Tax Rate Estimates			
Goffstown Valuation for FY 24 (1/2% increase)	\$	1,768,618,598	
Article 2 Proposed Tax Impact	\$	1,597,348	\$ 0.90
Article 2 Default Tax Impact	\$	1,199,623	\$ 0.68
Article 3 Support Staff Contract Tax Impact per \$100K	\$	100,000.00	\$ 0.06
<i>Support Staff contract is currently in negotiations</i>			
All Articles Tax Impact (not considering revenues)			

Goffstown School District
FY 24
Projected/Estimated Revenues

		2019-2020	2020-2021	2021-2022	2022-2023 Estimate	2022-2023 Pends Final Tax Rate Setting in 11/2022	2023-2024 Projected Estimates
LOCAL REVENUE FROM OTHER THAN TAXES							
1300-1349	Regular Education Tuition	\$ 6,800,000	\$ 6,800,000	\$ 7,000,000	\$ 7,100,000	\$ 7,100,000	\$ 7,200,000
1400-1449	Transportation Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1500-1599	Earnings on Investments	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000
1600-1699	School Lunch Sales	\$ 787,140	\$ 773,269	\$ 415,991	\$ 762,023	\$ 762,023	\$ 810,523
1700-1799	Student Activities						
1800-1899	Community Service Activities						
1900-1999	Other Local Revenue	\$ 55,000	\$ 20,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 70,000
	Local Sources Subtotal	\$ 7,652,140	\$ 7,598,269	\$ 7,475,991	\$ 7,922,023	\$ 7,922,023	\$ 8,090,523
REVENUE FROM STATE SOURCES							
3210	School Building Aid	\$ 269,196	\$ 266,946	\$ 262,446	\$ -	\$ -	\$ -
3215	Kindergarten Building Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3220	Kindergarten Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3230	Special Education Aid	\$ 184,332	\$ 202,099	\$ 300,000	\$ 300,000	\$ 300,000	\$ 325,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$ 22,275	\$ 22,275	\$ 22,275	\$ 22,275	\$ 22,275	\$ 22,275
3250	Adult Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3260	Child Nutrition	\$ 12,500	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
3270	Driver Education						
3290-3299	Other State Sources						
	State Sources Subtotal	\$ 488,303	\$ 504,320	\$ 597,721	\$ 335,275	\$ 335,275	\$ 360,275
REVENUE FROM FEDERAL SOURCES							
4100-4539	Federal Programs / Grants	\$ 976,290	\$ 932,499	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000
4540	Vocational Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4550	Adult Education						
4560	Child Nutrition Programs	\$ 275,000	\$ 399,500	\$ 750,000	\$ 400,000	\$ 400,000	\$ 400,000
4570	Disabilities Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4580	Medicaid Distribution	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 35,000
4590-4999	USDA Commodities	\$ 70,000	\$ 45,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
4810	Federal Forest Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Sources Subtotal	\$ 1,371,290	\$ 1,426,999	\$ 1,870,000	\$ 2,520,000	\$ 2,520,000	\$ 3,005,000
OTHER FINANCING SOURCES							
5110-5139	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5140	Reimbursement of Anticipation Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5221	Transfer from Food Service SR Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5222	Transfer from Other SR Funds	\$ -	\$ -	\$ -	\$ 37,312.00	\$ 37,312.00	\$ -
5230	Transfer from Capital Project Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5251	Transfer from Capital Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5252	Transfer from Expendable Trust Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5253	Transfer from Non-Expendable Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5300-5699	Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9997	Supplemental Appropriation (Contra)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Sources Subtotal	\$ -	\$ -	\$ -	\$ 37,312.00	\$ 37,312.00	\$ -
SUBTOTAL SCHOOL REVENUES AND CREDITS		\$ 9,511,733	\$ 9,529,588	\$ 9,943,712	\$ 10,814,610	\$ 10,814,610	\$ 11,455,798

