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JEMS Home							
Search Search	Budge	t Deta	iil				
Inbox	2301 - The	e School	District of Green	tille County (22)	01) Public District - FY 2019	19 . Title I D	t A - Roy 3 - Title Part A
Planning	-		Diddiot of Ground	ino ocumy (20	ory rushe Blattlet -1 1 2013	-	
Funding	1					Return	1
Grant Summary			inc	firect Cost			
LEA Document Library	1		T	otal Allocation	\$19,670,086.85		
Address Book	-		Bud	geted Amount	\$18,981,073.87		
SCDE Resources							
Help for Current Page	1		Exc	dudable Costs	\$0.00		
Request Help	7		Indi	rect Cost Rate	3.63%		
GEMS Sign Out	Max	Indirect	Cost based on Bud	geted Amount	\$689,012.98		
George, Lee Emma	⊿ ∾	lax Indire	ct Cost based on T	otal Allocation	\$689,012.98		
	Filter	ing +42 c	nutral 867 Budget C	Petells match set	acted filters		Show All / Clear All
Production Session Timeout		Funct	ion	Object	LEA / School	1	Tage
00:53:32							
	All		All		Robert E. Cashion Eli	lem	
	Download	Budget [Data				
	Add Bud			Previous	1 Next > Last >>	Items 1-42	out of 42 Items/Page: 100 v
	<u>Detail</u> Delete	£ 35.6		C. TO. T. C.			Section of the sectio
		Edit	Espendia.	100 - Instructio	get Detail		Narrative Description
	T	4		100 - Instruction	n		Employ 1 certified teacher @ .5 FTE to provide STEAM Interaction by direct Instruction in grades 5K-5th grade. Employ 1 Certified Teacher \$.25 FTE to
			Reform				Instruction in grades 5K-5th grade. Employ 1 Certified Teacher 2 .25 FTE to deliver instruction in writing by direct instruction in grades 5K-5 _{to} .
			Strategy		nstructional strateg		
				Provide addition	onal assistance to st		
			Use of Funds:	Salary			
			Identified Need:	Teacher			
			Data that Need is Based On:	District Assess	sments State Assessments	s	
			LEA / School:	Robert E. Cash	rion Elementary (2301113)		
			Quantity:		1.00		
			Cost:				
				J			
		92	Line Item Total:			-	
	Î	.0		100 - Instruction	n		Employ 1 teacher § 1.0 FTE to provide for higher incidence of student-
				100 - Salaries			teacher interaction and focused assistance by reducing class size at Grade 1 from 21:1 to 17:1
			Reform Strategy:	Provide opport	funities to meet chall		2000 SECOND TO SECOND S
			Use of Funds:	Salary			
			Identified Need:	Classroom Tea	acher		
			Data that Need is Based On:	District Assess	ments		
				Robert E. Cash	ion Elementary (2301113)		
			Quantity:	·	1.00		
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			Cost:	j			
			Line Item Total:			-	
	Ü	4	Function:	100 - Instruction	n		Employ 1 teacher 1.0 FTE to provide for higher incidence of student-
			Object:	100 - Salaries			teacher interaction and tocused assistance by reducing class size for Grade 5 from
			Reform	Provide opport	tunities to meet chall		28:1 to 23:1.
			Strategy: Use of Funds:	Salary	30		
			Identified	Classroom Tea	acher		
			Need: Data that Need		ments State Assessments		
			is Based On:		ion Elementary (2301113)		
			Quantity:	p	.00		
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			Cost:	1			

	Ü	,*	Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost:	100 - Instruction 100 - Salaries Use effective instructional strateg Provide additional assistance to st Salary Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	Employ 1 Kindergarten aide provide small group math and phonics instruction to Kindergarten students.
Session Timeout 00:53:32	Û	, if	Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	100 - Instruction 100 - Salaries Use effective instructional strateg Provide additional assistance to st Salary Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	Employ .5 aide provide Literacy Technology Interventionist to assist in direction instruction for grades 5K-5th grade.
	n	,47	Function: Object: Reform Strategy:	100 - Instruction 100 - Salaries Use effective instructional strateg Provide additional assistance to st,	Provide an enrichment program before or afterschool for identified students in grades 1-5 in ELA and Math standards, Teachers will use direct instinction and/or Math sites, ELA sites, RAZ Kids, and Mindplay utilizing 6 teachers > rx 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplies purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc.
	I		Quantity: Cost: Line item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	Extended Day Program District Assessments State Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 100 - Salaries Use effective instructional strateg Provide additional assistance to st Assist in early childhood program t Stipend Extended Day Program District Assessments Surveys- Parent Surveys- Faculty Robert E. Cashion Elementary (2301113)	Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019-2020 school year. For identified students using direct instruction to introduce them to be a sounds and get them prepared for the school in August, 2 teachers x x 28 hrs/wk for 3 weeks, 2 aides x 1 x 28 hrs/wk for 3 weeks. The summer program will be held 3 weeks in July 2019. Supplies: books, journals, writing materials, letters, books on cd, flash cards, manipulatives, etc
	M	T.		100 - Instruction 100 - Salaries Use effective instructional strateg Provide additional assistance to st Stipend Intervention Teacher	Employ 1 teacher to provide focused enrichment by direct instruction for identified students in grade 2 @ /hr. X 6 hrs/week X 30 weeks.

