LEA 360 - Gaston County Schools

PRC ALL - Total Expenditures (All Programs)
Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

1111 Superintendent \$ 144,937 0.07% 112 Associate and Deputy Superintendent 172,495 0.09% 113 Director and/or Supervisor 686,164 0.33% 114 Principal/Headmaster 4,829,859 2.27% 115 Finance Officer 157,352 0.07% 116 Assistant Principal (Non-teaching) 194,330 0.91% 117 Other Assistant Principal (Non-teaching) 194,330 0.91% 118 Assistant Principal (Non-teaching) 110,054 0.05% 121 Teacher 88,155,774 40,06% 122 Interim Teacher (Paid at Non-certified Rate) 271,437 40,06% 123 JROTC Teacher 340,966 0.16% 124 Foreign Exchange (VIF) 4,187,374 40,06% 125 New Teacher Orientation 81,721 0.00% 126 Extended Contracts 2 0.00% 127 Master Teacher 2 0.00% 128 Re-amployed Relired Teacher - Exempt from the Earning	Object Salary	Category/Object Code Description		Annual Expenditures	%
112 Associate and Deputly Superintendent 172,495 0.03% 113 Director and/or Supervised 696,164 0.33% 114 Principal/headmaster 4,829,859 2.27% 115 Finance Officer 115,352 0.07% 116 Assistant Principal (Non-teaching) 1,943,330 0.91% 117 Other Assistant Principal Assignment 110,054 0.09% 118 Assistant Superintendent 110,054 0.09% 121 Teacher 86,155,774 40,06% 122 Interim Teacher - (Paid at Non-certified Rate) 271,437 0.13% 123 JROTC Teacher 340,966 0.16% 124 Foreign Exchange (VIF) 4,187,374 1.97% 125 New Teacher Orientatis - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Re-employed Retired Teacher - Exempt from the Earnings Cap - 0.00% 129 Held Harmiess Salary 6,820 0.00% 131 Instructional Support II - Advanced Pay Scale 2,157,523 1.01% 121 Instructional Support II - Advanced Pay Scale 1	-		\$	154 937	0.07%
111 111		·	Ψ	•	
1141 Principal/Headmaster 4,829,859 2,27% 115 Finance Officer 157,352 0,07% 116 Assistant Principal (Non-teaching) 1,943,360 0,91% 117 Other Assistant Superintendent 110,054 0,05% 121 Teacher 88,155,774 40,06% 122 Interim Teacher (Paid at Non-certified Rate) 271,437 0,13% 123 JROTC Teacher 340,986 0,16% 124 Foreign Exchange (VIF) 4,187,374 1,97% 125 New Teacher Orientation 81,721 0,00% 126 Extended Contracts - 0,00% 127 Master Teacher - 0,00% 128 Instructional Support I Teacher Pay Scale 1,023,276 5,14% 131 Instructional Support I Teacher Pay Scale 1,933,276 5,14% 141 Teacher Assistant - Other - 0,00% 142 Teacher Assistant - Stant - 0,00% 143 Instructional Support I - Advanced Pay Scale 1,21,575,23 1,01% 131 Instructional Support I - Advanced Pay Scale 2,157,523 1,01% 144 Teacher Assistant - Other -				•	
115 Finance Officer 157.552 0.07% 116 Assistant Principal (Non-teaching) 1.194.360 0.91% 117 Other Assistant Principal Assignment 132.090 0.05% 121 Teacher 85.155.774 40.06% 121 Teacher 85.155.774 40.06% 122 Interim Teacher – (Paid at Non-certified Rate) 271.43 1.37% 123 JROTC Teacher 340.886 0.16% 124 Foreign Exchange (VIF) 4.187.371 0.00% 125 New Teacher Orientalton 81.721 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Re-employed Retired Teacher - Exempt from the Earnings Cap - 0.00% 129 Held Harmless Salary 6.80 0.00% 120 Held Harmless Salary 6.80 0.00% 121 Instructional Support I - Regular Teacher Pay Scale 10.92 6.80 0.00% 129 Held Harmless Salary </td <td></td> <td></td> <td></td> <td>•</td> <td></td>				•	
117 Other Assistant Principal Assignment 130,090 0.06% 121 Feacher 85,155,774 40,08% 121 Interim Teacher – (Paid at Non-certified Rate) 211,437 40,08% 123 JROTC Teacher 340,386 0.13% 124 Foreign Exchange (VIF) 4,187,374 1.97% 125 New Teacher Orientation 81,721 0.00% 127 Master Teacher - 0.00% 128 Extended Contracts - 0.00% 129 Held Harmless Salary - 0.00% 129 Let Held Harmless Salary - 0.00% 120 Let Held Harmless Salary - 0.00% 121 Instructional Support II - Advanced Pay Scale 2,157,523 1.01% 121 Instructional Support II - Advanced Pay Scale 2,157,523 1.01% 121 Instructional Support II - Advanced Pay Scale 2,157,523 1.01% 122 Instructional Support II - Advanced Pay Scale 2,157,525 <t< td=""><td>115</td><td>•</td><td></td><td></td><td>0.07%</td></t<>	115	•			0.07%
