

## 2022-2023 Adopted Budget

	2019-2020 Final Amended Budget	2020-2021 Adopted Budget	2020-2021 Amended Budget	2021-2022 Approved Budget	2021-2022 Amended Budget	2022-2023 Adopted Budget	Increase/ Decrease In 2022-2023 Budget
<b>REVENUES</b>							
From Sales Tax Funds	10,360,125	10,441,705	10,451,874	10,120,365	10,120,365	11,212,683	1,092,318
From State Funds	52,407,090	55,781,133	54,940,452	57,379,073	57,385,019	65,535,885	8,150,866
From Federal Funds*	8,496,400	8,902,065	12,248,795	20,343,208	20,284,706	17,630,275	(2,654,431)
From Local Funds	18,986,709	19,486,709	19,486,709	19,736,709	19,736,709	21,096,356	1,359,647
From Other Funds	4,373,654	1,200,627	10,428,533	976,011	8,998,578	1,028,567	(7,970,011)
<b>TOTAL</b>	<b>94,623,977</b>	<b>95,812,239</b>	<b>107,556,362</b>	<b>108,555,366</b>	<b>116,525,377</b>	<b>116,503,766</b>	<b>(21,611)</b>
<b>EXPENDITURES</b>							
Instruction	67,115,153	69,651,531	71,571,032	72,653,838	72,026,239	76,636,600	4,610,361
General Support	4,049,716	4,129,708	4,573,487	4,266,580	4,494,620	4,891,459	396,839
Pupil Transportation Services	7,310,994	6,596,406	7,388,192	6,979,999	6,890,891	7,284,757	393,866
Operation & Maintenance	9,811,285	8,533,420	9,883,868	16,545,341	20,371,867	17,489,361	(2,882,506)
Non-Instructional Operations	3,801,505	3,979,995	3,522,579	4,950,764	4,986,488	5,535,585	549,097
Facilities	-	-	-	-	600,000	273,118	(326,883)
Technology	2,535,325	2,921,179	5,502,678	3,158,844	3,516,486	4,392,887	876,401
Contingency Reserves	-	-	5,114,525	-	3,638,787	-	(3,638,787)
<b>TOTAL</b>	<b>94,623,977</b>	<b>95,812,239</b>	<b>107,556,362</b>	<b>108,555,366</b>	<b>116,525,377</b>	<b>116,503,766</b>	<b>(21,611)</b>

FY 2021-2022 Amended includes Carryover of \$7,970,011.30 approved by BOS August 2021

FY 2022-2023 Based on the Governor's Proposed Budget

Adopted by BOS April 11, 2022