

**Analysis of State Allotment Changes
FY 2017/18 (July 1 - June 30)**

Transfer From:

Date	PRC Decreased	Amount \$
All Transfer of Funds From Textbook Allotment		
9/8/2017	130 - Textbooks	1,237,000
11/13/2017	130 - Textbooks	230,000
11/13/2017	130 - Textbooks	90,000
3/23/2018	130 - Textbooks	111,794
4/27/2018	130 - Textbooks	121,890
Total		1,790,684

Transfer To:

Purpose	PRC Increased	Amount \$	Comments	%age	Teacher Position Affected	FTE Teachers
5110	061 - Classroom Supplies & Materials	1,237,000	To purchase replacement & recommended textbooks, materials & supplies	>5%	N	
5110	061 - Classroom Supplies & Materials	230,000	To purchase replacement & recommended	>5%	N	
5110	061 - Classroom Supplies & Materials	90,000	To purchase replacement & recommended textbooks, materials & supplies	>5%	N	
5110	061 - Classroom Supplies & Materials	111,794	To purchase replacement & recommended textbooks, materials & supplies	>5%	N	
5110	061 - Classroom Supplies & Materials	121,890	To purchase replacement & recommended textbooks, materials & supplies	>5%	N	
		1,790,684				

Other Allotment Transfers Greater Than 5%

4/16/2018	013 - CTE Months of Employment	198,974	5120	014 - CTE Program Support	198,974	To fund the purchase of technology hardware and software for classrooms	>5%	N	
9/8/2017	024 - Disadvantaged Students	987,791	5110	010 - Certified Personnel	987,791	To fund certified teacher positions - (elementary, middle & high schools) language arts, maths and science	>5%	Y	19
2/14/2018	031 - Low Wealth Supplement Funding	1,312,075	5110	010 - Certified Personnel	1,312,075	To fund certified teacher positions - (elementary, middle & High) maths, language arts, science, social studies	>5%	Y	25.0
9/8/2017	034 - Academically Gifted	1,407,800	5110	010 - Certified Personnel	1,407,800	To fund certified teacher positions (elementary, middle, High) language arts, maths, science, social science	>5%	Y	23.0
10/16/2017	061 - Classroom Material and Instructional Supplies	1,272,500	5110	010 - Certified Personnel	1,272,500	To fund certified teacher positions (elem, middle & high)	>5%	Y	24
2/14/2018	061 - Classroom Material and Instructional Supplies	90,000	5830 5320	010 - Certified Personnel	90,000	To fund certified positions - guidance counsellor, social worker	>5%	N	
9/8/2017	069 - At Risk Students	1,400,000	5110	010 - Certified Personnel	1,400,000	To fund certified teacher positions (elementary, middle & high) language arts, maths, science,	>5%	Y	26.0
2/14/2018	069 - At Risk Students	752,500	5830 5320 5840	010 - Certified Personnel	752,500	To fund guidance counsellors, social workers nurses		N	
Total		7,421,640			7,421,640				117
Grand Total		9,212,324			9,212,324				117