

CARL PERKINS GRANT FUND

Fund 252

This fund is used to record U.S. Department of Education grant revenue received for the purpose of providing professional technical education. The District currently utilizes the revenue to fund our three state approved programs of study: Business, Video Technology, and Health Services. The funds are used to provide equipment, professional development, and to allow articulation with Mt Hood Community College. Corresponding expenditures are recorded within this fund and are subject to the guidelines of Federal and State government.

**Parkrose School District
Budget Resources
Carl Perkins Grant Fund 252
2014-2015**

	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 WORKING	2014-2015 PROPOSED	2014-2015 APPROVED	2014-2015 ADOPTED
4500 RESTRICTED THROUGH STATE						
4506 VOCATIONAL EDUCATION	38,491	36,334	45,000	0	0	0
4517 PRIOR YEAR GRANT CARRYOVER	9,977	3,642	10,000	0	0	0
TOTAL RESTRICTED THROUGH STATE	48,468	39,976	55,000	0	0	0
 TOTAL CARL PERKINS GRANT FUND 252	 \$48,468	 \$39,976	 \$55,000	 \$0	 \$0	 \$0

Parkrose School District #3
Budget Requirements
Carl Perkins Grant Fund 252
2013-2014

	2011-2012	2012-2013	2013-2014	2014-2015	2014-2015	2014-2015	FTE	FTE
	ACTUAL	ACTUAL	WORKING	PROPOSED	APPROVED	ADOPTED	2013	2014
2190 DIRECTOR - STUDENT SUPPORT SVC								
0100 SALARIES								
0121 SUBSTITUTES - LICENSED	162	161	825	0	0	0	0.00	0.00
0130 ADDITIONAL SALARY	5,400	0	0	0	0	0	0.00	0.00
0131 EXTRA DUTY SALARY	0	0	0	0	0	0	0.00	0.00
TOTAL SALARIES	5,562	161	825	0	0	0	0.00	0.00
0200 ASSOCIATED PAYROLL COSTS								
0211 PERS-EMPLOYER CONTRIBUTION	988	0	87	0	0	0	0.00	0.00
0212 PERS-EMPLOYEE PICKUP	324	0	0	0	0	0	0.00	0.00
0221 SOCIAL SECURITY	425	12	65	0	0	0	0.00	0.00
0231 WORKERS COMPENSATION	29	0	5	0	0	0	0.00	0.00
0232 UNEMPLOYMENT COMPENSATION	16	0	3	0	0	0	0.00	0.00
0241 CONTRACTED INSURANCES	0	0	0	0	0	0	0.00	0.00
TOTAL ASSOCIATED PAYROLL COSTS	1,782	12	160	0	0	0	0.00	0.00
0300 PURCHASED SERVICES								
0342 TRAVEL OUT OF DISTRICT	452	319	1,000	0	0	0	0.00	0.00
TOTAL PURCHASED SERVICES	452	319	1,000	0	0	0	0.00	0.00
0400 SUPPLIES AND MATERIALS								
0410 CONSUMABLE SUPPLIES & MATERIALS	579	0	0	0	0	0	0.00	0.00
TOTAL SUPPLIES & MATERIALS	579	0	0	0	0	0	0.00	0.00
0600 OTHER OBJECTS								
0641 DUES AND FEES	0	0	0	0	0	0	0.00	0.00
TOTAL OTHER OBJECTS	0	0	0	0	0	0	0.00	0.00
TOTAL 2100 SUPPORT SERV STUDENT	8,375	492	1,985	0	0	0	0.00	0.00
2210 INSTRUCTION IMPROVEMENT								
0100 SALARIES								
0121 SUBSTITUTES - LICENSED	0	0	1,000	0	0	0	0.00	0.00
0130 ADDITIONAL SALARY	360	0	0	0	0	0	0.00	0.00
TOTAL SALARIES	360	0	1,000	0	0	0	0.00	0.00
0200 ASSOCIATED PAYROLL COSTS								

