

NOTICE OF PUBLIC HEARING
Proposed Union School Budget Summary
Fiscal Year 2022 - 2023

Location of Public Hearing: Union Community School District-District Office Boardroom, 200 Adams Street, La Porte City, Iowa 50651	Date of Hearing: 04/04/2022	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	5,691,748	5,540,232	5,400,707	% 2.7
Utility Replacement Excise Tax	2	100,331	105,903	115,250	% -6.7
Income Surtaxes	3	485,936	517,270	553,570	% -6.3
Tuition/Transportation Received	4	375,000	377,000	369,253	
Earnings on Investments	5	9,415	9,595	18,503	
Nutrition Program Sales	6	70,000	70,000	70,192	
Student Activities and Sales	7	310,000	310,000	288,115	
Other Revenues from Local Sources	8	172,000	172,000	153,397	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	6,921,167	6,738,541	6,802,498	
Instructional Support State Aid	11	24,469	0	0	
Other State Sources	12	1,392,050	1,380,811	1,083,637	
Commercial & Industrial State Replacement	13	0	30,191	30,094	
Title I Grants	14	94,000	93,446	92,191	
IDEA and Other Federal Sources	15	990,000	990,000	1,192,644	
Total Revenues	16	16,636,116	16,334,989	16,170,051	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	624,000	624,000	624,000	
Proceeds of Fixed Asset Dispositions	19	0	0	3,460	
Special Items/Upward Adjustments	20	0	0	469	
Total Revenues & Other Sources	21	17,260,116	16,958,989	16,797,980	
Beginning Fund Balance	22	5,827,069	5,049,146	4,328,060	
Total Resources	23	23,087,185	22,008,135	21,126,040	
*Instruction	24	9,320,000	9,012,000	8,540,337	% 4.5
Student Support Services	25	491,000	471,000	472,836	
Instructional Staff Support Services	26	697,000	681,500	638,013	
General Administration	27	332,500	322,500	359,480	
School Administration	28	940,550	905,550	916,390	
Business & Central Administration	29	233,000	228,000	210,884	
Plant Operation and Maintenance	30	1,278,000	1,230,000	1,357,216	
Student Transportation	31	785,000	755,000	633,618	
*Total Support Services (lines 25-31)	31A	4,757,050	4,593,550	4,588,437	% 1.8
*Noninstructional Programs	32	700,000	675,000	694,671	% 0.4
Facilities Acquisition and Construction	33	793,000	134,500	484,276	
Debt Service (Principal, interest, fiscal charges)	34	627,000	627,000	621,118	
AEA Support - Direct to AEA	35	554,891	515,016	517,452	
*Total Other Expenditures (lines 33-35)	35A	1,974,891	1,276,516	1,622,846	% 10.3
Total Expenditures	36	16,751,941	15,557,066	15,446,291	
Transfers Out	37	625,000	624,000	624,000	
Other Uses	38	0	0	6,603	
Total Expenditures, Transfers Out & Other Uses	39	17,376,941	16,181,066	16,076,894	
Ending Fund Balance	40	5,710,244	5,827,069	5,049,146	
Total Requirements	41	23,087,185	22,008,135	21,126,040	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		12.22529			