**Goffstown School District
FY 24
Projected/Estimated Revenues**

	2019-2020	2020-2021	2021-2022	2022-2023 Estimate	2022-2023 Pends Final Tax Rate Setting in 11/2022	2023-2024 Projected Estimates
Unassigned Fund Balance (MS-25)	\$ 2,044,332	\$ 2,573,432	\$ 4,200,401	\$ 3,565,000	\$ 3,879,717	\$ 3,165,000
Less Voted from Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 300,000
Less Fund Balance to Reduce Taxes	\$ 1,453,207	\$ 1,721,432	\$ 3,335,401	\$ 2,500,000	\$ 2,814,717	\$ 2,000,000
Fund Balance Retained (2.5%)	\$ 391,125	\$ 652,000	\$ 665,000	\$ 865,000	\$ 865,000	\$ 865,000
Total Revenues and Credits	\$ 11,164,940	\$ 11,451,020	\$ 13,479,113	\$ 13,514,610	\$ 13,829,327	\$ 13,755,798
Assessment Overview						
General Fund Appropriation	\$ 42,582,936	\$ 43,725,909	\$ 45,494,111	\$ 46,878,659	\$ 46,878,659	\$ 48,476,007
Food Service Appropriation	\$ 1,144,640	\$ 1,230,769	\$ 1,248,991	\$ 1,245,023	\$ 1,245,023	\$ 1,293,523
Special Revenue Appropriation	\$ 976,290	\$ 932,499	\$ 1,000,000	\$ 2,037,312	\$ 2,037,312	\$ 2,500,000
Warrant Article (GEA) INCL in Gen Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warrant Article (Glen Lake Portable)	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
Warrant Article CRF (UFB) INCL in Gen Fund	\$ 200,000	\$ 200,000	\$ 200,000			
Total Appropriation	\$ 44,903,866	\$ 46,989,177	\$ 47,943,102	\$ 50,160,994	\$ 50,160,994	\$ 52,269,530
LESS TOTAL REVENUES/CREDITS	\$ 11,164,940	\$ 11,451,020	\$ 13,479,113	\$ 13,514,610	\$ 13,829,327	\$ 13,755,798
NET LOCAL SCHOOL APPROPRIATION	\$ 33,738,926	\$ 35,538,157	\$ 34,463,989	\$ 36,646,384	\$ 36,331,667	\$ 38,513,732
Net Education Grant (Adequacy)	\$ 7,656,910	\$ 7,640,432	\$ 7,826,722	\$ 8,464,818	\$ 8,464,818	\$ 7,826,722
Locally Retained State Ed Tax (SWEPT)	\$ 3,362,641	\$ 3,285,021	\$ 3,364,276	\$ 2,443,973	\$ 2,443,973	\$ 3,364,276
One Time Parity Aid	\$ -	\$ 1,261,366	\$ -	\$ -	\$ -	\$ -
Net Required Local Education Tax Effort	\$ 22,719,375	\$ 23,351,338	\$ 23,272,991	\$ 25,737,593	\$ 25,422,876	\$ 27,322,734
Total Assessment Valuation w/Utilities	\$ 1,710,609,750	\$ 1,732,938,400	\$ 1,746,180,900	\$ 1,754,911,805	\$ 1,759,819,500	\$ 1,768,618,598
Tax Rate	\$ 13.28	\$ 13.47	\$ 13.33	\$ 14.67	\$ 14.45	\$ 15.45

* The tax rate for FY 21 and FY 22 are based on NH DRA

** The "projected tax rate" for FY 24 is based on estimates of revenues (local, state and federal) and is subject to change.

*** Final Tax rates in FY 21 and FY 22 were lower than estimates due to impacts of COVID 19 (more grant funds, underspend of budgets)

****Unassigned fund balance was greater based on increased revenues and unspent budget dollars due to COVID

Tax Rates are ESTIMATES ONLY

Revenues are based on ESTIMATES and are subject to change

State Adequacy and SWEPT are ESTIMATES and are subject to change

Town Valuations are ESTIMATED at a 1/2 % Increase for FY 23

The Business Administrator provides this for informational purposes only

Goffstown School District - ESSER II and III Grant Overview

Committed and Proposed Use of Funds

ESSER 2 Amount Awarded:	\$ 1,128,057
ESSER 2 Funds Expire on 9/30/2023	
Activity	Amount
District Windows Project w/architect costs -Done	\$ 1,098,400
Indirect Costs (Grant Admin - SAU) - Pends	\$ 29,657
Total ESSER 2 Allocated to Date:	\$ 1,128,057.00
Total ESSER 2 Funds Remaining:	\$ -