1181 Assistant Superintendent 110,054 0.05% 121 Teacher \$51,55,74 40,06% 122 Interim Teacher - (Paid at Non-certified Rate) 271,437 0.13% 123 JROTC Teacher 430,986 0.16% 124 Foreign Exchange (VIF) 41,817,374 1.97% 125 New Teacher Orientation 81,271 0.04% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 128 Re-employed Retired Teacher - Exempt from the Earnings Cap - 0.00% 129 Held Harmiess Salary - 0.00% 129 Held Harmiess Salary - 0.00% 131 Instructional Support I: Advanced Pay Scale 110,923,276 5.14% 133 Instructional Support II: Advanced Pay Scale 110,923,276 5.14% 133 Instructional Stantant - Other 407,279 5.00% 141 Teacher Assistant - Other 407,279 6.00% 142 Teacher Assistant - Other 20,377 0.19% 143 Tutor (Within the instructional day) 15,113 0.00% 144 Interpreter, Farillist, Tinnsalator, Education Interpret	116	Assistant Principal (Non-teaching)		1,943,360	0.91%
121	117	Other Assistant Principal Assignment		132,090	0.06%
	118	Assistant Superintendent		110,054	0.05%
123 JROTC Teacher (1487,374 197% 1624 Foreign Exchange (VIF) (1487,374 197% 125 New Teacher Orientation (1887,374 197% 125 Extended Contracts (1988,1721 0.04% 128 Extended Contracts (1988,1721 0.00% 129 124 Held Harmless Salary (1988,1721 0.00% 129 124 Held Harmless Salary (1988,1721 0.00% 129 124 Held Harmless Salary (1988,1722 0.00% 129				85,155,774	
124 Foreign Exchange (VIF) 4,187,374 1,97% 25 New Teacher Orientation 81,721 0,00% 127 Master Teacher - 0,00% 128 Re-employed Retired Teacher - Exempt from the Earnings Cap - 0,00% 129, 1 Held Harmless Salary 6,20 0,00% 129, 2 Held Harmless Salary 6,820 0,00% 131 Instructional Support II - Regular Teacher Pay Scale 10,923,276 5,14% 132 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 133 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 133 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 133 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 141 Treacher Assistant - NCLB 5,702,676 2,68% 142 Teacher Assistant - NCLB 5,702,676 2,68% 143 Tutor (Within the instructional day) 1,5113 0,01% 145 Therapist 1,5113				•	
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Extended Contracts					
127 Master Teacher - 0,00% 128 Re-employed Reired Teacher - Exempt from the Earnings Cap - 0,00% 129_1 Helid Harmless Salary - 0,00% 129_2 Helid Harmless Salary 6,820 0,00% 131 Instructional Support II - Advanced Pay Scale 1,923,276 5,148 132 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 133 Psychologists 811,898 0,38% 135 Instructional Facilitators 407,279 0,19% 141 Teacher Assistant - Other 0,00% 142 Teacher Assistant - NCLB 5,702,676 2,68% 143 Tutor (Within the instructional day) 15,113 0.01% 144 Interpreter, Braillist. Translator, Education Interpreter 20,377 0.10% 145 Therapist 992,679 0,44% 146 School-Based Specialist 0,00% 1,21 0,00% 147 Monitor 275,250 0,13% 148 School				81,721	
Re-employed Retired Teacher - Exempt from the Earnings Cap				-	
129				-	
1252 Held Harmless Salary 1.5		, ,		-	
1312 Instructional Support I - Advanced Pay Scale 1,923,276 5,14% 132 Instructional Support II - Advanced Pay Scale 2,157,523 1,01% 133 Psychologists 811,898 0,38% 135 Instructional Facilitators 407,279 0.19% 141 Teacher Assistant - Other - 0,00% 142 Teacher Assistant - NCLB 5,702,676 2,68% 143 Tutor (Within the instructional day) 15,113 0.01% 144 Interpreter, Braillist, Translator, Education Interpreter 203,977 0,10% 145 Therapist 932,679 0,44% 146 School-Based Specialist 998,34 0,43% 147 Monitor 275,250 0.13% 148 Non-Certified Instructor 275,250 0.13% 150 Office Support 425,806 0.20% 151 Office Support 72,6401 3,394 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support	_	•		- 6 920	