Line Item Total:

Data that Need

			is Based On:	District Assessments	
			LEA / School:	Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
				Becommonored.	
			Cost:		
			Line Item Total:		
	Û	· de		100 - Instruction	Substitute salary for 1.0 Title I funded reduced class size teacher (primary),
				100 - Salaries	
			Reform Strategy:	Provide opportunities to meet chall	
			Use of Funds:	Substitute Salary	
			Identified		
			Need:	Classroom Teacher	
			Data that Need	District Assessments	
			is Based On:	Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
				1.00	
			Cost:		
			Line Item Total:		
	u	1	Function:	100 - Instruction	Substitute salary for 1.0 Title I funded reduced class size teacher (intermediate).
Session Timeout			Object:	100 - Salaries	
00:53:32			Reform Strategy:	Provide opportunities to meet chall	
			Use of Funds:	Substitute Coloni	
				Substitute Salary	
			Identified Need:	Classroom Teacher	
			Data that Need	District Assessments State Assessments	
			is Based On:		
			LEA / School:	Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
			Cost:		
			Line Item Total:	j j	
	Û	1	Function:	100 - Instruction	Employ 1 teacher @ 1.0 FTE to provide for higher incidence of student-
	6.3			200 - Employee Benefits	teacher interaction and focused assistance by reducing class size at Grade 1 from
			Reform	Provide opportunities to meet chall	21:1 to 17:1
			Strategy:		
			Use of Funds:	Benefits	
				Classes Tarabas	
			Identified Need	Classroom Teacher	
			Identified Need: Data that Need		
			Need: Data that Need is Based On:	District Assessments	
			Need: Data that Need is Based On:		
			Need: Data that Need is Based On:	District Assessments	
			Need: Data that Need is Based On: LEA / School:	District Assessments Robert E. Cashion Elementary (2301113)	
			Need: Data that Need is Based On: LEA / School: Quantity:	District Assessments Robert E. Cashion Elementary (2301113)	
	174	2	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total:	District Assessments Robert E. Cashion Elementary (2301113) 1,00	
	ń	100	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function:	District Assessments Robert E. Cashion Elementary (2301113)	Employ 1 Kindergarten aids o provide small group math and phonics instruction to Kindergarten students,
	Ú	,7	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits	
	Ú	***	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object:	District Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg	
	Ú	**	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st	
	ij	**	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform	District Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg	
	Ú	**	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st	
	Í	,7	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds:	District Assessments Robert E. Cashion Elementary (2301113) 1.00 1.00 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher	
	Ú	**	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments	
	Í	An .	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	District Assessments Robert E. Cashion Elementary (2301113) 1.00 1.00 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher	
	Ú		Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments	
	ń		Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	
	Ú	A	Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total:	District Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1.00	Instruction to Kindergarten students,
	Ú		Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teache @ .25 FTE to
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: dentified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform	District Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teache @ .25 FTE to
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teache @ .25 FTE to
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: dentified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teache @ .25 FTE to
			Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost: Line Item Total: Function: Object: Reform Strategy:	District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113) 1,00 100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st	Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teache @ .25 FTE to

