



**2023
WARRANT**

Article 01 Election of Officers

To choose three (3) members of the School Board for the ensuing three (3) years

Article 02 Operating Budget

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fifty-Two Million, Five Hundred Twelve Thousand, One Hundred Eighty Dollars (\$52,512,180)? Should this article be defeated, the default budget shall be Fifty-Two Million, Two Hundred Eighteen Thousand, Nineteen Dollars (\$52,218,019), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

The School Board Voted 8-0 to Recommend

The Budget Committee Voted 14-0 to Recommend

Article 03 Goffstown Support Staff CBA

Shall the Goffstown School District vote to approve the cost items included in the Goffstown Educational Support Staff Unit four-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Unit, which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year?

Year	Estimated Increase
2023-2024	\$344,220
2024-2025	\$345,012
2025-2026	\$338,349
2026-2027	\$344,181

and further to raise and appropriate the sum of Three Hundred Forty Four Thousand, Two Hundred Twenty Dollars (\$344,220) for the 2023-2024 fiscal year; this amount to be offset by Eleven Thousand, Six Hundred Thirty Four Dollars (\$11,634) from the Special Revenue/Grants Fund and Twenty Seven Thousand, Eight Hundred Seventy Seven Dollars (\$27,877) from the Food Service Fund with the remaining amount of Three Hundred Four Thousand, Seven Hundred Nine Dollars (\$304,709) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required.)

The School Board Voted 8-0 to Recommend

The Budget Committee Voted 14-0 to Recommend



**New Hampshire
Department of
Revenue Administration**

**2023
WARRANT**

Article 04 Facilities Capital Reserve Fund Deposit

Shall the Goffstown School District vote to raise and appropriate up to Two Hundred Fifty Thousand Dollars (\$250,000) for deposit into the existing Facilities Capital Reserve Fund (established in 2019)? This sum to come from the June 30, 2023 unassigned fund balance (surplus) available for transfer on July 1, 2023. No new amount to be raised from taxation. (Majority vote required.)

The School Board Voted 7-1 to Recommend

The Budget Committee Voted 9-5 to Recommend

Article 05 Discontinue Bartlett CRF

Shall the Goffstown School District vote to discontinue the Bartlett Elementary School Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the Goffstown School District's general fund. (Majority vote required)

The School Board Voted 8-0 to Recommend

Signature Certificate

Reference number: P5QGY-NXBJC-SX8AW-9YHCU

Signer

Timestamp

Signature

Jared Talbot

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Viewed: 25 Jan 2023 17:55:05 UTC
Signed: 25 Jan 2023 17:56:47 UTC

Recipient Verification:

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Jared Talbot

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Viewed: 25 Jan 2023 20:14:46 UTC
Signed: 25 Jan 2023 20:16:15 UTC

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