132 Instructional Support II - Advanced Pay Scale 2,157,523 1.01% 133 Psychologists 811,898 0.38% 135 Instructional Facilitators 407,279 0.19% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB 5,702,676 2.68% 143 Tutor (Within the instructional day) 15,113 0.01% 144 Interpeter, Braillist, Translator, Education Interpreter 20,3977 0.10% 145 Therapist 932,679 0.44% 146 School-Based Specialist 909,834 0.43% 147 Monitor 275,250 0.13% 148 Non-Certified Instructor 2 0.00% 149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.39% 152 Technician 130,646 0.08% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Fagular Teacher Abse	_	•		•	
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135 Instructional Facilitators 407,279 0,19% 141 Teacher Assistant - Other 0,00% 142 Teacher Assistant - NCLB 5,702,676 2,68% 143 Tutor (Within the instructional day) 15,113 0,01% 144 Interpreter, Braillist, Translator, Education Interpreter 20,977 0,10% 145 School-Based Specialist 902,679 0,44% 146 School-Based Specialist 909,834 0,43% 147 Monitor 275,250 0,13% 148 Non-Certified Instructor - 0,00% 159 School Resource Officer 425,806 0,20% 150 Office Support 7,216,401 3,39% 152 Technician 130,646 0,06% 153 Administrative Specialist (Central Support) 630,741 0,39% 162 Substitute Teacher - Regular Teacher Absence 163,937 0,08% 163 Substitute Teacher - Full-Time Non-Certified - 0,00% 165 Substitute Teacher - Sal		•			
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145 Therapist 932,679 0.44% 146 School-Based Specialist 0.9834 0.43% 147 Monitor 275,250 0.13% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.39% 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 164 Substitute Facher Assistant Salary When Substituting (Staff Development - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian	143	Tutor (Within the instructional day)		15,113	0.01%
146 School-Based Specialist 909,834 0.43% 147 Monitor 275,250 0.13% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.39% 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Staff Development Absence 1,420 0.00% 165 Substitute Teacher - Staff Development Absence - 0.00% 165 Substitute Teacher - Staff Development - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Staff Development - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,349,847 1.58% 171 Driver Overtime 96,483 0.05% </td <td>144</td> <td>Interpreter, Braillist, Translator, Education Interpreter</td> <td></td> <td>203,977</td> <td>0.10%</td>	144	Interpreter, Braillist, Translator, Education Interpreter		203,977	0.10%
147 Monitor 275,250 0.13% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.33% 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Staff Development Absence 1,420 0.00% 165 Substitute Teacher - Staff Development Absence - 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Staff Development Absence - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Staff Development - 0.00% 171 Driver Overtime 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 C	145	Therapist		932,679	0.44%
148 Non-Certified Instructor - 0.00% 149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.39% 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Staff Development Absence 1,420 0.00% 164 Substitute - Non-Teaching - 0.00% 165 Substitute - Non-Teaching - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,349,847 1.58% 171 Driver Overtime 96,483 0.05% 172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 C	146	School-Based Specialist		909,834	0.43%
149 School Resource Officer 425,806 0.20% 151 Office Support 7,216,401 3.39% 152 Technician 130,646 0.06% 153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Full-Time Non-Certified - 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Staff Development - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver Overtime 3,349,847 1.58% 172 Driver Overtime 90,483 0.05% 173 Custodian 59,417 0.24% 174 Cafeteria Workers - 0.00% 175				275,250	
