MUMFORD ISD ESSER III Plan 2020-2023

Allen Reese,

Superintendent of Schools

ESSER Program Contact

Committee Members for Planning

					Barbara Brannon	Roxie Kleiber	Pete Bienski	Melissa McDonough	Allen Reese	Name
				Student Survey	Administrator	Assistant Principal, Parent	Administrator	Dean of Students - Counselor, Special Populations	Superintendent, Principal, Parent	Position on Committee

Planning Process for ESSER III Application

Data Used for Planning:

- Grant compliance information
- Benchmark data, ITBS data
- Prior year STAAR scores
- Student survey data

Description of Process(es) Used for Planning for the Application

- Committee meetings
- Public school board meeting
- Staff meeting
- Student data from survey

Priorities Made/Other Outcomes/Decisions Made for the Spending of funds

- Purchasing supplies to sanitize and clean the facilities of the LEA
- Providing mental health services and supports
- Planning and implementing activities related to summer school
- Projects to improve the indoor air quality in school facilities
- Activities to continue to employ the existing staff of the LEA

Formula

Form ID:0028840280620102



Organization: MUMFORD ISD Campus/Site: N/A Vendor ID: 1746001759

County District: 198906 ESC Region:06 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)	
My name is Kenneth Thomas. I will be the negotiator for region 19, resubmit the revived application by Tuesday December 21, 2021.	. Please see the negotiation(s) below. Please make these revisions in the application itself, and if you have questions my email address is kenneth.thomas@tea.texas.gov.

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

Please do check the "Change Completed" box.

Date: 12/16/2021	Schedule: PS3014 v
TEA Negotiation Note:	
schools and address the impact of the coronavirus par goals and relate to addressing the impact of the pande	idemic on students. Please further describe how the activities listed in this section align with the progra mic on schools and students
Prantee Comments:	₹ LE& Completed Char
Grantee Comments:	✓ LEA Completed Chai
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General Information GS2900 - Purpose of Amendment

Part 1: Amendment Justification

negotiation and approval.

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the <u>Amending an Application</u> section of the Grants Administration Division's webpage to determine when an amendment is required for this grant. Use that guidance to complete this schedule.

Amendment Justification

To add in the final allotment to ESSER 3. Money is budgeted all in 6100 to address learning loss, social-emotional, retention stipends, extra-duty pay, and summer school. District has also chosen to supplant other staff salaries and designate local dollars for later instructional and district activities to be able to extend learning loss activities, enrichment activities, and social-emotional activities.

Part 2: Confirmation of Understanding of Stated Terms

Confirmation of Understanding of Stated Terms

Yes Applicant understands that an amendment is effective the day it is received by TEA in substantially approvable form. Amendments are subject to

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Y	Us	e of Funds - LEA Allowable Activities	
SYA	Dire	ections: In this section you will indicate the planned uses of the ARP ESSER III grant funds for the LEA.	
	Sel che	ect the pre-award and/or school year (SY) the LEA has expended or plans to expend funds for the activity. At least one SY must be selected, multiplack boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.	e SY led.
	Sch	nool Year dates -	
		Pre-award, March 13, 2020 – application submission date.	
		• 2020-2021, including summer 2021.	
		• 2021-2022, including summer 2022.	
		2022-2023, including summer 2023.	
		2023-2024, including summer 2024 (carryover period).	
		N/A - Will not expend grant funds on this activity.	
. A	ny.	activity authorized under Elementary and Secondary Education Act (ESEA)	
		Pre-award	
		2020-2021, including summer 2021	
		2021-2022, including summer 2022	
		2022-2023, including summer 2023	
		2023-2024, including summer 2024 (carryover period)	
	Ø	N/A - Will not expend grant funds on this activity	
2. /	Any	activity authorized under Individuals with Disabilities Education Act (IDEA)	
		Pre-award	
	0	2020-2021, including summer 2021	
		2021-2022, including summer 2022	
		2022-2023, including summer 2023	
	0.	2023-2024, including summer 2024 (carryover period)	
	1	N/A - Will not expend grant funds on this activity	
3. /	Any	activity authorized under the Adult Education and Family Literacy Act	
		Pre-award	
		2020-2021, including summer 2021	
	(3)	2021-2022, including summer 2022	
		2022-2023, including summer 2023	
		2023-2024, including summer 2024 (carryover period)	
		N/A - Will not expend grant funds on this activity	
4.	Any	activity authorized under the Carl D. Perkins Career and Technical Education Act of 2006	
		Pre-award	
		2020-2021, including summer 2021	
		2021-2022, including summer 2022	
		2022-2023, including summer 2023	
		2023-2024, including summer 2024 (carryover period)	
	0	N/A - Will not expend grant funds on this activity	