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	ACTUAL	ACTUAL	WORKING	PROPOSED	APPROVED	ADOPTED	2013	2014
0211 PERS-EMPLOYER CONTRIBUTION	66	0	106	0	0	0	0.00	0.00
0212 PERS-EMPLOYEE PICKUP	21	0	0	0	0	0	0.00	0.00
0221 SOCIAL SECURITY	27	0	75	0	0	0	0.00	0.00
0231 WORKERS COMPENSATION	2	0	10	0	0	0	0.00	0.00
0232 UNEMPLOYMENT COMPENSATION	1	0	5	0	0	0	0.00	0.00
TOTAL ASSOCIATED PAYROLL COSTS	117	0	196	0	0	0	0.00	0.00
0300 PURCHASED SERVICES								
0319 OTHER INST, PROF & TECH SVCS	0	1,004	1,000	0	0	0	0.00	0.00
0389 OTHER NONINST PROF/TECH SERVICES	0	0	0	0	0	0	0.00	0.00
TOTAL PURCHASED SERVICES	0	1,004	1,000	0	0	0	0.00	0.00
0600 OTHER OBJECTS								
0641 DUES AND FEES	1,003	0	0	0	0	0	0.00	0.00
TOTAL OTHER OBJECTS	1,003	0	0	0	0	0	0.00	0.00
TOTAL 2210 INSTRUCTION IMPROVEMENT	1,480	1,004	2,196	0	0	0	0.00	0.00
2212 CARL PERKINS GRANT								
0100 SALARIES								
0121 SUBSTITUTES - LICENSED	0	0	0	0	0	0	0.00	0.00
TOTAL SALARIES	0	0	0	0	0	0	0.00	0.00
0200 ASSOCIATED PAYROLL COSTS								
0211 PERS-EMPLOYER CONTRIBUTION	0	0	0	0	0	0	0.00	0.00
0212 PERS-EMPLOYEE PICKUP	0	0	0	0	0	0	0.00	0.00
0221 SOCIAL SECURITY	0	0	0	0	0	0	0.00	0.00
0231 WORKERS COMPENSATION	0	0	0	0	0	0	0.00	0.00
0232 UNEMPLOYMENT COMPENSATION	0	0	0	0	0	0	0.00	0.00
0241 CONTRACTED INSURANCES	0	0	0	0	0	0	0.00	0.00
TOTAL ASSOCIATED PAYROLL COSTS	0	0	0	0	0	0	0.00	0.00
0300 PURCHASED SERVICES								
0319 OTHER INST, PROF TECH SVCS	0	0	1,000	0	0	0	0.00	0.00
0389 OTHER NONINST PROF/TECH SERVICES	0	446	0	0	0	0	0.00	0.00
TOTAL PURCHASED SERVICES	0	446	1,000	0	0	0	0.00	0.00

