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George, Lee Emma

ProductionSession Timeout
00:53:32

Budget Detail

2301 - The School District of Greenville County (2301) Public District - FY 2019 - Title I Part A - Rev 3 - Title I Part A

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Indirect Cost	
Total Allocation	\$19,670,086.85
Budgeted Amount	\$18,981,073.87
Excludable Costs	\$0.00
Indirect Cost Rate	3.63%
Max Indirect Cost based on Budgeted Amount	\$689,012.98
Max Indirect Cost based on Total Allocation	\$689,012.98

Filtering: 42 out of 867 Budget Details match selected filters

[Show All / Clear All](#)

Function	Object	LEA / School	Tags
All	All	Robert E. Cashion Elem...	

[Download Budget Data](#)[Add Budget Detail](#)

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Items/Page: 100 ▼

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Budget Detail

Narrative Description



Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Teacher

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Employ 1 certified teacher @ .5 FTE to provide STEAM Intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teacher .25 FTE to deliver instruction in writing by direct instruction in grades 5K-5th.



Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Employ 1 teacher @ 1.0 FTE to provide for higher incidence of student-teacher interaction and focused assistance by reducing class size at Grade 1 from 21:1 to 17:1



Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Employ 1 teacher @ 1.0 FTE to provide for higher incidence of student-teacher interaction and focused assistance by reducing class size for Grade 5 from 28:1 to 23:1.

Line Item Total:
Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments
LEA / School: Robert E. Cashion Elementary (2301113)
Quantity:
Cost:

Employ 1 Kindergarten aide provide small group math and phonics instruction to Kindergarten students.

Line Item Total:
Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Use of Funds: Salary
Identified Need: Intervention Teacher
Data that Need is Based On: District Assessments
LEA / School: Robert E. Cashion Elementary (2301113)
Quantity:
Cost:

Employ .5 aide provide Literacy Technology Interventionist to assist in direction instruction for grades 5K-5th grade.

Line Item Total:
Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Provide an enrichment program before or afterschool for identified students in grades 1-5 in ELA and Math standards. Teachers will use direct instruction and/or Math sites, ELA sites, RAZ Kids, and Mindplay utilizing 6 teachers x 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplies purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc

Use of Funds: Stipend
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments State Assessments
LEA / School: Robert E. Cashion Elementary (2301113)
Quantity:
Cost:

Line Item Total:
Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Assist in early childhood program t...
Use of Funds: Stipend
Identified Need: Extended Day Program
Data that Need is Based On: District Assessments Surveys- Parent Surveys- Faculty
LEA / School: Robert E. Cashion Elementary (2301113)
Quantity:
Cost:

Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019-2020 school year. For identified students using direct instruction to introduce them to letter sounds and get them prepared for the start of school in August. 2 teachers x 28 hrs/wk for 3 weeks, 2 aides x 28 hrs/wk for 3 weeks. The summer program will be held 3 weeks in July 2019. Supplies: books, journals, writing materials, letters, books on cd, flash cards, manipulatives, etc

Line Item Total:
Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Use of Funds: Stipend
Identified Need: Intervention Teacher
Data that Need

Employ 1 teacher to provide focused enrichment by direct instruction for identified students in grade 2 @ /hr, X 6 hrs/week X 30 weeks.

Session Timeout
00:53:32

is Based On: District Assessments
LEA / School: Robert E. Cashion Elementary (2301113)
Quantity: 1.00
Cost:
Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)
Quantity: 1.00
Cost:

Line Item Total:

Function: 100 - Instruction
Object: 100 - Salaries
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Substitute Salary

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)
Quantity: 1.00
Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Provide opportunities to meet chall...
Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)
Quantity: 1.00
Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)
Quantity: 1.00
Cost:

Line Item Total:

Function: 100 - Instruction
Object: 200 - Employee Benefits
Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Use of Funds: Benefits

Identified Need: Teacher

Substitute salary for 1.0 Title I funded reduced class size teacher (primary).

Substitute salary for 1.0 Title I funded reduced class size teacher (intermediate).

Employ 1 teacher @ 1.0 FTE to provide for higher incidence of student-teacher interaction and focused assistance by reducing class size at Grade 1 from 21:1 to 17:1

Employ 1 Kindergarten aide to provide small group math and phonics instruction to Kindergarten students.

Employ 1 certified teacher @ .5 FTE to provide STEAM intervention by direct instruction in grades 5K-5th grade. Employ 1 Certified Teacher @ .25 FTE to deliver instruction in writing by direct instruction in grades 5K-5th.

