

## Q. What are we voting on?

There will be one question on the November 5, 2024 ballot.

### Question | Non-recurring Operating Referendum |

**The Non-recurring Operating Referendum** is structured: \$4.25 million in the 2025-2026 school year to scale to \$4.5 million in the 2026-2027 school year and then in 2028 and 2029, \$4.75 million for non-recurring purposes consisting of maintaining educational programs, staff and facilities.

## Q. Why do we need the question?

The Question is an operating question; it asks voters for permission to exceed the revenue limit for the purpose of funding annual school operations such as employee wages and benefits, utilities, technology, and support for student programming. This operating question is a continuation of an operational referendum that was initially supported in 2008, and renewed in 2011, 2013, 2015, 2018, and 2020.

## Q. What is the estimated tax impact of the referendum questions?

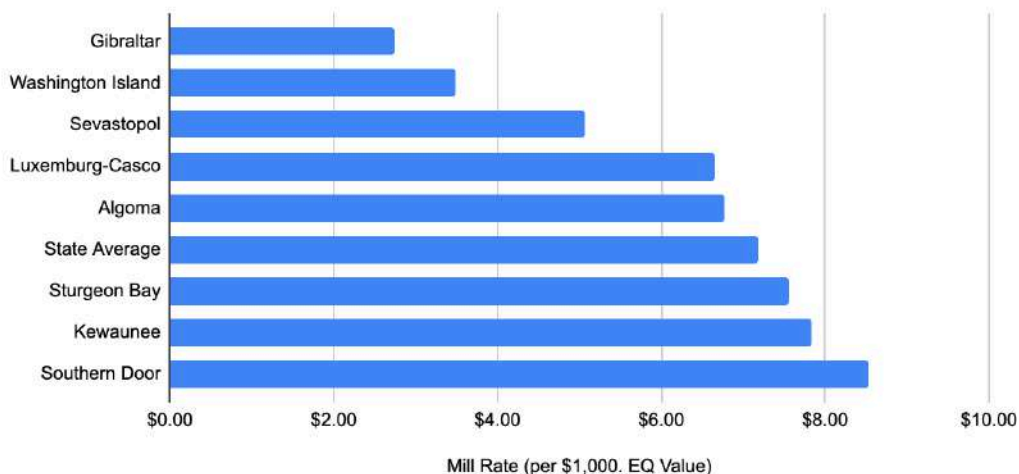
Based on preliminary equalized values for our district, the mill rate will **decrease** in 2024-2025 by \$.60 and then if the resolution is approved, the mill rate will remain relatively unchanged for the next four years.

YEARS	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
<b>Non-reoccurring Referendum Amount</b>	\$2,000,000.00	\$2,000,000.00	\$4,250,000.00	\$4,500,000.00	\$4,750,000.00	\$4,750,000.00
<b>Total School Based Tax Levy</b>	\$12,113,196.00	\$12,113,196.00	\$12,348,438.00	\$12,783,468.00	\$13,209,865.00	\$13,333,114.00
<b>Estimated mill rate impact (per \$1,000 of equalized valuation)</b>	5.06	4.46	4.41	4.43	4.49	4.44
<b>Property Value</b>	Yearly Tax Impact	Estimated Yearly Tax Impact	Estimated Yearly Tax Impact	Estimated Yearly Tax Impact	Estimated Yearly Tax Impact	Estimated Yearly Tax Impact
\$200,000.00	\$1,012.00	\$892.00	\$882.00	\$886.00	\$898.00	\$898.00
\$300,000.00	\$1,518.00	\$1,338.00	\$1,323.00	\$1,329.00	\$1,347.00	\$1,347.00
\$400,000.00	\$2,024.00	\$1,784.00	\$1,764.00	\$1,772.00	\$1,796.00	\$1,796.00

### **Q. How does Sevastopol's mill rate compare to neighboring districts?**

Currently, the District's mill rate, which is used to calculate property taxes, is one of the lowest in the state and below the state average.

#### **HOW DOES OUR MILL RATE COMPARE? (2023-2024)**



### **Q. Does this referendum support the third gym?**

No, during the spring of 2024, the Community engaged with the School Board to gather input regarding the potential need and associated costs for a third gymnasium. After careful consideration and analysis of the feedback received, we have decided to place the proposal for a third gym on hold. At this time, our priority is to focus on managing our current operating costs effectively. We appreciate your understanding and continued support as we work to ensure the best possible outcomes for our students and community.

### **Q. How can I learn more about the referendum?**

Attend the Informational sessions in the Pioneer Room:

Sept 24th @ 7:00 a.m.

Sept. 30th @ 7:00 p.m.

Oct. 8th @ 7:00 p.m.

Oct. 23rd @ 4:00 p.m.

Go to the District's website - Referendum Information page:

<http://www.sevastopol.k12.wi.us/>

Contact -Randi Anderson, District Administrator:

randerson@sevastopol.k12.wi.us or (920)743-6080