



MISSION		
To ensure and provide an innovative, responsive, and safe environment that prepares and engages all learners.		
VISION		
In a changing world, ECPPS will prepare all learners to be productive, competitive, and successful citizens.		
STRATEGIC PLAN GOAL I Every student in ECPPS will graduate from high school prepared for work, further education and citizenship.	13	Schools (7 Elementary, 2 Middle, 3 High – including Early College, 1 Alternative)
	5498	Enrollment
	2.61%	Drop Out Rate
	82.7%	Graduation Rate
	348	Students Enrolled in AVID (<i>Advancement Via Individual Determination</i>)
	6	Of 12 Schools Met the State EVAAS Growth Standard
	159	Pre-K Students Served
	\$1,940,000	Approximate Amount of Scholarships to Class of 2018
STRATEGIC PLAN GOAL II Every student in ECPPS will have a personalized education.	865	Students with Disabilities
	267	Academically and Intellectually Gifted Students
	58	Honors Courses Offered: PCHS 27 – NHS 31
	1540	Honors Courses: # of Students Enrolled PCHS 722 – NHS 818
	14	Advanced Placement Courses Offered: PCHS 2 – NHS 12
	139	Advanced Placement Courses: # of Students Enrolled PCHS 36 – NHS 103
	415	Career & College Promise: # of Students Dual Enrolled PCHS 259 – NHS 156
	11	CTE Career Clusters Offered: (<i>agriculture, architecture & construction, business, finance, health science, hospitality & tourism, human services, marketing, public safety, STEM, & transportation</i>) CTE...formerly known as Vocational Ed.
	3148	CTE Pathways Offered: # of Students Enrolled CTE...formerly known as Vocational Ed.
STRATEGIC PLAN GOAL III In ECPPS, every student, every day will have excellent educators.	925	Total Staff
	466	Certified Staff
	34	National Board Certified Teachers
STRATEGIC PLAN GOAL IV ECPPS will have up-to-date financial, business, and technology systems to its students, parents, and educators.	\$64,814,107	Total Budget for 2017-2018
	\$4,385,698	Operating Expenses – One Month Average
	\$144,731	Utilities for District – One Month Average
	7453	Computer Devices Available to Students (<i>Chromebooks, laptops, desktops, tablets</i>) 17-18
	1852	Computer Devices Available to Staff (<i>Chromebooks, laptops, desktops, tablets</i>) 17-18
	\$136,000	Donations
	\$558,000	Total Value of Donations and Volunteer Hours
	78	ECPPS Buses: 65 Yellow Buses – 11 Activity Buses - 2 Band Buses
	3265	Number of Students Riding Yellow Buses Daily (Average)
	4099	Miles Traveled Daily by Yellow Buses (Average)
	\$737,962	Miles Traveled Annually by Yellow Buses (Average)
	\$85,990	Initial Cost of a Yellow Bus
	124,090	Miles on ECPPS Yellow Bus Fleet (Average)
	1,073,357	Total Square Footage of ECPPS Facilities
	41	Combined Average Age of ECPPS Facilities
	304	Total Acreage for ECPPS
STRATEGIC PLAN GOAL V Every student in ECPPS will be healthy, safe, and responsible.	70%	Percentage Economically Disadvantaged (<i>Based on Title I data available</i>)
	2222	Breakfasts Served Daily (Average)
	3309	Lunches Served Daily (Average)