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5.		ordination of preparedness and response efforts of LEA with State and local public health departments, and other relevant agencies, to improve coordinated ponses among such entities to prevent, prepare for, and respond to coronavirus
		Pre-award
		2020-2021, including summer 2021
	(1)	2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
	₹.	N/A - Will not expend grant funds on this activity
6.	Acti	ivities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students eriencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
	0	2023-2024, including summer 2024 (carryover period)
	7	N/A - Will not expend grant funds on this activity
7.	De	veloping and implementing procedures and systems to improve the preparedness and response efforts of LEA
		Pre-award
	8	2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
	0	2023-2024, including summer 2024 (carryover period)
		N/A - Will not expend grant funds on this activity
8	Tra	ining and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases
	13.	Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
ĺ		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
l	9	N/A - Will not expend grant funds on this activity
9	. Pu	rchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA
	1	Pre-award
	0	2020-2021, including summer 2021
	17	2021-2022, including summer 2022
	(2022-2023, including summer 2023
1	-	2023-2024, including summer 2024 (carryover period)
	0	N/A - Will not expend grant funds on this activity
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10,	Plar	ning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
	(N/A - Will not expend grant funds on this activity
11.	Plan	nning for, coordinating, and implementing activities during long-term closures, including providing technology for online learning to all students
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
	7	N/A - Will not expend grant funds on this activity
12.	Pla	nning for, coordinating, and implementing activities during long-term closures, how to provide guidance for carrying out requirements under IDEA
	(3	Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
	1	N/A - Will not expend grant funds on this activity
13		nning for, coordinating, and implementing activities during long-term closures, how to ensure other educational services can continue to be provided is istent with all Federal, State, and local requirements
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
	2.0	2022-2023, including summer 2023
	(1)	2023-2024, including summer 2024 (carryover period)
	1	N/A - Will not expend grant funds on this activity
14		rchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between dents and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment
	(iii	Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
1		2022-2023, including summer 2023
1	E	2023-2024, including summer 2024 (carryover period)
	4	N/A - Will not expend grant funds on this activity

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15. Pro	oviding mental health services and supports, including through implementation of evidence based full-service community schools
	Pre-award
	2020-2021, including summer 2021
2	2021-2022, including summer 2022
(2)	2022-2023, including summer 2023
3	2023-2024, including summer 2024 (carryover period)
(3)	N/A - Will not expend grant funds on this activity
16. Pla	nning and implementing activities related to summer learning providing classroom instruction or online learning during summer months and addressing the eds of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
	Pre-award
Ü	2020-2021, including summer 2021
2	2021-2022, including summer 2022
2	2022-2023, including summer 2023
€	2023-2024, including summer 2024 (carryover period)
(9)	N/A - Will not expend grant funds on this activity
17. Pla	anning and implementing activities related to supplemental afterschool programs providing classroom instruction or online learning addressing the eds of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
0	Pre-award
	2020-2021, including summer 2021
2	2021-2022, including summer 2022
€	2022-2023, including summer 2023
2	2023-2024, including summer 2024 (carryover period)
- 69	N/A - Will not expend grant funds on this activity

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B	Use of Funds - LEA Allowable Activities (continued)	
	Directions: In this section you will indicate the planned uses of the ARP ESSER III grant fund	ds for the LEA.
	Select the pre-award and/or school year (SY) the LEA has expended or plans to expend funcheck boxes may be selected. If the LEA will not be expending funds for the activity, select "	ds for the activity. At least one SY must be selected, multiple SY "N/A", and be sure no school year or pre-award box is selected.
	School Year dates -	
	 Pre-award, March 13, 2020 – application submission date. 	
	 2020-2021, including summer 2021. 	
	 2021-2022, including summer 2022. 	
	 2022-2023, including summer 2023. 	
	 2023-2024, including summer 2024 (carryover period). 	
	 N/A - Will not expend grant funds on this activity. 	
	Addressing learning loss among LEA students, including tow-income students, SWD, English homelessness, & children in foster care — Administering and using high-quality assessments	learners, racial & ethnic minorities, students experiencing
	Pre-award	
	2020-2021, including summer 2021	
	2021-2022, including summer 2022	
	2022-2023, including summer 2023	
	2023-2024, including summer 2024 (carryover period)	
	N/A - Will not expend grant funds on this activity	
	Addressing learning loss among LEA students, including low-income students, SWD, English homelessness, & children in foster care — Implementing evidence-based activities to meet the	learners, racial & ethnic minorities, students experiencing e comprehensive needs of students
	Pre-award	
	2020-2021, including summer 2021	
	② 2021-2022, including summer 2022	
	② 2022-2023, including summer 2023	
	2023-2024, including summer 2024 (carryover period)	
_	■ N/A - Will not expend grant funds on this activity	the state of the s
3.	 Addressing learning loss among LEA students, including low-income students, SWD, English homelessness, & children in foster care Providing information and assistance to parents & 	
	☐ Pre-award	
	2020-2021, including summer 2021	
	2021-2022, including summer 2022	
	2022-2023, including summer 2023	
	2023-2024, including summer 2024 (carryover period)	
	N/A - Will not expend grant funds on this activity	