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153 Administrative Specialist (Central Support) 630,741 0.30% 162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Staff Development Absence 1,420 0.00% 164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff Development - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver Overtime 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34%		• •			
162 Substitute Teacher - Regular Teacher Absence 163,937 0.08% 163 Substitute Teacher - Staff Development Absence 1,420 0.00% 165 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable -				•	
163 Substitute Teacher - Staff Development Absence 1,420 0.00% 164 Substitute Teacher Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff Development - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver Overtime 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian 599,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (. , ,		-	
164 Substitute Teacher - Full-Time Non-Certified - 0.00% 165 Substitute - Non-Teaching Teacher Assistant Salary When Substituting (Staff Development - 0.00% 166 Absence) - 0.00% 167 Teacher Assistant Salary When Substituting (Regular Teacher Absence) 3,336 0.00% 171 Driver 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
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171 Driver 3,349,847 1.58% 172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay 3,200 0.00% 192 Additional Responsibility Stipend 45,732 0.02% 193 Mentor Pay Stipend - 0.00% 195 Planning Period Stipend - 0.00% 196 Staff Development Participant Pay 560,170 0.26% 197 Staff Dev	167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)		3.336	0.00%
172 Driver Overtime 96,483 0.05% 173 Custodian 509,417 0.24% 174 Cafeteria Workers - 0.00% 175 Skilled Trades 900,527 0.42% 176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay 3,200 0.00% 192 Additional Responsibility Stipend 45,732 0.02% 193 Mentor Pay Stipend - 0.00% 195 Planning Period Stipend - 0.00% 196 Staff Development Participant Pay 560,170 0.26% 197		, , , , , , , , , , , , , , , , , , , ,		*	
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176 Manager 204,167 0.10% 177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay 3,200 0.00% 192 Additional Responsibility Stipend 45,732 0.02% 193 Mentor Pay Stipend - 0.00% 195 Planning Period Stipend - 0.00% 196 Staff Development Participant Pay 560,170 0.26% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay 144,001 0.07% 199 Overtime Pay 182,687 0.09%	174	Cafeteria Workers		-	0.00%
177 Work Study Student - 0.00% 180 Bonus Pay (Not Subject to Retirement) 732,908 0.34% 181 Supplement/Supplementary Pay 2,581,882 1.21% 182 Employee Allowances Taxable - 0.00% 183 Bonus Pay (Subject to Retirement) - 0.00% 187 Salary Differential - 0.00% 191 Curriculum Development Pay 3,200 0.00% 192 Additional Responsibility Stipend 45,732 0.02% 193 Mentor Pay Stipend - 0.00% 195 Planning Period Stipend - 0.00% 196 Staff Development Participant Pay 560,170 0.26% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay 144,001 0.07% 199 Overtime Pay 182,687 0.09%		Skilled Trades		900,527	
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187 Salary Differential - 0.00% 191 Curriculum Development Pay 3,200 0.00% 192 Additional Responsibility Stipend 45,732 0.02% 193 Mentor Pay Stipend - 0.00% 195 Planning Period Stipend - 0.00% 196 Staff Development Participant Pay 560,170 0.26% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay 144,001 0.07% 199 Overtime Pay 182,687 0.09%		• •		-	
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197 Staff Development Instructor - 0.00% 198 Tutorial Pay 144,001 0.07% 199 Overtime Pay 182,687 0.09%				560,170	
198 Tutorial Pay 144,001 0.07% 199 Overtime Pay 182,687 0.09%				-	
199 Overtime Pay 182,687 0.09%				144,001	
Subtotal: \$ 138,463,235 65.13%	199	Overtime Pay			0.09%
		Subtotal:	\$	138,463,235	65.13%

LEA 360 - Gaston County Schools
PRC ALL - Total Expenditures (All Programs)
Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