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0400 SUPPLIES & MATERIALS								
0410 CONSUMABLE SUPPLIES & MATERIAL	3,130	761	7,827	0	0	0	0.00	0.00
0420 TEXTBOOKS	0	1,974	0	0	0	0	0.00	0.00
0461 NONCONSUMABLE SUPPLIES	27,399	19,555	10,000	0	0	0	0.00	0.00
0471 COMPUTER SOFTWARE	0	5,008	10,000	0	0	0	0.00	0.00
TOTAL SUPPLIES & MATERIALS	30,529	27,298	27,827	0	0	0	0.00	0.00
0600 OTHER OBJECTS								
0641 DUES AND FEES	452	0	0	0	0	0	0.00	0.00
0690 GRANT INDIRECT/ADMIN CHARGES	0	0	1,166	0	0	0	0.00	0.00
TOTAL OTHER OBJECTS	452	0	1,166	0	0	0	0.00	0.00
TOTAL 2212 CARL PERKINS GRANT	30,981	27,744	29,993	0	0	0	0.00	0.00
2230 ASSESSMENT AND TESTING								
0100 SALARIES								
0112 CLASSIFIED SALARIES	0	0	0	0	0	0	0.00	0.00
0121 SUBSTITUTES LICENSED	0	0	330	0	0	0	0.00	0.00
0130 ADDITIONAL SALARY	0	0	0	0	0	0	0.00	0.00
TOTAL SALARIES	0	0	330	0	0	0	0.00	0.00
0200 ASSOCIATED PAYROLL COSTS								
0211 PERS-EMPLOYER CONTRIBUTION	0	0	43	0	0	0	0.00	0.00
0212 PERS-EMPLOYEE PICKUP	0	0	0	0	0	0	0.00	0.00
0221 SOCIAL SECURITY	0	0	25	0	0	0	0.00	0.00
0231 WORKERS COMPENSATION	0	0	5	0	0	0	0.00	0.00
0232 UNEMPLOYMENT COMPENSATION	0	0	2	0	0	0	0.00	0.00
0241 CONTRACTED INSURANCES	0	0	0	0	0	0	0.00	0.00
TOTAL ASSOCIATED PAYROLL COSTS	0	0	75	0	0	0	0.00	0.00
0300 PURCHASED SERVICES								
0342 TRAVEL, OUT OF DISTRICT	0	0	2,500	0	0	0	0.00	0.00
TOTAL PURCHASED SERVICES	0	0	2,500	0	0	0	0.00	0.00
0400 SUPPLIES & MATERIALS								
0410 CONSUMABLE SUPPLIES & MATERIAL	0	198	0	0	0	0	0.00	0.00
TOTAL SUPPLIES & MATERIALS	0	198	0	0	0	0	0.00	0.00

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0600 OTHER OBJECTS								
0641 DUES AND FEES	667	1,334	0	0	0	0	0.00	0.00
TOTAL OTHER OBJECTS	667	1,334	0	0	0	0	0.00	0.00
TOTAL 2230 ASSESSMENT AND TESTING	667	1,532	2,905	0	0	0	0.00	0.00
2240 INSTRUCTIONAL STAFF DEVELOPMENT								
0100 SALARIES								
0121 SUBSTITUTES - LICENSED	3,407	1,695	5,000	0	0	0	0.00	0.00
0130 ADDITIONAL SALARY	0	2,600	5,000	0	0	0	0.00	0.00
TOTAL SALARIES	3,407	4,295	10,000	0	0	0	0.00	0.00
0200 ASSOCIATED PAYROLL COSTS								
0211 PERS-EMPLOYER CONTRIBUTION	354	467	1,278	0	0	0	0.00	0.00
0212 PERS-EMPLOYEE PICKUP	0	156	300	0	0	0	0.00	0.00
0221 SOCIAL SECURITY	260	328	1,000	0	0	0	0.00	0.00
0231 WORKERS COMPENSATION	18	25	50	0	0	0	0.00	0.00
0232 UNEMPLOYMENT COMPENSATION	10	12	30	0	0	0	0.00	0.00
TOTAL ASSOCIATED PAYROLL COSTS	642	988	2,658	0	0	0	0.00	0.00
0300 PURCHASED SERVICES								
0342 TRAVEL OUT OF DISTRICT	1,676	3,921	5,000	0	0	0	0.00	0.00
TOTAL PURCHASED SERVICES	1,676	3,921	5,000	0	0	0	0.00	0.00
0600 OTHER OBJECTS								
0641 DUES AND FEES	1,240	0	263	0	0	0	0.00	0.00
TOTAL OTHER OBJECTS	1,240	0	263	0	0	0	0.00	0.00
TOTAL 2240 INSTRUCTIONAL STAFF DEVELOPMENT	6,965	9,204	17,921	0	0	0	0.00	0.00
TOTAL 2000 SUPPORT SERVICES	48,468	39,976	55,000	0	0	0	0.00	0.00
TOTAL CARL PERKINS GRANT FUND 252	\$48,468	\$39,976	\$55,000	\$0	\$0	\$0	0.00	0.00