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4.	Add	ressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing
		nelessness, & children in foster care Tracking student attendance and improving student engagement in distance education Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
	<u></u>	2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
_		N/A - Will not expend grant funds on this activity
5.		port facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to port student health needs
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
		N/A - Will not expend grant funds on this activity
6.		pection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-chanical heating, ventilation, and air conditioning systems
		Pre-award
		2020-2021, including summer 2021
		2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
	1	N/A - Will not expend grant funds on this activity
7.		pection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including fittering, purification dother air cleaning, fans, control systems
	4	Pre-award
		2020-2021, including summer 2021
	1	2021-2022, including summer 2022
		2022-2023, including summer 2023
		2023-2024, including summer 2024 (carryover period)
		N/A - Will not expend grant funds on this activity
θ		spection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including window and door pair and replacement
1	E	Pre-award
		2020-2021, including summer 2021
	(7)	2021-2022, including summer 2022
	0	2022-2023, including summer 2023
	1	2023-2024, including summer 2024 (carryover period)
	Q.	N/A - Will not expend grant funds on this activity

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9.	Deve reope	Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities							
		Pre-award							
		2020-2021, including summer 2021							
	(I) a	2021-2022, including summer 2022							
	€ :	2022-2023, including summer 2023							
	3	2023-2024, including summer 2024 (carryover period)							
	Ø 1	N/A - Will not expend grant funds on this activity							
10). Othe	er activities that are necessary to maintain the operation of and continuity of services in the LEA							
	(2)	Pre-award							
		2020-2021, including summer 2021							
		2021-2022, including summer 2022							
	[3]	2022-2023, including summer 2023							
		2023-2024, including summer 2024 (carryover period)							
	1	N/A - Will not expend grant funds on this activity							
11	1. Oth	er activities that are necessary to continuing to employ existing staff of the LEA							
		Pre-award							
		2020-2021, including summer 2021							
	4	2021-2022, including summer 2022							
	8	2022-2023, including summer 2023							
		2023-2024, including summer 2024 (carryover period)							
		N/A - Will not expend grant funds on this activity							

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C. LEA Needs Process	
 Which of the following processes did the LEA follow to determine the needs of the LEA caused by the pandemic that would not be sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care & Development Block Grant (CC types of activities the LEA followed in conducting its process to identify the added needs caused by the pandemic. Check all that 	CDBG))? Directions: Select the
LEA conducted surveys to district-level staff.	
□ LEA conducted surveys to campus-level staff.	
LEA conducted surveys to parents.	
✓ LEA conducted surveys to students.	
EA surveyed community groups (i.e., government officials, business, law enforcement, nonprofit organizations, etc.).	
LEA sent direct communication to staff, parents, and/or students to gather input.	
LEA reviewed and analyzed data from local and state health authorities.	
LEA identified needs as issues arose that were out of the ordinary.	
□ LEA reviewed documented comprehensive needs assessment considering the pandemic to determine needs.	
∠ LEA consulted with local school board to determine needs.	
LEA followed some type of documented disaster or emergency plan with specific needs assessment processes.	
LEA used professional or contracted services to collect, disaggregate, and/or analyze data related to needs.	
LEA determined needs through another process or data points not fisted above.	
LEA completed a focused or problem-oriented assessment.	
LEA completed an emergency assessment.	
LEA completed a time-lapsed assessment.	
LEA completed an initial comprehensive assessment.	
LEA completed an ongoing or partial assessment.	
✓ LEA completed a different needs assessment process not described above.	

