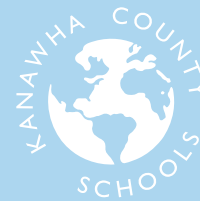


# 2024-2029 Excess Levy



## Riverside Area

### What is the KCS excess levy?

The excess levy is a tax on personal and real property that is approved by the voters every five years. The current excess levy provides 22 percent of the school system's current operating budget.

### How long has the levy been in effect?

Citizens of Kanawha County have supported the excess levy since 1937.

### Is the 2024 excess levy a new tax?

No. The excess levy has been supported by Kanawha County citizens since 1937.

### Is the 2024 excess levy a tax increase?

No. There will be no increase for the 2024-2029 excess levy.

### What will happen if the levy doesn't pass?

Kanawha County Schools will lose almost one-fourth of its current operating budget - \$64 million.

### How will funds from the 2024 excess levy be spent? (1st year figures)

*These are abbreviated summaries. Please see full levy call for full list.*

**Operations (Professional, Service & Substitute Salary)** -- \$37,785,048 will be spent for professional, service and substitute wages. The levy specifically funds custodians, counselors & art teachers in elementary schools that would not otherwise be funded.

**Additional Staff** -- \$2,496,000 will be spent on additional staff including one additional legal/Title IX investigator, stipends for school behavior plan coordinators at 63 schools, seven additional counselors, five additional nurses, ten additional maintenance staff and fourteen additional special education staff.

**Safety & Security Improvements** -- \$2,737,000 will be spent on safety & security improvements in schools across the district, including digital surveillance upgrades at all locations, secure reception areas at all locations that do not currently have them, twelve school security team members and the installation of weapons detection equipment in all high schools.

**HVAC & Roofing Improvements** -- \$11,157,089 will be spent on HVAC improvements at 10 schools with the greatest need.

**Facility & Extracurricular Needs** -- \$7,489,590 will be spent on facility and extracurricular improvements, including middle school and high school tennis courts (with striping for pickleball), baseball and softball fields, and tracks. This funding includes raises for coaches and extracurricular staff (approximately 20%), a contribution to local aquatic center(s), as well as scoreboards and miscellaneous improvements listed in full levy call.

**Proposed Excess Levy Projects**

**2024-2029**

**Belle Elementary**

Rubber mulch

**Cedar Grove Elementary**

Rubber mulch

**Chesapeake Elementary**

Custodian/maintenance, rubber mulch

**Malden Elementary**

Custodian/maintenance, rubber mulch

**Marmet Elementary**

Custodian/maintenance, counselor, rubber mulch

**Mary Ingles Elementary**

Custodian/maintenance, counselor, rubber mulch

**Midland Trail Elementary**

Custodian/maintenance

**Pratt Elementary**

Rubber mulch

**Sharon Dawes Elementary**

Custodian/maintenance, rubber mulch

**DuPont Middle**

HVAC, roofing, soccer/football turf, track improvement, all fields graded/leveled, fence replacements, parking lot paving, front entry awning, scoreboard package, tennis court improvements

**East Bank Middle**

Soccer/football turf, track improvement, fence replacements, bleachers, scoreboard package, tennis court improvements

**Riverside High**

Additional nursing services, softball field turf, baseball field turf, scoreboard package, tennis court improvements

**For All Schools**

Digital surveillance equipment upgrades, increase in all athletic coach pay, payment for school behavior plan coordinators, an art teacher available to each elementary school

**Current Excess Levy Projects**

**2019-2024**

**Belle Elementary**

Roof

**Chesapeake Elementary**

Custodian

**Malden Elementary**

Custodian, roof

**Marmet Elementary**

Custodian, counselor

**Mary Ingles Elementary**

Custodian, counselor

**Midland Trail Elementary**

Custodian

**Pratt Elementary**

Roof

**Sharon Dawes Elementary**

Custodian, roof

**Riverside High School**

HVAC, roof, turf

**All KCS Classrooms**

Intruder lock sets:

Camera upgrades, panic alert system, door contact alarms

**ESSERF/SBA/Other Recent Projects**

2023 - Cedar Grove elementary renovation (SBA)

2023 - Sharon Dawes HVAC (ESSERF)

2023 - Pratt HVAC (ESSERF)

**2024-2029 Excess Levy  
Riverside Area**

**KANAWHA COUNTY BOARD OF EDUCATION**

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**DISCRIMINATION PROHIBITED**

Applicants for admission and employment, students, parents, employees, and sources of referral of applicants for admission and employment are hereby notified that the Kanawha County School District does not discriminate on the basis of race, color, religion, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning the Kanawha County School District's compliance with the regulations implementing Title IX or Section 504 is directed to contact: Title IX Coordinator, Kanawha County Board of Education, 200 Elizabeth Street, Charleston, WV 25311-2119, phone 348-1379; Section 504 Coordinator, Kanawha County Board of Education, 200 Elizabeth Street, Charleston, WV 25311-2119, phone 304-348-7740 #347. These persons have been designated by the Kanawha County School District to coordinate the efforts to comply with the regulations implementing Title IX and Section 504.

**On the ballot November 8, 2022. More information at: [kcs.kana.k12.wv.us/excesslevy](https://kcs.kana.k12.wv.us/excesslevy)**