

**BR FOOD SERVICES REVENUE 2015-2016**  
01/2015 01/2016

Account Number	Account Description	Previous BUDGET	Previous REVENUE TO DATE	BUDGET	REVENUE TO DATE
<b>05</b>	<b>FOOD SERVICE FUND</b>				
1600	DAILY TICKET SALES CHILD	\$676,000.00	\$444,406.83	\$676,000.00	<b>\$442,522.70</b>
1601	DAILY TICKET SALES ADULT	\$26,600.00	\$13,356.45	\$26,600.00	<b>\$13,215.85</b>
1900	MISC. LOCAL REVENUE	\$82,700.00	\$64,651.11	\$82,700.00	<b>\$65,229.39</b>
1901	HOT LUNCH REBATES	\$3,500.00	\$120.63	\$3,500.00	<b>\$0.00</b>
3950	STATE MATCHING FUNDS	\$9,800.00	\$0.00	\$9,800.00	<b>\$0.00</b>
3960	FRUIT AND VEGETABLE DPI GRANT	\$27,800.00	\$16,477.29	\$28,000.00	<b>\$17,490.89</b>
4550	FED. REIMB. SCHOOL LUNCH	\$482,000.00	\$168,619.58	\$482,000.00	<b>\$214,870.65</b>
5200	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>05</b>	<b>FOOD SERVICE FUND</b>	<b>\$1,308,400.00</b>	<b>\$707,631.89</b>	<b>\$1,308,600.00</b>	<b>\$753,329.48</b>