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Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Assist in early childhood program t...

Use of Funds: Benefits

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments Surveys- Parent
Surveys- Faculty

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Use effective instructional strateg...

Employ 1 teacher (S.Brown) @ 1.0 FTE to provide for higher incidence of student-teacher interaction and focused assistance by reducing class size for Grade 5 from 28:1 to 23:1.

Employ .5 aide (Natecke) to provide Literacy Technology Interventionist to assist in direction instruction for grades 5K-5th grade.

Provide an enrichment program before or afterschool for identified students in grades 1-5 in ELA and Math standards. Teachers will use direct instruction and/or Math sites, ELA sites, RAZ Kids, and Mindplay utilizing 6 teachers x \$30/hr x 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplies purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc

Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019-2020 school year. For identified students using direct instruction to introduce them to letter sounds and get them prepared for the start of school in August. 2 teachers x 28 hrs/wk for 3 weeks, 2 aides x 28 hrs/wk for 3 weeks. The summer program will be held 3 weeks in July 2019. Supplies: books, journals, writing materials, letters, books on cd, flash cards, manipulatives, etc

Employ 1 teacher to provide focused enrichment by direct instruction for identified students in grade 2 @ 6 hrs/week X 30 weeks.

Session Timeout
00:53:32

Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Intervention Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 200 - Employee Benefits

Reform Strategy: Provide opportunities to meet chall...

Use of Funds: Substitute Benefits

Identified Need: Classroom Teacher

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Contracted Services/Purchased Servi...

Identified Need: Extended Day Program

Data that Need is Based On: District Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$8,000.00

Line Item Total: \$8,000.00

Function: 100 - Instruction

Object: 300 - Purchased Services

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Software/Site Licenses

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$7,531.00

Line Item Total: \$7,531.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Substitute benefits for 1.0 Title I funded reduced class size teacher (intermediate).

Substitute benefits for 1.0 Title I funded reduced class size teacher (primary).

1 week Summer Camp Invention STEAM program. The Camp will run for 4 days for 6.5 hours each day, and employ 2 teachers and 1 planner. The activity cost listed is the base amount it will cost to host the program at our school, it includes pay for teachers as well as the materials that are needed for students. Camp Invention will be responsible for paying stipends to the teachers.

\$210 per child for 35 students
Costs includes: training and professional development for teachers/instructors, materials for all activities , and t-shirts.
From the \$8,000, Camp Invention will pay for 1 director 2 instructors

Provide licenses for Brain Pop (School Wide Subscription=\$1795), Reading A-Z (36 licenses= \$3599), Raz Kids (36 licenses= \$3599), IXL 3-5, First in Math grades 1-2 (\$9 x 220 licenses= \$1980), Mystery Science (School Wide Subscription \$1000), Flocabulary (School Wide Subscription \$2000), PebbleGo (K-2).

Consumable materials for students to utilize in class, and aid in reading, writing, and math instruction. (Post-it charts, journals, paper, pencils, pencil sharpeners, binders, manipulatives, etc.) Books for classrooms, read alouds, high interest-low level books.

Session Timeout
00:53:32

Session Timeout
00:53:32

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$57,758.00

Line Item Total: \$57,758.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Technology Supplies

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$18,295.00

Line Item Total: \$18,295.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$5,000.00

Line Item Total: \$5,000.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...
Assist in early childhood program t...

Use of Funds: Instructional Materials/Supplies

Identified Need: Extended Day Program Instructional Supplies

Data that Need is Based On: District Assessments Surveys- Parent Surveys- Faculty

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$1,018.00

Line Item Total: \$1,018.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Assist in early childhood program t...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments Surveys- Parent

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$1,000.00

chapter books, etc. (2)Fountas and Pinnell Classroom Guided Reading Kits (1) Shared Reading Kit

Provide presentation remotes(45 remotes x \$45=\$2025), wireless slates (10 slates x \$325= \$3250), chromebook cases(135 cases x 35= \$4725), 25 Chromebook charging carts (\$353.26x25), printer cartridges, iPad apps etc.

Supplies for students to use with literacy and math activities. (3D printer, printer filament, construction paper, straws, popsicle sticks, glue, tape, cups, clay etc)

Provide a 3 week summer Pre-K program for our rising K5 students prior to the 2019-2020 school year. For identified students using direct instruction to introduce them to sounds and get them prepared for the start of school in August. 2 teachers x 28 hrs/wk for 3 weeks, 2 aides x 28 hrs/wk for 3 weeks. The summer program will be held 3 weeks in July 2019. Supplies: books, journals, writing materials, letters, books on cd, flash cards, manipulatives, etc

Provide orientation sessions and materials for students and parents from 4K to 5K and 5K to 1st. Supplies to include books, pencils, magnetic letters and tips for success for transition for 4K to 5K.