•	t Category/Object Code Description byee Benefits			Annual Expenditures	%
211	Employer's Social Security Cost- Regular		\$	9,783,530	4.60%
221	Employer's Retirement Cost - Regular		Ψ	32,211,438	15.15%
229	Other Retirement Cost				0.00%
231	Employer's Hospitalization Insurance			16,686,469	7.85%
232	Employer's Workers' Comp Insurance Cost			, , , , <u>-</u>	0.00%
233	Employer's Unemployment Insurance Cost			-	0.00%
234	Employer's Dental Insurance Cost			-	0.00%
235	Employer's Life Insurance Cost			-	0.00%
184	Longevity Pay			321,093	0.15%
185	Bonus Leave Payoff			6,695	0.00%
186	Short Term Disability Pay - Beyond Six Months			28,000	0.01%
188	Annual Leave Payoff			878,452	0.41%
189	Short Term Disability Pay – First Six Months	btotol:	•	66,731	0.03%
Purch	ased Services	btotal:	\$	59,982,407	28.22%
311	Contracted Services		\$	3,590,045	1.69%
312	Workshop Expenses		Ψ	151,586	0.07%
313	Contracted Instructional Substitutes			332	0.00%
314	Marketing Costs			6,285	0.00%
315	Reproduction Costs			50,010	0.02%
316	Commercial Driver's License Medical Exam Expenses			-	0.00%
317	Psychological Contract Services			94,380	0.04%
318	Speech and Language Contracted Services			1,035,071	0.49%
319	Other Professional/Technical Contract Services			451,190	0.21%
321	Public Utilities - Electric Services			611,647	0.29%
322	Public Utilities - Natural Gas			57,157	0.03%
323	Public Utilities - Water/Sewer			100,510	0.05%
324	Waste Management			-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings			169,425	0.08%
326	Contracted Repairs and Maintenance - Equipment			588	0.00%
327	Rentals/Leases			4,281	0.00%
329	Other Property Services			-	0.00%
331 332	Pupil Transportation - Contracted			1,416,614	0.67%
333	Travel Reimbursement Field Trips			55,481 24,025	0.03% 0.01%
341	Telephone			41,041	0.01%
342	Postage			41,041	0.02 %
343	Telecommunications Services			440	0.00%
344	Mobile Communication Costs			840	0.00%
345	Security Monitoring			-	0.00%
351	Tuition Reimbursements			173,957	0.08%
352	Employee Education Reimbursement			260	0.00%
353	Certification/Licensing Fees			-	0.00%
•		btotal:	\$	8,035,164	3.78%
	ies & Materials			0.440.005	4.040/
411	Supplies and Materials		\$	2,146,065	1.01%
412M	State Textbooks (MFR Data Source)		\$	39,026	0.02%
413	Other Textbooks			464,394	0.22%
413M	Other Textbooks (MFR Data Source)			- 2 542	0.00%
414 415	Library Books (Regular and Replacement)			2,543	0.00%
415	Community College/University Textbooks			4 925	0.00%
418 421	Computer Software and Supplies Fuel for Facilities			4,825	0.00% 0.00%
421	Repair Parts, Materials, and Related Labor, Grease, and Anti-Free	70		448,734	0.00%
423	Gas/Diesel Fuel	20		1,355,366	0.64%
424	Oil			8,127	0.00%
425	Tires and Tubes			134,119	0.06%
451	Food Purchase			-	0.00%
459	Other Food Purchases			18,658	0.01%
461	Furniture and Equipment - Inventoried			344,039	0.16%
462	Computer Equipment - Inventoried			1,109,488	0.52%
471	Sales and Use Tax Expense			, , , <u>-</u>	0.00%
472	Sales and Use Tax Refund (Contra-expenditure)			<u> </u>	0.00%
DPI	Su	btotal:	\$	6,075,385	2.86%

Division of School Business Information and Data Analysis

LEA 360 - Gaston County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2022-2023 District Expenditures by LEA and Object Code as of 6/30/2023

Object Category/Object Code Description Capital Outlay			Annual Expenditures		
522	General Contract		\$		0.00%
			Ψ	-	
524	Electrical Contract			-	0.00%
529	Miscellaneous Contracts and Other Charges			-	0.00%
532	Improvements to Existing Sites			-	0.00%
541	Purchase of Furniture & Equipment - Capitalized			15,000	0.01%
542	Purchase of Computer Hardware - Capitalized			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			13,134	0.01%
		Subtotal:	\$	28,134	0.01%
Other					
361	Membership Dues and Fees		\$	120	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance and Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund			-	0.00%
		Subtotal:	\$	120	0.00%

