

FY	Transfer Type	LEA	LEA Name	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Need Explanation ?	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Affected Grade Level (Elementary, Middle, High, Combined or Alternative)	Affected teacher subject areas of the transfer (if any) (CTE, ESL, Math, Language Arts, Science, Social Studies, Health PE, Multiple Subject Areas or Other)	Related to EC? (Yes/No)	FTE of Teachers Funded	Educational Priorities
2019	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	42,720,275	1,901,130	861,571	YES	5120	861,571	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2019	Dollar	600	Charlotte-Mecklenburg	130	Textbooks	131	Textbook & Digital Resources (Dollar Transfer)	5,699,551		4,000,000	YES	5110	4,000,000	No			No		Funds were transferred to PRC 131 in order to purchase textbooks not eligible to purchase from the state textbook warehouse
2019	Dollar	600	Charlotte-Mecklenburg	130	Textbooks	131	Textbook & Digital Resources (Dollar Transfer)	5,699,551		3,784,379	YES	5110	3,784,379	No			No		Funds were transferred to PRC 131 in order to purchase textbooks not eligible to purchase from the state textbook warehouse
2019	Month	600	Charlotte-Mecklenburg	013	CTE -- Month of Employment	014	CTE -- Program Support	42,720,275	1,901,130	1,374,344	YES	5120	1,374,344	No			No		In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2019	Dollar	600	Charlotte-Mecklenburg	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	4,502,634	39,229,137	3,042,995	YES	6540	3,042,995	No			No		CMS allocates more school-based non-instructional support (custodial staff) than the state non-instructional allotment provides so funding was transferred to cover the cost of these positions and maximize the use of all funding sources
2019	Dollar	600	Charlotte-Mecklenburg	131	Textbook & Digital Resources (Dollar Transfer)	130	Textbooks		5,699,551	1,137,393	YES	5110	1,137,393	No			No		Funds that were previously transferred to PRC 131 from PRC 130 and remained unspent at year end were transferred back to PRC 130 so that the funds may carryover in order to address textbook needs in the next fiscal year.