Line Item Total: \$1,000.00

Function: 100 - Instruction

Object: 400 - Supplies and Materials

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Instructional Materials/Supplies

Identified Need: Instructional Supplies

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$500.00

Line Item Total: \$500.00

Provide an enrichment program before or afterschool for identified students in grades 1-5 in ELA and Math standards. Teachers will use direct instruction and/or Math sites, ELA sites, RAZ Kids, and Mindplay utilizing 6 teachers @ 1 hr x 1.5 hrs/wk for 30 weeks. Enrichment will begin during the month of September and end in May. Supplies purchased will be Math activities, ELA activities, Manipulatives, Writing material, etc

Function: 100 - Instruction

Object: 500 - Capital Outlay

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Equipment

Identified Need: Technology

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$23,572.00

Line Item Total: \$23,572.00

7 of the oldest models of Promethean boards (\$5,600) will be replaced and updated to a more functional interactive board (Epson Interactive Projectors). With more modern boards, students and teachers will be able to utilize the device and experience minimum errors due to technology failure.

Session Timeout
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Function: 188 - Parenting/Family Literacy

Object: 400 - Supplies and Materials

Reform Strategy: Provide meaningful parent/family en...

Use of Funds: Parenting Supplies

Identified Need: Parent/Family Engagement

Data that Need is Based On: Surveys- Parent

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost: \$5,000.00

Line Item Total: \$5,000.00

Provide Parent Partner Workshop sessions (4) in the fall and spring. Monthly Carline Communication-One day each month we will set up our Carline Communication and offer a snack and hand out information to parents as they pick up and/or drop off students. We hope that this will help to get parents more involved in school events and provide resources for home support. Materials will be purchased as needed for parent workshops (resources to help students at home, make and take activities, etc) School to home math and reading resources to support students learning and provide resources for students and parents to use at home. Purchase materials for make and take activities during and family activity nights during the school year.

\$2500 supplies, \$2500 refreshments

Function: 210 - Pupil Services

Object: 100 - Salaries

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Salary

Identified Need: Intervention Personnel

Data that Need is Based On: Discipline Reports District Assessments
State Assessments Surveys- Parent

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Provide a Behavior Interventionist @ 1 FTE to work with students whose behavior needs redirections in daily life settings to correct negative methods of dealing with emotions, as well as, developing improved social behaviors and appropriate language. This position would provide support to teachers in developing and following through with planned behavior interventions. The position would also build an alliance between parents, clients, community resources, schools, and mental health. This service aids parents in developing appropriate parenting skills to address negative behaviors appropriately and in promoting the social growth of each child.

Function: 210 - Pupil Services

Object: 200 - Employee Benefits

Reform Strategy: Use effective instructional strateg...
Provide additional assistance to st...

Use of Funds: Benefits

Identified Need: Intervention Personnel

Data that Need is Based On: Discipline Reports District Assessments
State Assessments Surveys- Parent

Provide a Behavior Interventionist } 1 FTE to work with students whose behavior needs redirections in daily life settings to correct negative methods of dealing with emotions, as well as, developing improved social behaviors and appropriate language. This position would provide support to teachers in developing and following through with planned behavior interventions. The position would also build an alliance between parents, clients, community resources, schools, and mental health. This service aids parents in developing appropriate parenting skills to address negative behaviors appropriately and in promoting the social growth of each child.

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 100 - Salaries

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Salary

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00

Cost:

Line Item Total:

Function: 220 - Instructional Staff

Object: 200 - Employee Benefits

Reform Strategy: Provide professional development fo...

Use of Funds: Substitute Benefits

Identified Need: Professional Development

Data that Need is Based On: District Assessments State Assessments

LEA / School: Robert E. Cashion Elementary (2301113)

Session Timeout
00:53:32

Provide substitutes for grade-level staff development in reading, writing and math (6 subs) to cover a grade level for 3.5 hrs over 3 days (K-1) (2-3) and (4-5) fall

Math Conference (Columbia, SC)- Four staff members (4 teachers) will attend the conference in November 2018. The South Carolina Council of Teachers of Mathematics is an organization dedicated to: encouraging and stimulating greater interest in mathematics and its applications; encouraging and providing opportunities for the exchange of ideas and materials related to the instruction of mathematics; furthering the cooperative study of problems related to the teaching of mathematics at all levels; and working for the improvement and advancement of mathematics instruction at all levels of education.