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determining what activities would be funded with ESSER III funds. Check all that apply. If all identified needs are being met with ESSER III funds, select "All needs met; no prioritization needed."
✓ LEA focused on largest expenditures.
LEA focused on needs serving the largest number of students.
LEA focused on needs serving the largest number of staff.
LEA focused on Economically Disadvantaged or Socioeconomically Disadvantaged data.
ELEA focused on serving needs of identified student groups (at-risk, migrant, immigrant, SWD, English Learners, Homeless, Foster, etc.).
LEA ranked campus needs per SC5000.
LEA focused on governance needs.
∠EA focused on wellness needs.
LEA focused on instructional continuity needs.
LEA focused on postsecondary needs for seniors.
LEA focused on facility needs.
LEA focused on school operational needs.
LEA focused on technology needs.
∠EA focused on Personal Protective Equipment (PPE).
LEA focused on professional development and training needs to facilitate transition to remote/online/virtual classrooms and teaching.
LEA prioritized needs through another process or data points not listed above.
All needs met; no prioritization needed.
D. Maintenance of Equity
Directions: Select one applicable response for which the LEA is exempt from the required Maintenance of Equity provision. If the LEA is not exempt from this provision, select "No".
1. Is the LEA exempt from the required Maintenance of Equity provision?
□ No
Yes, LEA has fewer than 1,000 total enrollment
Yes, LEA has only one campus within the LEA
Yes, LEA has only one campus per grade span (elementary, middle school, high school) within the LEA
Maybe, the LEA will apply to USDE for a waiver for exceptional or uncontrollable circumstances
Maybe, the LEA will apply to USDE for a waiver for a precipitous decline in financial resources in the LEA Maybe, the LEA will apply to USDE for a waiver for a precipitous decline in financial resources in the LEA

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Program Description PS3013 - Program Plan

E. Required Assurances

- Select the following checkboxes to indicate your compliance with the required assurances.
 - The LEA assures that although funds may be used for one-time or ongoing purposes, the LEA understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2024. The LEA assures it makes no assumption that the state will provide replacement state funds in future years, and that this fact will be raised and explicitly discussed in a meeting of its governing board.
 - The LEA assures that it engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of its plan for the uses of ARP ESSER III funds.
 - The LEA assures that it specifically, engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff.
 - The LEA assures that it specifically, engaged in meaningful consultation with, and to the extent present in or served by the LEA tribes, civil rights organizations (including disability rights organizations).
 - The LEA assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.
 - The LEA assures that its plan for the uses of ARP ESSER ill funds is provided in an understandable and uniform format.
 - The LEA assures, to the extent practicable, the plan is written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.
 - The LEA assures that the program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds will be posted to the LEA's website within 30 days of receiving its ESSER III Notice of Grant Award.



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Program Description PS3014 - Program Narrative

A. Pre-Award	
	Directions: Enter "No" if no activity is marked as pre-award in Sections A and B in PS3013. You must enter an amount if any activity is marked as pre-award in Sections A and B in PS3013 and an amount entered below will constitute the required prior approval process for pre-award costs.
1.	Enter the total dollar amount of ESSER Ill funds to be charged as pre-award costs for the activities indicated in Sections A and B in PS3013 as occurring during pre-award (March 13, 2020, through the application submission date).
	204811.25
E	. Minimum Required Set-Aside
200	Directions: You must enter an amount that is at least 20% of your total budget. You will be required to report this set-aside by activity and student group in future reporting.
1.	Enter the total dollar amount of ESSER fll funds to be expended to meet the 20% minimum required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.
	380000
2.	Briefly describe the activities selected in PS3013 questions A16, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.
	A16 / A17 / B2 - Summer school (A16) and tutoring (A17) with evidence based activities (B2).
3.	Briefly describe the activities selected in PS3013 questions A6, A13, A15, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.
	A15 / A17 / B2 - Meet the mental health needs (A15) of students (counselor) and lutoring (A17) with evidence based activities (B2).
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Program Description PS3014 - Program Narrative

C. Safe Return to In-Person Instruction and Continuity of Services Plan Directions: Your plan must be made available for public comment and take any comments received into account before posting the final plan to the web site listed below. A previously developed plan may meet this comptiance requirement if it meets the statutory requirements. TEA will randomly verify the plan is available at the link provided after Notice of Grant Awards (NOGAs) are issued. 1. Enter the direct web link to the LEA's web page where you post your required "Safe Return to In-Person Instruction and Continuity of Services Plan" and the PS3013 and PS3014 program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds within 30 days of receiving your ESSER III Grant NOGA. These plans must be reviewed at least every 6

months and updated as appropriate. https://www.mumford.k12.tx.us/

D. Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC)

1. Briefly describe the activities selected in PS3013 questions A5, A8, A9, B5, B6, B7, B8, and/or B9. If none of these activities were selected, enter "No prevention and mitigation strategies funded."

Purchase of cleaning supplies and nursing supplies Purchase of air filters

For More Information Pertaining to the District ESSER III Grant and Activities Please Contact the District ESSER Contact

Name: Allen Reese

Contact Information: 979-279-3678

atreese@mumford.k12.tx.us