	Π	*	Quantity: Cost: Line Item Total: Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	District Assessments State Assessments Robert E. Cashion Elementary (2301113) 1.00 100 - Instruction 200 - Employee Benefits Provide apportunities to meet chall Benefits Classroom Teacher District Assessments State Assessments Robert E. Cashion Elementary (2301113) 1.00	Employ 1 teacher (S.Brown) @ 1.0 FTE to provide for higher incidence of student-teacher interaction and focused assistance by reducing class size for Grade 5 from 28:1 to 23:1.
Session Timed 00:53:32	Dut	, P	Object: Reform Strategy:	100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st	Employ .5 aide (Netecke) to provide Literacy Technology Interventionist to assist in direction instruction for grades 5K-5th grade.
			Use of Funds: Identified Need: Data that Need is Based On: LEA / School: Quantity: Cost:	Benefits Intervention Teacher District Assessments Robert E. Cashion Elementary (2301113)	
	utter		Line Item Total:		
	Ü		Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Benefits Extended Day Program District Assessments State Assessments Robert E, Cashion Elementary (2301113)	Provide an enrichment program before or afterschool for identified students in grades 1-5 in ELA and Math standards. Teachers will use direct instruction and/or Math sites, ELA sites, RAZ Kirds, and Mindplay utilizing 6 teachers x \$30/hr x 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplie purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc
	Π		Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	100 - Instruction 200 - Employee Benefits Use effective instructional strateg Provide additional assistance to st Assist in early childhood program t Benefits Extended Day Program District Assessments Surveys- Parent Surveys- Faculty Robert E. Cashion Elementary (2301113)	Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019-2020 school year. For identified students using direct instruction to introduce them to letter sounds and get them prepared for the students of the student
	ũ	A.		100 - Instruction 200 - Employee Benefits Use effective instructional strateg	Employ 1 teacher to previde focused enrichment by direct instruction for identified students in grade 2 @ nr. X 6 hrs/week X 30 weeks.
			Identified Need:	Benefits Extended Day Program	

Provide additional assistance to st... Use of Funds: Benefits Identified Intervention Teacher Data that Need District Assessments is Based On LEA / School: Robert E. Cashion Elementary (2301113) 1.00 Quantity: Cost: Line Item Total: Function: 100 - Instruction Ħ Substitute benefits for 1.0 Title I funded reduced class size teacher (intermediate). Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy Use of Funds: Substitute Benefits Identified Classroom Teacher Need: Data that Need District Assessments State Assessments is Based On LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Session Timeout 00:53:32 Cost i Line Item Total: Û Function: 100 - Instruction Substitute benefits for 1.0 Title I funded reduced class size teacher (primary). Object: 200 - Employee Benefits Reform Provide opportunities to meet chall... Strategy: Use of Funds: Substitute Benefits Identified Classroom Teacher Need: Data that Need District Assessments is Based On: LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost: Line Item Total: n Function: 100 - Instruction 1 week Summer Camp Invention STEAM program. The Camp will run for 4 days for 6.5 hours each day, and employ 2 teachers and 1 planner. The activity cost listed is the base amount it will cost to host the program at our school, it includes pay for Object: 300 - Purchased Services Reform Use effective instructional strateg... teachers as well as the materials that are needed for students. Camp Invention will be Strategy: responsible for paying stipends to the teachers. Provide additional assistance to st... \$210 per child for 35 students Costs includes: training and professional development for teachers/instructors, materials for all activities , and t-shirts.

From the \$8,000, Camp Invention will pay for 1 director 2 instructors Use of Funds: Contracted Services/Purchased Servi... Identified Extended Day Program Need: Data that Need District Assessments is Based On: LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost: \$8,000.00 \$8,000.00 Line Item Total: TI Function: 100 - Instruction Provide licenses for Brain Pop (School Wide Subscription=\$1795), Reading A-Z (36 licenses=\$3599), Raz Kids (36 licenses=\$3599), IXL 3-5, First in Math grades 1-2 (\$9 Object: 300 - Purchased Services x 220 licenses= \$1980), Mystery Science (School Wide Subscription \$1000), Reform Flocabulary (School Wide Subscription \$2000), PebbelGo (K-2). Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Software/Site Licenses Identified Technology Need Data that Need District Assessments State Assessments is Based On LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost: \$7,531.00 \$7,531.00 Line Item Total: Function: 100 - Instruction Ĥ Consumable materials for students to utilize in class, and aid in reading, writing, and math instruction. (Post-it charts, journals, paper, pencils, pencil sharpeners, binders, manipulatives, etc.) Books for classrooms, read alouds, high interest-low level books. Object: 400 - Supplies and Materials