ESSER 3 Amount Awarded:	\$ 2,535,936
ESSER 3 Funds Expire on 9/30/2024	
ESSER Requires 20% spent on Student Remediation	\$ 507,187
Activity	Amount
District wide Tutoring (FY 22 and FY 23) Pends	\$ 65,945
Dean of Remediation (FY 22) - Done	\$ 113,975
Dean of Remediation (FY 23) - Pends	\$ 118,000
Bartlett Special Education Teacher (FY 22) - Done	\$ 88,674
MVMS Guid. Coun. PT .5 (FY 22 and FY 23) - Pends	\$ 88,674
IXL Online Learning Platform - Done	\$ 11,625
Math Program (Tentative) (Non-CIP) - Pends	\$ 400,000
Second Step Social Emotional (SEL) Software - Done	\$ 28,924
Mental Health Counselor - Contracted Service	\$ 85,000
2 District IT positions (FY 22)- Done	\$ 149,917
Rapid Testing (FY22) - Done	\$ 2,869
Learning Mgmt System- Schoology (FY22) - Done	\$ 53,767
Kaltura Video Software (FY22) - Done	\$ 50,000
DBT Behavior Training - Done	\$ 12,000
MVMS Bus Turnaround - Pends	\$ 160,000
GHS Field Renovations Project - Pends	\$ 1,000,000
GHS Electronic Message board (less donation) - Done	\$ 26,432
Indirect Costs (Grant Admin - SAU) - Pends	\$ 76,250
Amount Spent on Student Remediation	\$ 1,000,817
Amount Remaining for Student Remediation	\$ (493,630)
Total ESSER 3 Allocated to Date:	\$ 2,532,052
Amount Remaining	\$ 3,885

ARP ESSER IDEA Grant	\$138,188
2nd yr of Bartlett SPED - FY 23 Pends	\$ 90,000
SPED Consultations - Pends	\$ 25,000
iPads - Pends	\$ 6,000
Workshops - Pends	\$ 5,000
Stipends - Pends	\$ 12,000
Total ARP ESSER IDEA Grant	\$ 138,000
BALANCE OF ARP ESSER IDEA	\$ 188

ARP ESSER Preschool	\$11,808
Unallocated to Date	\$ -
Total ARP ESSER Preschool Grant	\$ -
BALANCE ARP ESSER Preschool Grant	\$ 11,808

Goffstown School District Capital Reserve Fund History

Date	Amount	Comments
July 1, 2019	\$ 200,000.00	First Deposit into CRF
June 1, 2020	\$ (103,366.97)	MVMS gym lockers/ partition walls, GHS bleachers
June 30, 2020	\$ 1,571.05	Earned Interest
June 30, 2020	\$ 98,204.08	BALANCE
July 1, 2020	\$ 200,000.00	Second Deposit into CRF
December 15, 2020	\$ (40,756.00)	GHS rear stairs
December 15, 2020	\$ (16,870.00)	Lighting Retrofit
June 30, 2021	\$ 145.45	Earned Interest
June 30, 2021	\$ 240,723.53	BALANCE
July 1, 2021	\$ 200,000.00	Third Deposit into CRF
June 6, 2022	\$ (162,279.00)	MVMS Cistern Project - Phase I
June 6, 2022	\$ (3,254.00)	MVMS Gutters
June 30, 2022	\$ 275,190.53	Expected balance in CRF
July 15, 2022	\$ 200,000.00	Fourth CRF Deposit
July 15, 2022	\$ 475,190.53	Expected CRF Balance- Spendable
August 1, 2022	\$ (26,431.50)	GHS Game Field Scoreboard Final Payment
June 30, 2022	\$ (300,000.00)	GHS Theater Renovation Approved Allocation
June 30, 2023	\$ 148,759.03	Expected CRF Balance- Unallocated/Spendable



Goffstown Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Scott Bartlett (Town Assesor)

Municipal Officials		
Name	Position	Signature
Peter Georgantas	Chairman	
Kelly Boyer	Vice Chair	
Collis Adams	Member	
Jim Craig	Member	
Mark T Lemay	Member	

Preparers		
Name	Phone	Email
Scott Bartlett	603-497-8990 x 113	scott.bartlett@goffstownnh.gov
Scott Bartlett	603-497-8990 x 113	scott.bartlett@goffstownnh.gov

