

LEA 420 - Halifax County Schools

Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	7,861,663
002	Central Office Administration	687,106
003	Non-Instructional Support Personnel	787,168
004	Instructional Support (Non-Certified)	-
005	School Building Administration	1,035,079
007	Instructional Support	927,632
008	Dollar Allotments for K-3 Teachers	-
009	Non-Contributory Employee Benefits	602,078
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	49,875
013	Vocational Education - State Months of Employment	988,080
014	Vocational Education - Program Support	48,228
015	School Technology Fund	80,604
016	Summer Reading Camps	19,419
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,127,664
025	State Indian Gaming Funds	3,462
027	Teacher Assistants	1,077,393
029	Behavioral Support	63,345
030	Digital Learning	12,860
031	Low-Wealth Counties Supplemental Funding	1,402,327
032	Children With Special Needs	1,813,147
034	Academically/Intellectually Gifted	160,937
039	School Resource Officers	35,926
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	100,348
043	Child and Family Support	215,777
054	Limited English Proficiency (LEP)	41,763
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	1,760,053
061	Classroom Materials/Instructional Supplies & Equipment	97,579
063	Developmental Day and Community Residential	-
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,000,089
073	School Connectivity	25,398
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 22,025,000