

## Flagged Budget Items

### Instructions:

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
  - Modifications Required:
    - Recipients must first change the application status to a Modifications in Progress Status
    - Unallowable budget items must be deleted from the budget section
    - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
    - Approved budget items are locked and will not allow edits
  - Amendment In Progress:
    - All budget items are available to update as allowable by program guidelines

### Flagged Budget Items

#### Entity

West Branch-Rose City Area Schools - 65045

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
		<a href="#">125: Compensatory Education</a>	23g: Expanded Learning Staffing: For FY24-25 Intervention and cotaught integrated support course teachers to support freshmen and sophomores in ELA and integrated science/ algebra courses with intentional support to promote academic success and close learning gaps.	\$76000	\$48597	\$0	\$0	\$0	\$0	\$124597

<a href="#"><u>125:</u></a> <a href="#"><u>Compensatory</u></a> <a href="#"><u>Education</u></a>	23g: Tutoring/ Expanded Learning Data Collection: Data meetings to regularly review student data and determine needs of students, whether expanded learning opportunities provided are having a positive impact, whether to adjust instruction and whether additional instruction is necessary. SST meetings to create a plan of support for students. Subs may be needed at times \$1							
		\$0	\$0	\$1	\$0	\$0	\$0	\$1
<a href="#"><u>125:</u></a> <a href="#"><u>Compensatory</u></a> <a href="#"><u>Education</u></a>	23g: Expanded Learning Staffing: For FY26 to partially fund Intervention and cotaught integrated support course teachers to support freshmen and sophomores in ELA and integrated science/ algebra courses with intentional support to promote academic success and close learning gaps.	\$19040	\$15360	\$0	\$0	\$0	\$0	\$34400

<u>226: Supervision and Direction of Instructional Staff</u>	<i>23g: Expanded Learning Staffing: For FY25-26 Intervention and cotaught integrated support course teachers to support freshmen and sophomores in ELA and integrated science/ algebra courses with intentional support to promote academic success and close learning gaps.</i>	\$76000	\$48597	\$0	\$0	\$0	\$0	\$124597
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**Total** \$283595

**Approved Total** \$

**Modifications Required Total** \$

**Unallowable Total** \$