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,007.00	\$811,100	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	3.66	\$100	
1D	Discretionary Preservation Easements RSA 79-D	0.69	\$85,700	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	9,021.47	\$587,081,000	
1G	Commercial/Industrial Land	817.60	\$68,876,200	
1H	Total of Taxable Land	19,850.42	\$656,854,100	
1I	Tax Exempt and Non-Taxable Land	2,271.54	\$54,596,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$902,225,500	
2B	Manufactured Housing RSA 674:31	0	\$24,416,200	
2C	Commercial/Industrial	0	\$112,453,300	
2D	Discretionary Preservation Easements RSA 79-D	6	\$95,700	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$1,039,190,700	
2G	Tax Exempt and Non-Taxable Buildings	0	\$115,796,000	
Utilities & Timber			Valuation	
3A	Utilities		\$78,425,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$1,774,470,000	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$203,100	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$1,774,116,900	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	6	\$90,000
13	Elderly Exemption RSA 72:39-a,b	\$0	185	\$13,088,600
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	141	\$1,118,800
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$14,297,400
21A	Net Valuation			\$1,759,819,500
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$1,759,819,500
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$1,759,819,500
22	Less Utilities			\$78,425,200
23A	Net Valuation without Utilities			\$1,681,394,300
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$1,681,394,300



Utility Value Appraiser

Scott Bartlett

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
GREGG FALLS HYDROELECTRIC ASSOCIATES LP			\$3,416,600		\$3,416,600
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$8,400				\$8,400
NEW ENGLAND HYDRO TRANSMISSION CORP				\$5,440,000	\$5,440,000
NEW ENGLAND POWER COMPANY				\$3,668,500	\$3,668,500
PSNH DBA EVERSOURCE ENERGY	\$28,040,000	\$2,019,400		\$32,179,100	\$62,238,500
	\$28,048,400	\$2,019,400	\$3,416,600	\$41,287,600	\$74,772,000
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	\$3,493,000	\$160,200			\$3,653,200
	\$3,493,000	\$160,200			\$3,653,200



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	602	\$299,000
Surviving Spouse RSA 72:29-a	\$2,000	1	\$2,000
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	58	\$116,000
All Veterans Tax Credit RSA 72:28-b	\$500	52	\$26,000
Combat Service Tax Credit RSA 72:28-c			
		713	\$443,000

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	7
75-79	0
80+	4

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	48	\$50,000	\$2,400,000	\$2,400,000
75-79	46	\$67,500	\$3,105,000	\$3,061,500
80+	91	\$90,000	\$8,190,000	\$7,627,100
	185		\$13,695,000	\$13,088,600

Income Limits	
Single	\$37,500
Married	\$55,000

Asset Limits	
Single	\$150,000
Married	\$150,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes

Structures: 9

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes

Properties: 1

Assessed value prior to effective date of RSA 75:1-a: 1,918,200

Current Assessed Value: \$1,221,200



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,091.00	\$236,800
Forest Land	6,800.00	\$490,700
Forest Land with Documented Stewardship	1,512.00	\$71,300
Unproductive Land	123.00	\$2,600
Wet Land	481.00	\$9,700
	10,007.00	\$811,100

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,725.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	72.00
Total Number of Owners in Current Use	Owners:	228
Total Number of Parcels in Current Use	Parcels:	341

Land Use Change Tax

Gross Monies Received for Calendar Year			\$45,900
Conservation Allocation	Percentage:	100.00 %	Dollar Amount:
Monies to Conservation Fund			\$45,900
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Wet Lands - Brook	3.66	1	\$100

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
6	6	0.69	\$85,700	\$95,700

Map	Lot	Block	%	Description
4	16	1	50	Barn
10	3	1	50	Barn
6	58		50	Barn
3	48		50	Barn
2	19		50	Barn
3	1		50	Barn

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
GENTLE SLOPES SOLAR NORTH	\$4,500
GENTLE SLOPES SOLAR SOUTH	\$4,500
	\$9,000

Notes

The low income housing (RSA 75:1-a) property was assessed at \$1,918,200 in 2010 (see page 4). This property was incomplete in 2010 and was not assessed as 100% complete.