			Reform Strategy:	Use effective instructional strateg Provide additional assistance to st	chapter books, etc. (2)Fountas and Pinnell Classroom Guided Reading Kits (1) Shared Reading Kit
			Use of Funds:	Instructional Materials/Supplies	
			Identified Need:	Instructional Supplies	
			Data that Need is Based On:	District Assessments State Assessments	
				Robert E, Cashion Elementary (2301113)	
			Quantity:	1.00	
			Cost	\$57,758.00	
	efte.		Line Item Total:	\$57,758.00	
	O	.A		100 - Instruction 400 - Supplies and Materials	Provide presentation remotes(45 remotes x \$45=\$2025), wireless slates (10 slates x \$325= \$3250), chromebook cases(135 cases x 35= \$4725), 25 Chromebook charging
			Reform	Use effective instructional strateg	carts (\$353.26x25), printer cartridges, iPad apps etc.
			Strategy:	Provide additional assistance to st	
			Use of Funds:	Technology Supplies	
			Identified	Technology	
			Need: Data that Need	District Assessments State Assessments	
Session Timeout			is Based On:		
00:53:32				Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
			Cost:	\$18,295.00	
			Line Item Total:	\$18,295.00	
	n	.0	Function:	100 - Instruction	Supplies for students to use with literacy and math activities. (3D printer, printer
				400 - Supplies and Materials	filament, construction paper, straws, popsicle sticks, glue, tape, cups, clay etc)
			Reform Strategy:	Use effective instructional strateg Provide additional assistance to st	
			Use of Funds:	Instructional Materials/Supplies	
			Identified Need:	Instructional Supplies	
			Data that Need	District Assessments State Assessments	
			is Based On:	Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
			Cost:	\$5,000,00	
			Line Item Total:	\$5,000.00	
	***	2		100 - Instruction	
		.4		400 - Supplies and Materials	Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019- 2020 school year. For identified students using direct instruction to introduce them to
			Reform	Use effective instructional strateg	sounds and get them prepared for the arent of school in August, 2 teachers x x 28 hrs/wk for 3 weeks, 2 aides x x x 28 hrs/wk for 3 weeks. The summer
			Strategy:	Provide additional assistance to st	program will be held 3 weeks in July 2019. Supplies: books, journals, writing materials, letters, books on cd, flash cards, manipulatives, etc
				Assist in early childhood program t	
			Use of Funds:	Instructional Materials/Supplies	
			Identified Need:	Extended Day Program Instructional Supplies	
			Data that Need	District Assessments Surveys- Parent	
			is Based On:	Surveys- Faculty	
			LEA / School:	Robert E. Cashion Elementary (2301113)	
			Quantity:	1.00	
			Cost:	\$1,018.00	
			Line Item Total:	\$1,018.00	
	Ĥ	.1		\$1,018.00 100 - Instruction	Provide orientation sessions and materials for students and parents from 4K to 5K and
	Ħ	.7	Function:	Account of the contract of the	Provide orientation sessions and materials for students and parents from 4K to 5K and 5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for transition for 4K to 5K.
	I	.7	Function:	100 - Instruction 400 - Supplies and Materials	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	N	**	Function: Object: Reform	100 - Instruction 400 - Supplies and Materials	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	n		Function: Object; Reform Strategy	100 - Instruction 400 - Supplies and Materials Assist in early childhood program t	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	I	,	Function: Object: Reform Strategy: Use of Funds: Identified	100 - Instruction 400 - Supplies and Materials Assist in early childhood program t Instructional Materials/Supplies	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	II	7	Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	100 - Instruction 400 - Supplies and Materials Assist in early childhood program t Instructional Materials/Supplies Instructional Supplies	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	No.	7	Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On:	100 - Instruction 400 - Supplies and Materials Assist in early childhood program t Instructional Materials/Supplies Instructional Supplies District Assessments Surveys-Parent	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for
	Ħ	,	Function: Object: Reform Strategy: Use of Funds: Identified Need: Data that Need is Based On: LEA / School:	100 - Instruction 400 - Supplies and Materials Assist in early childhood program t Instructional Materials/Supplies Instructional Supplies District Assessments Surveys-Parent Robert E. Cashion Elementary (2301113)	5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for