National Title I Conference 2019 (Kansas City, MO)- Six staff members (Title I Facilitator, 1 admin, 2 teachers) will attend the National Title I Conference in February 2019. Staff members will: participate in presentations from today's most inspiring leaders in education; receive important updates from the U.S. Department of Education about federal education funding issues and meet professionals who have taken significant steps to help students succeed.

Provide substitutes for grade-level staff development in reading, writing and math (6 subs) to cover a grade level for 3.5 hrs over 3 days (K-1) (2-3) and (4-5) fall

Math Conference (Columbia, SC)- Four staff members (4 teachers) will attend the conference in November 2018. The South Carolina Council of Teachers of Mathematics is an organization dedicated to: encouraging and stimulating greater interest in mathematics and its applications; encouraging and providing opportunities for the exchange of ideas and materials related to the instruction of mathematics; furthering the cooperative study of problems related to the teaching of mathematics at all levels; and working for the improvement and advancement of mathematics instruction at all levels of education.

Quantity: 1.00
Cost:
Line Item Total:
Function: 220 - Instructional Staff
Object: 200 - Employee Benefits
Reform Strategy: Provide professional development fo...
Use of Funds: Substitute Benefits
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00
Cost:
Line Item Total:
Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Transportation
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00
Cost: \$9,777.00
Line Item Total: \$9,777.00
Function: 220 - Instructional Staff
Object: 300 - Purchased Services
Reform Strategy: Provide professional development fo...
Use of Funds: Registration, Meals, Hotel, and/or ...
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00
Cost: \$2,319.00
Line Item Total: \$2,319.00
Function: 220 - Instructional Staff
Object: 400 - Supplies and Materials
Reform Strategy: Provide professional development fo...
Use of Funds: Refreshments/Snacks
Identified Need: Professional Development
Data that Need is Based On: Surveys- Faculty Other
LEA / School: Robert E. Cashion Elementary (2301113)

Quantity: 1.00
Cost: \$1,500.00
Line Item Total: \$1,500.00
Function: 220 - Instructional Staff
Object: 400 - Supplies and Materials
Reform Strategy: Provide professional development fo...
Use of Funds: Staff Development Supplies
Identified Need: Professional Development
Data that Need is Based On: District Assessments State Assessments
Surveys- Faculty
LEA / School: Robert E. Cashion Elementary (2301113)

National Title I Conference 2019 (Kansas City, MO)- Six staff members (Title I Facilitator, 1 admin, 2 teachers) will attend the National Title I Conference in February 2019. Staff members will: participate in presentations from today's most inspiring leaders in education, receive important updates from the U.S. Department of Education about federal education funding issues and meet professionals who have taken significant steps to help students succeed.

National Title I Conference 2019 (Kansas City, MO)- Four staff members (Title I Facilitator, 1 admin, 2 teachers) will attend the National Title I Conference in February 2019. Staff members will: participate in presentations from today's most inspiring leaders in education, receive important updates from the U.S. Department of Education about federal education funding issues and meet professionals who have taken significant steps to help students succeed. Registration \$2396, Transportation \$2453, Lodging \$2233, Meals \$968

Math Conference (Columbia, SC)- Four staff members (4 teachers) will attend the conference in November 2018. The South Carolina Council of Teachers of Mathematics is an organization dedicated to: encouraging and stimulating greater interest in mathematics and its applications; encouraging and providing opportunities for the exchange of ideas and materials related to the instruction of mathematics; furthering the cooperative study of problems related to the teaching of mathematics at all levels; and working for the improvement and advancement of mathematics instruction at all levels of education. Registration \$640, Mileage \$131, Lodging \$900, Meals \$648

Increase student achievement by providing onsite professional development in ELA Strategies, Math, Science, and SS by Title I representatives assigned to Robert E. Cashion. Light refreshments/snacks to be served.

Increase student achievement by providing onsite professional development in ELA Strategies, Math, Science, and SS. Provide 40 copies of The Wild Card book for teachers to read and participate in discussion with his/her assigned Focus Team.

Session Timeout
00:53:32

Quantity: 1.00
Cost: \$862.00
Line Item Total: \$862.00

Total for filtered Budget Details: \$454,789.00
Total for all other Budget Details: \$19,215,297.85
Total for all Budget Details: \$19,670,086.85
Allocation: \$19,670,086.85
Remaining: \$0.00

Return

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Session Timeout
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