NHSBA Partial List of Unfunded Mandates & State Cuts Since 2007

Year	Mandate	Fiscal Impact: Very Expensive: VI Expensive: E Moderate: M Not Expensive: NE	Prioritization: Very Important: VI Important: I Moderately Important: MI Nice-to-Have: N	NHSBA Rating: Enter in Rating Options Here	Notes
2007	HB 790 – raises age of “dependent young adults” by allowing those who are younger than 26 years of age to remain on a dependent’s health insurance.	E	I	Enter NHSBA Rating	This bill became Federal Law in the subsequent year with the ACA.
2007	HB 556 – obligation to create emergency response plans.	NE-M	I	Enter NHSBA Rating	Time and resource commitment. Initial cost was moderate, subsequent years is not expensive.
2008	Via Executive Order: •\$2.5 million cut from court ordered placements •\$1M cut from catastrophic special education aid •\$500K cut from Vocational Tuition and Transportation aid •Dept of H&HS cut \$14.8M •NHDOE cut \$4M	E	VI	Enter NHSBA Rating	This bill impacted districts differently, especially court ordered placements. Some districts had to absorb more costs into their own operating budgets. CAT Aid seems to vary based on who is in control of the budget in a given year, so this too can be expensive based on the district involved.
2008	SB 359 – updates health education curriculum to include instruction on alcohol/drugs; child abuse; HIV/AIDS; and sexually transmitted disease. No funding was allocated.	NE	MI	Enter NHSBA Rating	Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.
2009	HB 1 and HB 2 (state budget) •Catastrophic special education aid cut by \$3M •State contributions to NHRS cut from 35% to 30% in first year of state budget; cut from 30% to 25% in second year of state budget	VE	VI	Enter NHSBA Rating	Retirement contributions being reduced is VERY expensive and a shift to local taxpayers. Example, in FY 22 Goffstown SD’s retirement costs are around \$4M. This one change going from 35% to) state contribution resulted in a \$1.4M cost transferred to the local tax burden or around \$1.00 on the local tax rate.
2010	HB 1 (special session/state budget): •Catastrophic special education aid cut by \$7.8M •Vocational Tuition/Transportation cut by \$600K	VE	VI	Enter NHSBA Rating	Continued costs to CAT Aid (Special Ed) shifts costs to local tax payer. For the Goffstown. Example, Goffstown SD would receive around \$450-500K in CAT aid in 2006. Adjusted for inflationary costs, that number would likely be \$700K in present dollars. This last year, we received \$360K. Arguably a 50% reduction or \$350K loss.
2010	HB 1265 – requires school boards to develop and implement a policy to address air quality	NE	MI	Enter NHSBA Rating	Testing is/was inexpensive. Mitigation of air quality can be very expensive.
2010	HB 1289 – requires schools to do an annual air quality test	NE	MI	Enter NHSBA Rating	See above
2010	SB 486 – suspension of building aid program	VE	VI	Enter NHSBA Rating	The suspension of building aid is arguably one of the most consequential of all state legislative actions. Both New Boston and Goffstown have space needs issues, but do to no building aid have used portable classrooms as a medium to long term solution rather than brick and mortar additions or new buildings.
2011	HB 1 and HB 2/State Budget: •Adequacy aid level-funded •Building aid eliminated; state pays current obligations; no new funding/new projects •Catastrophic special education aid reduced to \$21.5M for both 2012 and 2013; estimated costs are \$35M •Vocational Tuition and Transportation budgeted for \$6.9M; estimated costs are \$10M •Dropout prevent cut from \$1.6M in 2011 to \$600K in 2013 •State contributions to NHRS cut from 25% in 2011 to zero in; estimated loss is \$82M in 2012 and \$89M in 2013; raise in employee contributions puts losses at \$28M in 2012 and \$22M in 2013, which needs to be made up locally.	VE	VI	Enter NHSBA Rating	See above
2012	SB 300 – places more specific responsibilities on local districts in determining the delivery of special education services for students at charter schools	E	I	Enter NHSBA Rating	This is also based on the individual school district. The costs of special ed services and transportation for a district like Goffstown for students placed in charter schools is in the range of \$200K-\$350K a year.
2012	SB 372 – education tax credits; business can donate to a “scholarship organization” which then distributes a voucher; business receives tax credit; state loses revenue	NE-M	MI	Enter NHSBA Rating	Cannot quantify costs for this
2013	None	Enter Impact Rating	Enter Priority Rating	Enter NHSBA Rating	Enter Any Notes
2014	HB 533 – requires students to attain math competencies in mathematics for each year in high school. No additional funding.	NE-M	MI	Enter NHSBA Rating	Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.
2015	HB 1 and HB 2/state budget – Adequacy aid level funded; building aid funded at \$37M (NHDOE requested \$50M); court ordered placements cut from \$2.5M to \$1.5M; other programs level-funded; cuts to stabilization grants.	M	MI	Enter NHSBA Rating	Enter Any Notes
2016	HB 527 – requires each district that has a school resource officer enter an agreement with local law enforcement to develop and implement an MOU.	NE	N	Enter NHSBA Rating	There was the initial cost of time and resources to develop the MOU.