Line Item Total: \$1,000.00 Function: 100 - Instruction n Object: 400 - Supplies and Materials Reform Use effective instructional strateg. Strategy Provide additional assistance to st... Use of Funds: Instructional Materials/Supplies Identified Instructional Supplies Need Data that Need District Assessments State Assessments is Based On LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost: \$500.00 \$500.00 Line Item Total: Function: 100 - Instruction Ñ Object: 500 - Capital Outlay Reform Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Equipment Session Timeout 00:53:32 Identified Technology Need: Data that Need District Assessments State Assessments is Based On: Robert E, Cashion Elementary (2301113) Quantity: 1.00 \$23,572.00 Cost: Line Item Total: \$23,572,00 Ħ Function: 188 - Parenting/Family Literacy Object: 400 - Supplies and Materials Reform Provide meaningful parent/family en... Strategy: Use of Funds: Parenting Supplies Identified Parent/Family Engagement Need: Data that Need Surveys-Parent is Based On: LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost \$5,000.00 Line Item Total: \$5,000.00 n Function: 210 - Pupil Services Object: 100 - Salaries Use effective instructional strateg... Strategy: Provide additional assistance to st... Use of Funds: Identified Intervention Personnel Need: Data that Need Discipline Reports District Assessments is Based On: State Assessments Surveys- Parent LEA / School: Robert E. Cashion Elementary (2301113) Quantity: 1.00 Cost: Line Item Total: Function: 210 - Pupil Services H Object: 200 - Employee Benefits Reform Use effective instructional strateg... Strategy Provide additional assistance to st... Use of Funds: Benefits Identified Intervention Personnel Need: Data that Need Discipline Reports District Assessments is Based On: State Assessments Surveys- Parent

Provide an enrichment program before or afterschool for identified students in grades 1.5 in ELA and Math standards. Teachers will use direct instruction and/or Math sites, ELA sites, RAZ Kids, and Mindplay utilizing 6 teachers > hr x 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplies purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc.

7 of the oldest models of Promethean boards (\$5,600) will be replaced and updated to a more functional interactive board (Epson Interactive Projectors). With more modern boards, students and teachers will be able to utilize the device and experience minimum errors due to technology failure.

Provide Parent Partner Workshop sessions (4) in the fall and spring. Monthly Carline Communication-One day each month we will set up our Carline Communication and offer a snack and hand out information to parents as they pick up and/or drop off students. We hope that this will help to get parents more involved in school events and provide resources for home support. Materials will be purchased as needed for parent workshops (resources to help students at home, make and take activities, etc) School to home math and reading resources to support students learning and provide resources for students and parents to use at home.

Purchase materials for make and take activities during and family activity nights during the school year.

\$2500 supplies, \$2500 refreshments

Provide a Behavior interventionist

② 1 FTE to work with students whose behavior needs redirections in daily life settings to correct negative methods of dealing with emotions, as well as, developing improved social behaviors and appropriate language. This position would provide support to teachers in developing and following through with planned behavior interventions. The position would also build an alliance between parents, clients, community resources, schools, and mental health. This service aids parents in developing appropriate parenting skills to address negative behaviors appropriately and in promoting the social growth of each child.

Provide a Behavior Interventionist 3.1 FTE to work with students whose behavior needs redirections in daily life settings to correct negative methods of dealing with emotions, as well as, developing improved social behaviors and appropriate language. This position would provide support to teachers in developing and following through with planned behavior interventions. The position would also build an alliance between parents, clients, community resources, schools, and mental health. This service aids parents in developing appropriate parenting skills to address negative behaviors appropriately and in promoting the social growth of each child.

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Provide substitutes for grade-level staff development in reading, writing and math (6 subs) to cover a grade level for 3.5 hrs over 3 days (K-1) (2-3) and (4-5) fall

Math Conference (Columbia, SC)- Four staff members (4 teachers) will attend the conference in November 2018. The South Carolina Council of Teachers of Mathematics is an organization dedicated to: encouraging and stimulating greater interest in mathematics and its applications, encouraging and providing opportunities for the exchange of ideas and materials related to the instruction of mathematics; furthering the cooperative study of problems related to the teaching of mathematics at all levels; and working for the improvement and advancement of mathematics instruction at all levels of education.

National Title | Conference 2019 (Kansas City, MO)- Six staff members (Title | Facilitator, 1 admin, 2 teachers) will attend the National Title | Conference in February 2019, Staff members will: participate in presentations from today's most inspiring leaders in education, receive important updates from the U.S. Department of Education about federal education funding issues and meet professionals who have—taken significant steps to help students succeed.

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LEA / School: Robert E. Cashion Elementary (2301113)

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Increase student achievement by providing onsite professional development in ELA Strategies, Math, Science, and SS by Title I representatives assigned to Robert E. Cashion. Light refreshments/snacks to be served.

Increase student achievement by providing onsite professional development in ELA Strategies, Math, Science, and SS. Provide 40 copies of The Wild Card book for teachers to read and participate in discussion with his/her assigned Focus Team.

Total for filtered Budget Details: \$454,789.00

Total for all other Budget Details: \$19,215,297.85

Total for all Budget Details: \$19,670,086.85

Allocation: \$19,670,086.85

Remaining: \$0.00

Return

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Session Timeout 00:53:32