Year	Mandate	Fiscal Impact: <i>Very Expensive: VI</i> <i>Expensive: E</i> <i>Moderate: M</i> <i>Not Expensive: NE</i>	Prioritization: <i>Very Important: VI</i> <i>Important: I</i> <i>Moderately Important: MI</i> <i>Nice-to-Have: N</i>	NHSBA Rating: <i>Enter in Rating</i> <i>Options Here</i>	Notes
2016	SB 157 – requires students in high school to take and pass a government and civics competency assessment; they didn't put this in the adequate education standards, so there was no concurrent funding.	NE-M	MI	Enter NHSBA Rating	<i>Any curriculum changes requires time and resources. In the absence of a model curriculum or exemplar, this is time consuming for staff. Sometimes requires the purchase of new books and/or curriculum materials.</i>
2016	SB 369 – requires public schools to provide age-appropriate drug and alcohol education to students.	NE-M	MI	Enter NHSBA Rating	See above
2016	SB 460 – requires school boards to ensure that health and physical education includes components relative to child abuse.	NE-M	MI	Enter NHSBA Rating	See above
2017	HB 216 – requires school districts to provide coursework and access to curricular offerings for students who have been suspended.	NE-M	MI	Enter NHSBA Rating	See above
2017	SB 45 – requires a civics course in high school as part of graduation requirements; no state funding associated with the bill.	NE-M	MI	Enter NHSBA Rating	See above
2018	HB 1674 – replaces and adds new educational content to school approval standards for an adequate education. Technology education and information/communication technologies have been eliminated; replaced with engineering technologies, computer science, and digital literacy standards.	M	I	Enter NHSBA Rating	Ongoing costs of technology
2018	HB 1612 – data security plans; no cost to develop the plan; but implementation may cost districts tens of thousands of dollars.	E	VI	Enter NHSBA Rating	Initial costs of HB 1612 was probably around \$150K-\$250K for Goffstown. Recurring compliance costs are in the range of \$50K-75K.
2018	SB 247 – lead testing; districts have to test all sources of potable water for lead; no funding.	NE	MI	Enter NHSBA Rating	Testing is/was inexpensive. Mitigation of air quality can be very expensive.
2019	HB 4 (state budget) – increases school funding by approximately \$138M over the biennium; but does not change the funding formula; it was one-time money.	NE	VI	Enter NHSBA Rating	No cost to local school districts. However this one time revenue allowed New Boston to replace windows and HVAC systems, in Goffstown, we added a 4 classroom modular to our Kindergarten building.
2019	HB 713 - extends the mandate to provide transportation from the previous grades 1-8 to kindergarten through grade 8 (for students living more than 2 miles from the school).	M	MI	Enter NHSBA Rating	We only have 1/2 day programs in New Boston and Goffstown. This law change forced us to provide mid-day transportation. Cost for NB around \$20K. Goffstown \$60K. (COVID 19 has hampered our ability to best gauge this impact as these are estimates for FY 22)
2019	SB 263 – creates a private right of action for students/parents to sue school districts in state court based on discrimination.	NE-M	I	Enter NHSBA Rating	Enter Any Notes
2019	SB 282 - Each district must develop a local policy that guides the development and implementation of a coordinated plan to prevent, assess the risk of, intervene in, and respond to suicide. By April 1, 2021, each school district will have engaged all faculty, staff, contracted and personnel in 2 hours of mandatory suicide awareness and prevention training. This training will occur annually thereafter.	M	VI	Enter NHSBA Rating	Implementation and tracking of these trainings. For all employees, 2 hour training requirement. Average \$25 an hour for 600 employees. First year implementation cost was around \$25k. Subsequent years around \$15K-20K
2020	SB 142 – require districts to purchase and provide feminine hygiene products.	NE	MI-I	Enter NHSBA Rating	Initial costs were around \$5K. Future years \$1-2K for supplies.

